

2019 Treasurer End of Year Report

There was \$86,746 in our bank account on December 31, 2019. We had a budget for expenses of \$29,700 this year. Actual expenses were \$31,135.

Most of these expenses are related to the upkeep of the park and the north entrance. There have been several unplanned expenses including:

- repair of the bridge in the park
- repair of plumbing from the bathrooms to the septic
- removing a tree that was threatening to fall on the park pavilion
- electrical repair in the community room
- re-grading of the road and parking lot at the park
- and finally, Hurricane Dorian cleanup, which was substantial, given it was a five acre clean up

We have received \$4,500 in voluntary dues payments. The only income we had was those voluntary dues. As you know, until the "revitalization" is formally approved, we cannot commit our HOA members to pay dues. Thank you to those HOA members who contributed. If others want to also contribute, you may send a check to Windover Farms Community Association, PO Box 658, Titusville, FL 32781. Do include your Windover Farms address or lot number.

The Windover Farms Community Association members enjoy many benefits including:

- a very nice entrance
- a beautiful five-acre park and trail
- many amenities at the park
- a 500-acre bird sanctuary and trail
- being host to one of the most unique archaeological sites in the world
- and wonderful neighbors who for the most part maintain their properties to high standards.

I want to thank my fellow board members for all they do. They are **volunteers** working for all association members best interests.