

**Copperton Metro Township  
Notice of Public Hearing  
To  
Consider and Adopt the 2021 Budget**

The Copperton Metro Township Council will hold a public hearing on December 16, 2020, at 6:30 pm to consider the adoption of the proposed 2021 budget for the Copperton Metro Township. The hearing will be held electronically by video teleconference.

Pursuant to Utah Code Ann. § 52-4-207(4), Mayor Sean Clayton has determined that the hearing will be held electronically without an anchor location given the ongoing COVID-19 pandemic, which he has determined to present a substantial risk to the health and safety of those who may be present at an anchor location. To participate in the hearing, please use the following webinar instructions:

To participate by computer, please use the following link:

Join Zoom Meeting

<https://us02web.zoom.us/j/81250941111?pwd=VUVnelUxSzZYbkVBWHdOUUY3ZHA5dz09>

To participate by phone, please use the following numbers:

One tap mobile

+12532158782,,81250941111#,,,,,0#,,676250# US (Tacoma)

+13462487799,,81250941111#,,,,,0#,,676250# US (Houston)

Dial by your location

+1 253 215 8782 US (Tacoma)

+1 346 248 7799 US (Houston)

+1 669 900 6833 US (San Jose)

+1 301 715 8592 US (Washington D.C)

+1 312 626 6799 US (Chicago)

+1 929 205 6099 US (New York)

Meeting ID: 812 5094 1111

Passcode: 676250

Find your local number: <https://us02web.zoom.us/j/81250941111>

All Interested persons in attendance will have an opportunity to provide comments on the proposed 2021 budget.

The proposed 2021 budget is available for public review on the Copperton Metro Township Website (<https://coppertonutah.org/>). For Additional information or questions, please contact Mayor Sean Clayton at (801) 615-3900 or [seanclayton@coppertonutah.org](mailto:seanclayton@coppertonutah.org).

**Electronic Meeting Written Determination  
of the  
Copperton Metro Township  
for  
2021 Budget Hearing and Regular Council Meeting  
to be Held on  
December 16, 2020**

Pursuant to Utah Code Ann. § 52-4-207(4), I, Mayor Sean Clayton, have determined that the Copperton Metro Township Council will hold its 2021 budget hearing and its regular Council meeting on December 16, 2020, at 6:30, without an anchor location due to the COVID19 pandemic and the risks it poses to the health and safety of those persons who would be present at an anchor location. This written determination shall expire 30 days from today.

Dated this 16<sup>th</sup> day of December, 2020.



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Sean Clayton, Mayor

**COPPERTON METRO TOWNSHIP COUNCIL**

RESOLUTION #2020-

December 16, 2020

**A RESOLUTION ADOPTING THE COPPERTON METRO TOWNSHIP'S FINAL 2021 BUDGET**

WHEREAS, Copperton Metro Township (“**Copperton**”) is a municipality and political subdivision of Utah; and

WHEREAS, on October 21, 2020, Copperton adopted a tentative budget for the 2021 fiscal year; and

WHEREAS, Copperton has provided notice pursuant to Utah Code Ann. § 10-6-113 concerning the tentative budget and of the date, time, and place of a public hearing on the same; and

WHEREAS, Copperton has made said tentative budget available for public inspection for a period of at least ten days prior to the public hearing in accordance with Utah Code Ann. § 10-6-112; and

WHEREAS, on December 16, 2020 at 6:30 pm, Copperton held said public hearing on said tentative budget in accordance with Utah Code Ann. § 10-6-114.

NOW, THEREFORE, BE IT RESOLVED as follows:

1. That the tentative budget adopted on October 21, 2020, as amended (if amended) and attached hereto, be and hereby is adopted as the Final Budget of Copperton for the 2021 fiscal year.

2. This resolution shall take effect upon its adoption.

*[signature page follows]*

Resolution -  
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ADOPTED AND APPROVED by majority vote at a duly called meeting of the Board of Trustees on this 16<sup>th</sup> day of December, 2020.

COPPERTON METRO TOWNSHIP COUNCIL

By: \_\_\_\_\_  
Sean Clayton, Mayor

ATTEST

\_\_\_\_\_  
Sherrie Swensen, Clerk/Recorder

VOTING

Council Member Bailey voting	_____
Council Member Clayton voting	_____
Council Member Olsen voting	_____
Council Member Severson voting	_____
Council Member Stitzer voting	_____

EXHIBIT A

Budget

Copperton - 01/01/2021 to 12/31/2021 Proposed Budget

	Account No.	2019 Actual	2020 Actual	2020 Forecasted through the end of 2020	2020 Budget	2021 Budget
<b>Revenue:</b>						
Taxes						
Sales taxes						
3100.300 Sales Tax	3100.3	103,947	47,967	92,275	92,900	103,209
Total Sales taxes		103,947	47,967	92,275	92,900	103,209
<b>Total Taxes</b>		<b>103,947</b>	<b>47,967</b>	<b>92,275</b>	<b>92,900</b>	<b>103,209</b>
Licenses and permits						
Business licenses						
3100.130 Business Licenses	3100.13	300	-	-	3,000	3,000
Total Business licenses		300	-	-	3,000	3,000
Building permits						
3100.260 Building Permit	3100.26	13,910	8,431	11,548	4,240	4,240
Total Building permits		13,910	8,431	11,548	4,240	4,240
Other license and permits						
3100.261 Other Permits	3100.261	784	-	-	-	-
3100.263 Sewer and Water Permits	3100.263	625	-	-	-	-
3100.264 Zoning-Land Use Permit	3100.264	1,430	-	147	1,900	1,900
Total Other license and permits		2,839	-	147	1,900	1,900
<b>Total Licenses and permits</b>		<b>17,049</b>	<b>8,431</b>	<b>11,695</b>	<b>9,140</b>	<b>9,140</b>
Intergovernmental revenue						
Intergovernmental Other						
3100.320 Grants-	3100.32	-	15,000	15,000	-	-
3100.350 SB 136 Sales Tax	3100.35	5,283	4,430	8,561	9,100	9,846
Total Intergovernmental Other		5,283	19,430	23,561	9,100	9,846
B&C Road Fund Allotment						
3100.560 B&C Road Fund Allotment	3100.56	33,112	10,860	28,529	34,200	33,112
Total B&C Road Fund Allotment		33,112	10,860	28,529	34,200	33,112
State liquor fund						
3100.580 State Liquor Fund Allotment	3100.58	-	-	-	400	-
Total State liquor fund		-	-	-	400	-
<b>Total Intergovernmental revenue</b>		<b>38,395</b>	<b>30,290</b>	<b>52,090</b>	<b>43,700</b>	<b>42,958</b>
Charges for services						
Charges other						
3100.420 Engineering Services	3100.42	4,060	439	585	-	439
3100.450 Planning Services	3100.45	100	-	-	-	-
Total Charges other		4,160	439	585	-	439
<b>Total Charges for services</b>		<b>4,160</b>	<b>439</b>	<b>585</b>	<b>-</b>	<b>439</b>

	Account No.	2019 Actual	2020 Actual	2020 Forecasted through the end of 2020	2020 Budget	2021 Budget
Justice court fines/forfeitures						
3100.500 Justice Court Fines/Forfeitures	3100.5	4,388	-	-	5,700	3,558
Total Justice court fines/forfeitures		4,388	-	-	5,700	3,558
<b>Total Fines and forfeitures</b>		<b>4,388</b>	<b>-</b>	<b>-</b>	<b>5,700</b>	<b>3,558</b>
Interest						
3600.100 Interest Earnings	3600.1	3,602	1,262	1,868	1,900	1,900
<b>Total Interest</b>		<b>3,602</b>	<b>1,262</b>	<b>1,868</b>	<b>1,900</b>	<b>1,900</b>
Miscellaneous revenue						
Miscellaneous other						
3600.900 Other Revenue	3600.9	-	4,456	5,941	1,300	1,300
Total Miscellaneous other		-	4,456	5,941	1,300	1,300
<b>Total Miscellaneous revenue</b>		<b>-</b>	<b>4,456</b>	<b>5,941</b>	<b>1,300</b>	<b>1,300</b>
Contributions and transfers						
3800.100 Transfer In	3800.1	178,019	179,300	179,300	179,300	160,000
<b>Total Contributions and transfers</b>		<b>178,019</b>	<b>179,300</b>	<b>179,300</b>	<b>179,300</b>	<b>160,000</b>
<b>Total Revenue:</b>		<b>349,560</b>	<b>272,145</b>	<b>343,754</b>	<b>333,940</b>	<b>322,504</b>

	Account No.	2019 Actual	2020 Actual	2020	2020 Budget	2021 Budget
				Forecasted through the end of 2020		
<b>Expenditures:</b>						
Administration						
4100.100 Wages	4100.1	55,794	38,218	56,899	66,000	66,000
4100.120 Temporary Wages	4100.12	-	-	-	-	-
4100.130 Employee Benefits	4100.13	10,206	12,811	17,081	-	-
4100.210 Subscriptions/Memberships	4100.21	50	25	33	100	100
4100.220 Printing/Publications	4100.22	311	354	473	500	500
4100.230 Travel/Mileage	4100.23	-	-	-	1,200	1,200
4100.240 Office Expense and Supplies	4100.24	1,771	-	110	200	200
4100.250 Vehicle & Equip Supplies and Maintenance	4100.25	1,154	1,820	2,426	-	-
4100.255 Computer Equip/software	4100.255	257	-	-	-	-
4100.280 Cell phone and Telephone	4100.28	-	-	-	1,800	1,800
4100.310 Attorney-Civil	4100.31	20,016	29,641	39,637	1,000	40,000
4100.360 Web Page Development/Maintenance	4100.36	579	875	184	-	1,300
4100.370 Software/Streaming	4100.37	1,531	-	1,315	-	-
4100.380 Internet Connections	4100.38	994	650	1,117	300	1,200
4100.390 Payroll Processing fees	4100.39	875	706	-	900	900
4100.420 Contributions/Special Events	4100.42	2,000	-	10,919	6,300	4,200
4100.510 Insurance	4100.51	7,465	8,189	191	4,800	8,200
4100.520 Workers Comp Insurance	4100.52	2,634	958	7,471	-	2,700
4100.590 Postage	4100.59	-	90	1,223	-	100
4100.600 Professional and Technical	4100.6	2,248	5,603	7,476	50,000	10,000
4100.625 UFA Emergency Management	4100.625	-	-	-	-	10,000
4100.650 SL (Client) County Support Services	4100.65	4,425	3,066	-	42,000	10,000
4100.750 Non-Cap Improvements	4100.75	-	-	-	3,000	-
4100.850 Beer Funds	4100.85	-	-	-	400	400
4100.970 Rent	4100.97	-	-	-	1,200	1,200
<b>Total Administration</b>		<b>112,310</b>	<b>103,006</b>	<b>149,238</b>	<b>179,700</b>	<b>160,000</b>
CARES Act						
4100.241 COVID Expense and Supplies	4100.241	-	32	43	-	-
4100.315 Legal Fees COVID19	4100.315	-	3,074	4,887	-	-
<b>Total CARES Act</b>		<b>-</b>	<b>3,106</b>	<b>4,930</b>	<b>-</b>	<b>-</b>
Transfers						
4100.928 Trans to General Fund	4100.928	173,868	80,173	164,454	145,140	162,504
4100.930 Trans to Capital Fund	4100.93	121,000	-	9,100	9,100	-
<b>Total Transfers</b>		<b>294,868</b>	<b>80,173</b>	<b>173,554</b>	<b>154,240</b>	<b>162,504</b>
<b>Total Expenditures:</b>		<b>407,178</b>	<b>186,285</b>	<b>327,722</b>	<b>333,940</b>	<b>322,504</b>
<b>Total Change In Net Position</b>		<b>(57,618)</b>	<b>85,860</b>	<b>16,033</b>	<b>-</b>	<b>-</b>