



Trustee Meeting Agenda

1454 Rome Corners Road, Galena, OH 43021

November 22, 2021 7:00 p.m.

Call to order at 7:00 p.m.

Roll call

Pledge of Allegiance

Approval of meeting minutes: November 8, 2021

The next Trustee meeting: December 13, 2021 at 1454 Rome Corners Road at 7:00 p.m.
Discussion on cancelling the December 27th Trustee meeting.

New Business

Open the public hearing for;
APPLICATION # 21-261

ASMRE Holdings, LLC 824 South Galena Rd. Sunbury, Ohio 43017. The applicant is requesting a change in zoning from A-1 (agriculture) to FR-1 (farm residential).

Parcel number 41724002013000.

The proposed use is for one single family residential lot.

Applicant
Board comments/Questions
Public Comments/Questions
Board discussion

Close the public hearing



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1. Motion to approve the Second Amended Certificate of Estimated Resources as provided by the Budget Commission of Delaware County, Ohio and being Total Appropriations of \$3,169,905.00. Total Resources of \$3,427,165.45.

2. 2022 Budget submission
 - Revenue projections are \$91,018.61 (8.58%) above 2020

 - We are ending the year very strong. Revenues are above expectations and expenses are well below budget.

 - The budget is not reflective of any capital projects.
 - Facility improvements
 - Park improvements
 - Staffing

This is an operating budget. Any capital budgets would be proposed separately from this budget.

Public participation

Pay bills

Adjourn meeting