Budget Overview_Budget_FY26_P&L__Report

Wilson School Parent Teacher Group

July 1, 2025-June 30, 2026

ACCOUNT	TOTAL
Income	
Bank Interest	900.00
Event Revenue	
Carnival Rev	8,000.00
Monster March Rev	3,500.00
Pizza in the Park Rev	900.00
Total for Event Revenue	**$12,400.00**
Fundraising	
Family Dine Out	750.00
Plant Sale Rev	2,500.00
Student Directory Rev	1,000.00
Wildcat Walk Rev	55,000.00
Total for Fundraising	**$59,250.00**
School Sales	
Student Design Shirts	250.00
Wildcat Merchandise Rev	500.00
Yearbook Rev	4,300.00
Total for School Sales	**$5,050.00**
Total for Income	**$77,600.00**
Cost of Goods Sold	
Gross Profit	**$77,600.00**
Expenses	
Community Support / Feeder Pattern Partnership	1,000.00
Events	
5th Grade Promotion	500.00
Art Night	750.00
Book Bingo	75.00
Carnival	7,500.00
Childcare	500.00
Kindergarten Jump Start	0.00
Monster March	2,800.00
Movie Night	150.00
Pancake Feed	1,300.00
Pizza in the Park	2,300.00
STEM Night	1,750.00
Talent Show	75.00
Total for Events	**$17,700.00**

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Wilson School Parent Teacher Group

July 1, 2025-June 30, 2026

ACCOUNT	TOTAL
Extracurricular	
Drama Club (Spring)	1,500.00
Extracurricular General	4,500.00
Flower Basket Student Activity	0.00
Lego Robotics	1,500.00
Total for Extracurricular	**$7,500.00**
Fundraising Expense	
Plant Sale	1,700.00
Wildcat Walk	5,000.00
Total for Fundraising Expense	**$6,700.00**
New Student Gift	0.00
Other	
Administrative	1,500.00
DEI Subcommittee	1,500.00
Gifts and Awards	1,000.00
Hospitality Committee	$1,500.00
Parents Night Out	0.00
Total for Hospitality Committee	**$1,500.00**
Previous FY	500.00
Scholarship Fund	1,500.00
Student Directory	1,250.00
Wildcat Merchandise	500.00
Wilson Green Club	1,500.00
Total for Other	**$10,750.00**
School Support	
Classroom Support	$7,200.00
Wellness Cart	300.00
Total for Classroom Support	**$7,500.00**
Community Fund	1,500.00
Field Trips	4,000.00
Grounds Beautification Project	500.00
Library Books	500.00
Nurse Supply	250.00
Playground Equipment Fund	75.00
Staff Inservice Food Fund	1,500.00
Total for School Support	**$15,825.00**
Yearbook	4,000.00
Total for Expenses	**$63,475.00**
Net Operating Income	**$14,125.00**

Budget Overview_Budget_FY26_P&L__Report

Wilson School Parent Teacher Group

July 1, 2025-June 30, 2026

ACCOUNT	TOTAL
Other Income	
Anticipated Income for FY26	22,600.00
Total for Other Income	**$22,600.00**
Other Expenses	
Miscellaneous	
Next FY Expense	35,000.00
Total for Miscellaneous	**$35,000.00**
Total for Other Expenses	**$35,000.00**
Net Other Income	**-$12,400.00**
Net Income	**$1,725.00**