

The Wake Forest Alano Club, Inc, is a non-profit 501(c3) (tax ID 26-1698497) organization serving Wake Forest, Youngsville, Rolesville and the surrounding Communities. Since 2007, it has provided a safe space for people suffering with substance use disorders to meet and socialize. It offers Alcoholics Anonymous (AA) and other 12-step programs meetings.

In 2023 the Wake Forest Alano Club, Inc. embarked on its first ever major fundraising campaign - a \$200,000 Capital Campaign. The goal of which was to raise sufficient funds to pay off the mortgage and to establish a \$50,000 capital reserve. We are grateful to the 83 people who made 193 donations, raising a total of \$203,773.

In 2025 we launched the I Am Responsible Fundraising Campaign with a goal of \$65,000. We are incredibly grateful to the 25 people who made 37 donations totaling \$76,680.

Through the Capital and I Am Responsible Campaigns we were able to pay off our mortgage, pave the parking lot and make other improvements to our facility.

However, the Board recognizes the need to do fundraising on an annual basis. To paraphrase AA's "I am Responsible" statement "we want to be sure that when anyone reaches out for help, we will be there.

With the 7 percent population growth in our area the need for our services will only grow. Our goals are to continue to make improvements to the facility and add more meetings.

All nonprofits that own a building need a capital reserve to replace items such as HVAC systems and roofs and to make needed improvements to the facility to maintain the value of the property.

Finally, many nonprofits establish an endowment to help cover shortfalls in operating costs and to get them through unexpected, challenging times.

In summary, we are seeking to maintain our Capital Reserve and to establish an Endowment to help cover unforeseen shortfalls in operating costs.

To reach our goals we will have a fundraising campaign each Fall. We are officially launching our **2026 Annual Fundraising Campaign with the goal of raising \$50,000.**

We are once again asking our members, families, and friends to donate. The table below outlines how we used the money from the Capital Campaign and I am Responsible Campaign and our goals for the future.

Summary of Fundraising	
Capital Campaign (2023- 2025)	\$203,773.00
I am Responsible Campaign (2025-2026)	\$76,680.00
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Total Raised	\$280,453.00
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Fundraising Costs	(\$2,736.00)
Mortgage Payoff	(\$137,149.40)
Pave Parking Lot	(\$63,263.72)
Install new LVF Floor	(\$8,263.55)
Coffee Station Upgrade	(\$1,910.00)
New Chairs	(\$1,285.93)
General Repairs to Facility	(\$2,336.00)
Projected Facility Improvements	(\$10,000.00)
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Remaining Reserves	\$53,508.40
Goals for 2026 and Beyond	
Capital Reserve	\$50,000.00
Establish an Endowment	\$100,000.00
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