

Atascadero Athletic Booster Club
ANNUAL BUDGET 2025-2026 (Proposed July 2026)

BEGINNING BALANCE		Budget	Actual
		\$ 126,719.40	
INCOME		Budget	Actual
4000 Indiv Sport Fundraisers		\$ -	
4100 Donations		\$ 2,000.00	
4200 Sponsorship		\$ -	
4300 Membership		\$ 35,000.00	
4400 Merchandise		\$ 7,500.00	
4510			
4520 Wreath Fundraiser		\$ 1,500.00	
4550 Greyhound Gala		\$ 70,000.00	
4560 Fundraiser Other		\$ 5,000.00	
4600 Snack Bar		\$ 35,000.00	
4810 Scholarship-BrianRussell		\$ 1,000.00	
4820 Scholarship -Scholar Athlete		\$ 500.00	
4830 Scholarship - David Hamilton		\$ 1,000.00	
4840 Scholarship - Female Athlete		\$ 500.00	
4850 Scholarship - Male Athlete		\$ 500.00	
4900 Unallocated		\$ -	
5000 Athletic Department Donations		\$ 5,000.00	\$ -
TOTAL INCOME		\$ 164,500.00	\$ -
EXPENSES		Budget	Actual
6100 Boosters Overhead		\$ 5,000.00	
6200 Sponsors		\$ -	
6300 Membership		\$ 1,500.00	
6400 Merchandise		\$ 10,000.00	
6510 Movement 4 Life		\$ -	
6520 Wreath Fundraiser		\$ 750.00	
6530 Fundraiser Other		\$ 2,500.00	
6560 Greyhound Gala		\$ 25,000.00	
6600 Snack Bar		\$ 20,000.00	
6710 Scholarship-BrianRussell		\$ 1,000.00	
6720 Scholarship -Scholar Athlete		\$ 500.00	
6730 Scholarship - David Hamilton		\$ 1,000.00	
6740 Scholarship - Female Athlete		\$ 500.00	
6750 Scholarship - Male Athlete		\$ 500.00	
6800 Boosters Equipment		\$ 10,000.00	
6900 Boosters Maintenance		\$ 10,000.00	
7000 Hospitality		\$ 2,000.00	
8000 Athletic Department Purchases		\$ 65,000.00	
8100 Athletic Department Hotel Costs		\$ 18,500.00	
8800 Unallocated		\$ 1,000.00	
TOTAL EXPENSES		\$ 174,750.00	\$ -
SUMMARY		Budget	Actual
Starting Balance		\$ 126,719.40	
Plus Total Income		\$ 164,500.00	
Less Total Expenses		\$ (174,750.00)	
CARRYOVER FUNDS - Uniform Saving		\$ (15,000.00)	\$ -
CARRYOVER TO NEXT FISCAL YEAR		\$ 101,469.40	\$ -

\$95,149.40

