

BUDGET 2024-2025

APPROVED - 9/18/2024

INCOME

AUCTION	40,000
BOOSTERTHON	40,000
CEF	29,805
CORP MATCHING	3,000
GENERAL FUND/DONATIONS	30,000
INTEREST EARNED	500
READATHON	10,000
RESTAURANT/RETAIL	500
SCHOLASTIC BOOK FAIRS*	1,500
SPIRIT WEAR GEAR DRIVES	6,500
SQUARE ONE	2,500
VALHALLOWEEN	5,000
MISC. FUNDRAISERS	1,000
TOTAL INCOME	170,305

EXPENSE

ART FAIR	600
BANK FEES, FINES, EXPENSE	500
CAMPUS IMPROVEMENT	5,000
CLASSROOM ENHANCEMENT	29,805
ACCOUNTING	2,500
BOOKKEEPER	7,000
CREDIT CARD FEES	2,000
GARDEN/GROWING HEALTHY KIDS	9,871
GARDEN BUDGET	1,000
HOSPITALITY	4,500
INSURANCE/ PERMITS	3,000
JANITORIAL	1,000
KONSTELLA	700
MULTI-CULTURAL NIGHT	500
NEURODIVERSITY	500
BULLETIN BOARDS	300
DEI ASSEMBLIES	1,000
OTHER TAXES, FEES, & LIC./GOV. FEES	150
PRINCIPAL'S FUND	2,075
PURCHASES	5,000
READING LAB	500
SONG FLUTES	0
STEAM FAIR	600
STAFF POSITIONS	42,700
TECHNOLOGY	1,000
AUTHOR	1,500
GENERAL SCHOOL SUPPORT	45,000
TOTAL EXPENSES	168,301

NET	2,004
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** 2024/2025 Budget - Voted and approved by the VPFA Board and General Public at the 9/18/24 VPFA Meeting