

BUDGET 2021-2022

INCOME

AFTERSCHOOL/COMMUNITY EVENTS	0.00
AUCTION	20,000.00
BOOSTERTHON	20,000.00
CLASSROOM ENHANCEMENT	22,320.00
CORP MATCHING	500.00
FAMILY BOWLING NIGHT	0.00
ICE CREAM SOCIAL	1,500.00
INTEREST EARNED	1,000.00
OAKLAND A'S FUNDRAISER	0.00
READATHON	3,000.00
RESTAURANT FUNDRAISER	1,200.00
SCHOLASTIC BOOK FAIRS - CASH	2,000.00
SCRIP	250.00
SPIRIT WEAR GEAR DRIVES	3,500.00
SQUARE ONE	2,000.00
VALHALLOWEEN	7,000.00
VPFA FUND	22,320.00
YEAR BOOK	0.00
TOTAL INCOME	<u>106,590.00</u>

EXPENSE

ART FAIR, STEAM FAIR	1,250.00
BANK FEES, FINES, EXPENSE	500.00
CAMPUS IMPROVEMENT	5,000.00
CLASSROOM ENHANCEMENT	22,320.00
CPA-KASPER ACCOUNTANCY	1,500.00
GARDEN	1,000.00
HOSPITALITY	2,000.00
INSURANCE	1,850.00
JANITORIAL	1,500.00
KONSTELLA	599.00
LIBRARY	2,500.00
MULTI-CULTURAL NIGHT	750.00
CREDIT CARD FEES	3,000.00
OTHER TAXES, FEES, & LIC./GOV. FEES	100.00
PRINCIPAL FUND	500.00
READING LAB	200.00
RED RIBBON WEEK	300.00
STEAM LAB	1,000.00
SONG FLUTES	500.00
ASSEMBLIES	1,500.00
STAFF POSITIONS	85,000.00
TECHNOLOGY	6,000.00
DINNER DANCE	500.00
WEEKLY MAGAZINE/PLANNERS	6,000.00
TOTAL EXPENSE	<u>145,369.00</u>