BUDGET PROPOSAL 2022-2023

Vote scheduled for 9/14/22

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AUCTION	35,000
BOOSTERTHON	30,000
CLASSROOM ENHANCEMENT	21,700
CORP MATCHING	3,000
GENERAL FUND/DONATIONS	21,690
ICE CREAM SOCIAL	250
INTEREST EARNED	200
OAKLAND A'S FUNDRAISER	100
READATHON	5,000
RESTAURANT/RETAIL	2,500
SCHOLASTIC BOOK FAIRS*	-300
SPIRIT WEAR GEAR DRIVES	5,000
SQUARE ONE	3,000
VALHALLOWEEN	7,000
TOTAL INCOME	134,140

EXPENSE

BANK FEES, FINES, EXPENSE 200 CAMPUS IMPROVEMENT 5,000 CLASSROOM ENHANCEMENT 21,700 ACCOUNTING 2,000 GARDEN 1,500 HOSPITALITY 3,000 INSURANCE 2,000 JANITORIAL 1,000 KONSTELLA 599 LIBRARY 2,000 Already spent MOVIE NIGHT 750 CREDIT CARD FEES 2,000 OFFICE SUPPLIES/VPFA SUPPLIES 375 OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 TECHNOLOGY 1,000 TOTAL EXPENSE 170,988	ART FAIR	600	
CAMPUS IMPROVEMENT 5,000 CLASSROOM ENHANCEMENT 21,700 ACCOUNTING 2,000 GARDEN 1,500 HOSPITALITY 3,000 INSURANCE 2,000 JANITORIAL 1,000 KONSTELLA 599 LIBRARY 2,000 Already spent MOVIE NIGHT 750 MULTI-CULTURAL NIGHT 750 CREDIT CARD FEES 2,000 OFFICE SUPPLIES/VPFA SUPPLIES 375 OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000			
CLASSROOM ENHANCEMENT 21,700 ACCOUNTING 2,000 GARDEN 1,500 HOSPITALITY 3,000 INSURANCE 2,000 JANITORIAL 1,000 KONSTELLA 599 LIBRARY 2,000 Already spent MOVIE NIGHT 750 MULTI-CULTURAL NIGHT 750 CREDIT CARD FEES 2,000 OFFICE SUPPLIES/VPFA SUPPLIES 375 OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	·		
ACCOUNTING 2,000 GARDEN 1,500 HOSPITALITY 3,000 INSURANCE 2,000 JANITORIAL 1,000 KONSTELLA 599 LIBRARY 2,000 Already spent MOVIE NIGHT 750 MULTI-CULTURAL NIGHT 750 CREDIT CARD FEES 2,000 OFFICE SUPPLIES/VPFA SUPPLIES 375 OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	CLASSROOM ENHANCEMENT	•	
GARDEN 1,500 HOSPITALITY 3,000 INSURANCE 2,000 JANITORIAL 1,000 KONSTELLA 599 LIBRARY 2,000 Already spent MOVIE NIGHT 750 MULTI-CULTURAL NIGHT 750 CREDIT CARD FEES 2,000 OFFICE SUPPLIES/VPFA SUPPLIES 375 OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 READING LAB 500 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	ACCOUNTING		
HOSPITALITY 3,000 INSURANCE 2,000 JANITORIAL 1,000 KONSTELLA 599 LIBRARY 2,000 Already spent MOVIE NIGHT 750 MULTI-CULTURAL NIGHT 750 CREDIT CARD FEES 2,000 OFFICE SUPPLIES/VPFA SUPPLIES 375 OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 READING LAB 500 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	GARDEN		
JANITORIAL 1,000 KONSTELLA 599 LIBRARY 2,000 Already spent MOVIE NIGHT 750 MULTI-CULTURAL NIGHT 750 CREDIT CARD FEES 2,000 OFFICE SUPPLIES/VPFA SUPPLIES 375 OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	HOSPITALITY		
KONSTELLA 599 LIBRARY 2,000 Already spent MOVIE NIGHT 750 MULTI-CULTURAL NIGHT 750 CREDIT CARD FEES 2,000 OFFICE SUPPLIES/VPFA SUPPLIES 375 OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	INSURANCE	2,000	
LIBRARY MOVIE NIGHT MULTI-CULTURAL NIGHT CREDIT CARD FEES OFFICE SUPPLIES/VPFA SUPPLIES OTHER TAXES, FEES, & LIC./GOV. FEE PRINCIPAL FUND PURCHASES READING LAB RED RIBBON WEEK STEAM FAIR SONG FLUTES STAFF POSITIONS TECHNOLOGY DINNER DANCE WEEKLY MAGAZINE/PLANNERS 7,000 Already spent 7,000 Already spent 7,000 Already spent 7,000 Already spent 7,000	JANITORIAL	1,000	
MOVIE NIGHT 750 MULTI-CULTURAL NIGHT 750 CREDIT CARD FEES 2,000 OFFICE SUPPLIES/VPFA SUPPLIES 375 OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	KONSTELLA	599	
MULTI-CULTURAL NIGHT 750 CREDIT CARD FEES 2,000 OFFICE SUPPLIES/VPFA SUPPLIES 375 OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	LIBRARY	2,000	Already spent
CREDIT CARD FEES 2,000 OFFICE SUPPLIES/VPFA SUPPLIES 375 OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	MOVIE NIGHT	750	
OFFICE SUPPLIES/VPFA SUPPLIES 375 OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	MULTI-CULTURAL NIGHT	750	
OTHER TAXES, FEES, & LIC./GOV. FEE 150 PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	CREDIT CARD FEES	2,000	
PRINCIPAL FUND 1,914 PURCHASES 5,000 READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	OFFICE SUPPLIES/VPFA SUPPLIES	375	
PURCHASES 5,000 READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	OTHER TAXES, FEES, & LIC./GOV. FEE	150	
READING LAB 500 RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	PRINCIPAL FUND	1,914	
RED RIBBON WEEK 300 STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	PURCHASES	5,000	
STEAM FAIR 600 SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	READING LAB	500	
SONG FLUTES 500 STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	RED RIBBON WEEK	300	
STAFF POSITIONS 110,000 TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	STEAM FAIR	600	
TECHNOLOGY 1,000 DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	SONG FLUTES	500	
DINNER DANCE 550 WEEKLY MAGAZINE/PLANNERS 7,000	STAFF POSITIONS	110,000	
WEEKLY MAGAZINE/PLANNERS 7,000	TECHNOLOGY	1,000	
	DINNER DANCE		
TOTAL EXPENSE 170,988	WEEKLY MAGAZINE/PLANNERS		
	TOTAL EXPENSE	170,988	

36,848

* Will likely decide to opt for store credit over cash payout after book fair has ended. Event Chair has an expense budget of \$300 for event supplies.

RESERVES