

Wilson School Parent Teacher Group

Budget vs. Actuals: Wilson PTG Budget FY23 - FY23 P&L

July 2022 - June 2023

	TOTAL	
	ACTUAL	BUDGET
Revenue		
Bank Interest	175.78	
Book Fair Rev	3,088.57	
Brick Engraving	327.55	
Carnival Rev	9,961.58	
Misc. Donations	1,533.21	
Monster Mash Rev	2,032.25	
Pizza in the Park Rev	303.12	
Plant Sale Rev	3,577.52	
Wildcat Merchandise Rev	3,167.98	
Yearbook Rev	5,294.12	
Total Revenue	\$29,461.68	\$0.00
Expenditures		
6th Grade Book Club	179.67	
6th Grade Promotion	128.08	
Account Transfer Out	6,000.00	
Administrative	687.74	
Art After School	1,444.38	
Art Night	341.77	
Book Fair	1,037.53	
Brick Engraving Exp	1,469.37	
Carnival	6,547.81	
Classroom Support	7,489.27	
Community Fund	600.19	
Drama (Padgham)	1,200.00	
Field Trips	2,599.75	
Flag Football	246.50	
Gifts and Awards	475.00	
Grounds Beautification Project	500.00	
Hospitality Committee	3,464.38	
Lego Robotics	948.91	
Library Books	576.58	
Misc. Expenses	1,231.15	
Mobius STEM Night	1,100.00	
Monster Mash	2,110.21	
Pancake Feed	2.59	
Pizza in the Park	2,286.69	
Plant Sale	1,827.00	
Previous FY	918.30	
Professional Development	216.12	
Run Club (Bloomsday Training)	77.93	
Scholarship Fund	1,500.00	
School House System	4,806.58	

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July 2022 - June 2023

	TOTAL	
	ACTUAL	BUDGET
Staff Inservice Food Fund	590.53	
Tennis After School	291.96	
Wildcat Merchandise	2,356.80	
Wildcat Walk	100.00	
Yearbook	5,379.95	
Total Expenditures	\$60,732.74	\$0.00
NET OPERATING REVENUE	\$ -31,271.06	\$0.00
NET REVENUE	\$ -31,271.06	\$0.00