St. Paul’s Episcopal Church

Vestry Meeting Minutes

April 13, 2025

**Members Present:** Ruth Harris, Julie Koch, Scott Jessee, Tana Myers, Jeff Beard, Diane Peabody, Mother Stephanie Parker

**Others Present:** Drew Mayberry, Bill Harris

The meeting started at 12:12 p.m. with prayer.

**Financial Report:** Drew Mayberry advised that total income for the month of March was $23,622.00. This is the best month of income this year. The total YTD income of $53,534.00 thru March was below the YTD budget of $72,699.94. Total YTD expenses thru March of $36,124.82 were slightly above the YTD budget of $34.510.83 due to the $2,000.00 expense for the water leak. The General Fund balance at the end of March was $56,560.26. We are currently spending more than we are taking in. The FNB Money Market account has been closed and the funds transferred to the General Fund. We should receive the 1st quarter statements for investment earnings in the next couple of weeks. There is a correction on the Dedicated Accounts statement for March. The funds for account #153-Memorial Brick were transferred out and the ending balance is zero. Drew gets a balance for crisis each week and funds are transferred as needed. Tana Myers made a motion that was seconded by Jeff Beard to accept the March 2025 Financial Report. The motion passed.

**Minutes:**  Ruth Harris made a motion that was seconded by Tana Myers to approve the March 16, 2025 Vestry Meeting Minutes. The motion passed.

Doug Merritt has resigned from the Vestry. Julie Koch made a motion that was seconded by Scott Jessee to appoint Chuck Forester to fill the open position and also serve as Junior Warden. The motion passed.

The Vestry Resource Guide was discussed.

**Ministry Group Review:** The current three groups: Stewardship, Hospitality and Community Engagement were discussed. Future discussions will determine if there need to be changes. An end of year program will be planned.

The meeting ended at 1:39 p.m.

Respectfully submitted,

Bill Harris

Clerk of the Vestry