

St. Paul's Episcopal Church
Vestry Meeting Minutes
5/18/2025

Members Present: Mother Stephanie Parker, Tana Myers, Diane Peabody, Scott Jessee, Chuck Forester, Julie Koch

Others Present: Drew Mayberry

The meeting started at 10:59 am with prayer.

Financial Report: Drew Mayberry reported total income for the month was \$28,853.00, which was the best month this year. He clarified that the \$204.70 in brackets in the discretionary fund is listed as a correction (paid to Crisis Assistance Ministry). He noted that the property insurance expense of \$3,864.00 may appear to be a large amount but this is a quarterly (not monthly) payment. The total for the month for operating income-expense is -1725.78. We currently have \$40,182.54 in our checking account. The total balance for the first quarter for our investments is \$860,791.38 (performance has been affected by the volatile stock market).

Motion was made by Chuck Forester to accept the April 2025 financial report, this was seconded by Scott Jessee and the motion passed.

Minutes: Scott Jessee made a motion to approve the minutes for the April 13, 2025 vestry meeting. This was seconded by Diane Peabody and the motion passed.

Vestry Resource Guide: The discussion of "Relationships Matter: Family Systems Thinking for Vestry" was postponed to the June vestry meeting.

Ministry Teams: It was determined that there will continue to be three ministry teams. The Stewardship Team, which includes Julie Koch and Diane Peabody, will focus not only on the yearly pledge, but also on stewardship of God's creation and the time and talent of our church community. The Community Engagement Team, which includes Scott Jessee, Jeff Beard, and Chuck Forester, is planning several musical events. The Hospitality Team, which includes Tana Myers and Ruth Harris, will help with events such as funerals and potlucks, etc. It is understood that there may be considerable overlap between the teams.

Other Business: Due to erosion near the office entrance, Cedar Ridge Landscaping has been consulted and is estimating \$4500 to repair the fence/gate and restore the soil/landscaping.

It was decided there will be one 9:30 service on Sundays during the month of July, alternating between the church and chapel.

The June vestry meeting was moved to June 22. There will not be a vestry meeting in July (Mother Stephanie will be on vacation).

The meeting ended at 12:40.

Respectfully submitted,

Julie Koch