

**Public Hearing
Special Town Council Meeting
Civic Center
303 Ridge St.
St. George, SC 29477
March 26, 2020
6:00 pm**

Town Of St. George General Fund
Town Of St. George General Fund
19/20 Fiscal Budget
Revenue \$ 1,633,150.00
Expenditures \$ 1,633,150.00

20/21 Fiscal Budget
Revenue \$ 1,782,950.00
Expenditures \$ 1,782,950.00

Proposed Estimate
Percent Change: 9.17%

Town of St. George Water Depart. Enterprise Fund
Town of St. George Water Depart. Enterprise Fund
19/20 Fiscal Budget
Revenue \$ 732,700.00
Expenditures \$ 732,700.00

20/21 Fiscal Budget
Revenue \$ 845,850.00
Expenditures \$ 845,850.00

Proposed Estimate
Percent Change: 15.44%

Millage Rate for 19/20: 92.3
Millage Rate 20/21: 90.0

Proposed Water Rate 2020-2021

Usage	In Town Residential	Out of Town Res.	In Town Comm.	Out of Town Comm.
First 2000 Gal	\$19.25	\$39.45	\$45.97	\$104.48
Each 1000 Gal over 2000	\$5.43	\$11.13	\$4.90	\$11.13
LDSCP per 1000	\$5.43	\$11.13	\$4.90	\$11.13

	Impact Fees	
	In Town	Out of Town
3/4" Tap	\$250.00	\$500.00
1" Tap	\$375.00	\$750.00
1 1/2" Tap	\$500.00	\$1,000.00
2" Tap	\$1,500.00	\$3,000.00
3" Tap	\$2,000.00	\$4,000.00
4" Tap	\$3,000.00	\$6,000.00
6" Tap	\$4,000.00	\$8,000.00
6" FS Tap	\$6,000.00	\$12,000.00
Multi-Unit 3/4" lines per unit	\$500.00	\$1,000.00

	Tapping Fee's	
	In Town	Out of Town
3/4" Tap	\$1,120.00	\$2,240.00
1" Tap	\$1,420.00	\$2,840.00
1 1/2" Tap	\$2,820.00	\$5,640.00
2" Tap	\$3,040.00	\$6,080.00
3" Tap	\$2,450.00	\$4,900.00
4" Tap	\$4,165.00	\$8,330.00
6" Tap	\$6,970.00	\$13,940.00
6" FS Tap	\$6,970.00	\$13,940.00
Multi-Unit 3/4" lines per unit	\$1,120.00	\$2,240.00