



ANNUAL
REPORT
2022-2023

RAISING EXCELLENCE

Gratitude



Left to right: *Cindy Panchula, President 2023-2024,*
Alicia Isero, Executive Director,
Amy Jasmer, President 2022-2023

WELCOME

Welcome to our new **Executive Director, Alicia Isero**, who joined us in August 2022 and has already had an incredible impact on our organization. She brings more than 20 years of experience across fundraising, and high-profile program development to *HSF* and tremendous respect for its legacy as a parent of children who attended our schools. We are grateful for her outstanding work and dedication!

PRESIDENTS' AND EXECUTIVE DIRECTOR'S MESSAGE

Dear Hillsborough Schools Supporters,

As we look back on all we accomplished with you this past year, we're so grateful our community has made the important choice to continue to support educational excellence in the Hillsborough City School District (HCS D).

In 1980, a group of visionary parents and community members came together after the passage of Proposition 13 to form a unique public-private partnership to support our schools. Thanks to those leaders and your unwavering support, ***HSF* has helped lift the per pupil spending in our district despite the fact it has not risen across the state.**

With your donations this school year, the Hillsborough Schools Foundation allocated **\$3.4M to HCS D**, and we dedicated a grant of **\$257,000** to support enhanced art education in all four of our schools through our **Fund-A-Need**.

The impact of these funds on our children's education is real. All three of our elementary schools have been recognized as 2023 California Distinguished Schools, Crocker is a four-time National Blue Ribbon School, and this year, HCS D engaged four instructional coaches for professional development for all our educators.

We thank our entire community for your past contributions and your continued commitment to our excellent schools.

Sincerely yours,

Amy Jasmer
2022-23 *HSF* President

Cindy Panchula
2023-24 *HSF* President

Alicia Isero
Executive Director



Join an *HSF* committee to support our schools, get involved in the community and have fun!

Contact us at: info@hsf.org

Finances

HSF is proud to have contributed \$3,400,000 to HCSD for the 2022-2023 school year. The average contribution per child was \$3,076. Our community raised an additional \$257,000 through a Fund-A-Need campaign to expand and enhance our arts program.

FUNDRAISING

\$4,048,237
ANNUAL GIVING

\$245,341
EVENTS

\$85,206
PARTNERS AND UNDERWRITERS

\$3,705,921
NET CONTRIBUTIONS AND EVENTS

SPENDING

\$2,937,000
EXCEPTIONAL TEACHERS & STAFF

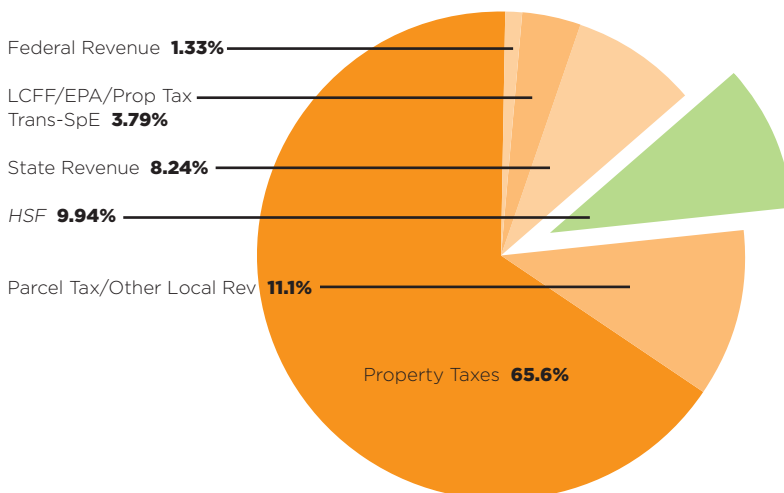
\$193,000
HTV, TECHNOLOGY & INSTRUCTIONAL SUPPLIES

\$270,000
SPECIALISTS & COUNSELORS

\$3,400,00
TOTAL

HILLSBOROUGH SCHOOLS FOUNDATION

Hillsborough City School District 2022-2023 Funding Sources (\$Million)



HSF is the third largest source of funding for our school district, providing 10% of the total HCSD budget.

2022-2023 COMMUNITY PARTICIPATION

645 district families contributed to the Annual Giving Campaign: **81%** of current families: North, South and West at **90%** Crocker **73%**

76% of families donated at the ACE level of \$2,900 per child

235 community members without children in the schools, donated

200+ HSF volunteers worked countless hours to support education excellence in our schools

Donors

We thank you, our generous donors, for your continued support of excellence in our schools.



Scholars' Circle Families contribute \$10,000 and above, providing more than 50% of the funds raised by HSF. In recognition of their generous support,

Scholars' Circle donors were honored with a private event at Kohl Mansion in Burlingame featuring entrepreneur, educator and founder of the Christian Montessori School of Lake Norman in North Carolina and cohost of the *Raising Fame* podcast, Sonya Curry.



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Angela Marek & Nicholas Zeilinn
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Jessica & Brian Zucker

SCHOLARS' CIRCLE FAMILY & COMMUNITY

VALEDICTORIAN* \$30,000+

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Liana & Jeff Brady
Caroline Gaffney & Ryan Clark
Danielle & Gil Simon
The Snyder Family

SUMMA CUM LAUDE* \$20,000 - \$29,999

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Iris S. Chan
Ydienne Lai & Christopher Chang

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Sara & Timothy Heston
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Ting Yang & Sherman Hsieh
Xi Qiao & Bo Hu

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Amy & Robert Jasmer
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STUDENT FAMILIES

* ACE Level Donors gave \$2,900 or more per child enrolled in HCSO to help bridge the gap between the Additional Cost to Educate a student in Hillsborough and available government funding.

HIGH HONORS* \$5,000 PER CHILD

Sarah Young-Bachmann & Klaus Bachmann
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Qi Zhang & Herman Hsu
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Jennifer & Steve Kuo
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Luisa & Arthur Li
Dounya & Abe Matar
Sanjana Reddy & Karthik Meesala
Jennifer & Victor Parker
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Yoosung & Jason Ting
Wenda & Brian Treu
Daniella & Aneal Vallurupalli
Stacey Lin & Albert Wang
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Jennifer & Thomas Yang
Kiki tung & Jess Yang
Vivian & Phil Yeh

HONOR ROLL* \$3,000 PER CHILD

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Bedros Gaule & Alisa Zakhabyan Gaule
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Purabi & Kunal Girotra
Surita & Daniel Goehl
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Xiang & Chang Kim

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ADDITIONAL COST TO EDUCATE (ACE)* \$2,900 PER CHILD

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Mylinh & Ronald Bernardi
Toni Bones
Megan Medvitz & Jacob Branch
Elaine & Sean Brennan
Joanna Bruso
Wei Jiang & Rong Cai
Avery & Jaime Cannon
Rowan Chapman & Guy Cavet
Jacqueline & Alvin Chan
Sue Yeon Choi & Luke Chang
Ange Wang & Arthur Chiang
Morvarid & Thomas Ciccolella
Amanda & Michael Coe
Bree & Gary Cohn
Melissa & Scott Cooper
Karen & Nate Crawford
Kristina Cutter
Elisabeth & Mitchell Denker
Mirra & Ritche Desuasido
Ketki & Anil Dharni
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Karla & Anthony DiLuzio
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Yurika & Noah Lubarsky
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Mariviv & Nader Maghsoudnia
Joyce Huynh & Tyson Mao
Clodhna Kelleher & Killian McMahon
Rani Bhava & Amar Mehta
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 Elsie Mao & Kenneth Yu

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 Grace & Steven Voorhis
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 Gilbert Wai
 Maribeth Portz & David Wanek
 James Warren
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 Susan & Gordon Bardet
 Leilani Bell
 Joyce & Sid Berenstein
 Janice & Dennis Berkowitz
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Hallmarks

Your gift has a powerful impact. These funds support the Hallmarks of a Hillsborough education:



EXCEPTIONAL TEACHERS AND STAFF

- 76% teachers hold a master's degree
- Professional Development for 100% of teachers
- Education specialists and dedicated counselors



EXCELLENCE IN MATH AND READING

- Best-in-class English/Language Arts curriculum, writing program
- Rigorous and differentiated math curriculum



SMALL CLASS SIZES

- 73% smaller class sizes with *HSF*
- Average core class size is 22 students



STEAM

- Elementary school Innovation Labs (iLabs)
- Makerspace at Crocker Middle School
- Crocker STEAM competitions



MEDIA

- Hillsborough Educational Television (HTV)
- Crocker live lunchtime radio shows and daily newscasts
- State-of-the-art television studio



TECHNOLOGY

- Computers and laptops in every classroom
- 1:1 Chromebooks for every student in grades 1-8
- 1:1 iPads for every student in Kindergarten



MUSIC

- Rich music curriculum for K-5 students
- Choral music and instrumental music programs at Crocker



LANGUAGE & WORLD CULTURE

- Spanish language and world cultures in elementary school
- Spanish and Mandarin at Crocker



Dates to Remember

- 10/05/23 *HSF* Giving Day
- 10/13/23 Classic Tennis & Pickleball and Cocktail Party
- 12/01/23 Deadline for Annual Giving
- 03/02/24 Dinner Dance and Live Auction
- 05/05/24 Fun Run

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SCHOOLS FOUNDATION**

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