

WFCA 2027 Proposed Budget	
Projected Income	\$100.00 per lot (402 lots)
Annual Dues (7724)	\$ 40,200.00
Total Income	\$40,200.00
ESTIMATED ASSOCIATION EXPENSES	
Accounting	\$ 4,600.00
Administration	\$ 400.00
Mailings	\$ 1,000.00
Meetings	\$ 500.00
Legal	\$ 4,500.00
E Voting	\$ 765.00
Taxes, Corporate Fee	\$ 424.00
Web	\$ 240.00
P.O. Box	\$ 286.00
Total Estimated Association Expenses	\$12,715.00
ESTIMATED RECREATIONAL EXPENSES	
Water	\$ 650.00
FPL	\$ 2,640.00
Waste Management	\$ 560.00
Insurance (5% increase)	\$15,225.00
Lawn Maintenance	\$ 6,400.00
Park Maintenance	\$ 1,000.00
Property Tax	\$ 350.00
Total Estimated Recreational Costs	\$26,825.00
Total Estimated 2027 Expenses	\$39,540.00
Budget Surplus for 2027	\$660

THE BUDGET OF THE ASSOCIATION DOES NOT PROVIDE FOR FULLY FUNDED RESERVE ACCOUNTS FOR CAPITAL EXPENDITURES AND DEFERRED MAINTENANCE THAT MAY RESULT IN SPECIAL ASSESSMENTS REGARDING THOSE ITEMS. OWNERS MAY ELECT TO PROVIDE FOR FULLY FUNDED RESERVE ACCOUNTS UNDER SECTION 720.303(6), FLORIDA STATUTES, UPON OBTAINING THE APPROVAL OF A MAJORITY OF THE TOTAL VOTING INTERESTS OF THE ASSOCIATION BY VOTE OF THE MEMBERS AT A MEETING OR BY WRITTEN CONSENT.