



**COPPERTON COUNCIL
MEETING AGENDA
February 19, 2025**

Bingham Canyon Lions Club
8725 Hillcrest St.
Copperton, Utah 84006

Wednesday, February 19, 2025 – 6:30 PM

The public is encouraged to attend

PUBLIC NOTICE IS HEREBY GIVEN that the Copperton Council will hold a meeting on the **19th day of February 2025** at the Bingham Canyon Lions Club, 8725 Hillcrest St., Copperton, Utah as follows:

**** Portions of the meetings may be closed for reasons allowed by statute. Motions relating to any of the items listed below, including final action, may be taken.**

1. REGULAR MEETING

- a. Call to Order
- b. Determine Quorum
- c. Pledge of Allegiance

2. COMMUNITY INPUT

- a. Recognize Visiting Officials
- b. Citizen Comment

Please state your name and address for the record. Limit comments to 3 minutes per person.

- c. Unified Fire Authority (UFA)
- d. Unified Police Department (UPD)

3. CONSENT AGENDA (Discussion/Motion)

- a. Approve Council Meeting Minutes – ***Diana Baun, Town Clerk***
 - i) January 15, 2025
- b. Fiscal Items - ***Mayor Sean Clayton***
 - i) Approval of expenditures

4. PRESENTATION ITEMS - None

5. COUNCIL BUSINESS (Discussion/Motion)

- a. Consider **Resolution R2025-02** Appointing Linda McCalmon to the UPD Board (Discussion/Motion) – ***Nathan Bracken, Legal Counsel***
- b. Consider **Resolution R2025-03** Appointing Linda McCalmon to the SLVLESA Board (Discussion/Motion) – ***Nathan Bracken, Legal Counsel***
- c. UPHEAD – Emergency Text and Council Messaging Policy (Discussion/Motion) – ***Council Member Tessa Stitzer***
- d. MSD Capital Improvement Project Requests (Discussion/Motion) – ***Tamara Woodland, Engineering Manager***
- e. FY2026 Tentative Copperton Budget Approval (Discussion/Motion) – ***Daniel Hoffman, Senior Accountant***
- f. Process of Adding to the Council Meeting Agenda (Discussion/Motion) – ***Mayor Sean Clayton***
- g. Discussion regarding voting options for the 2026 Municipal Elections (Discussion/Motion) – ***Diana Baun, Town Clerk***

6. **STRATEGIC SESSION** (Discussion)

7. **COMMITTEE/BOARD UPDATES** (Discussion/Motion)

- a. Legislative Research Committee – *Nathan Bracken, City Attorney*
- b. Bingham Cemetery Board – *Council Member Stitzer*
- c. Copperton Community Council – *Council Member Stitzer*
- d. Planning Commission – *Council Member Severson*

8. **COPPERTON COUNCIL REPORTS** (Discussion/Motion)

- a. Mayor Clayton
 - i) Greater Salt Lake Municipal Services District (GSLMSD)
 - ii) Council of Governments (COG)
- b. Council Member McCalmon
 - i) Unified Police Department (UPD)
 - ii) Salt Lake Valley Law Enforcement Service Area (SLVLESA)
- c. Council Member Bailey
 - i) Unified Fire Authority (UFA)
 - ii) Unified Fire Service Area (UFSA)
- d. Deputy Mayor Stitzer
 - i) Wasatch Front Waste and Recycle (WFWRD)
- e. Council Member Severson
 - i) Salt Lake County Animal Services

9. **OTHER ANNOUNCEMENTS** (Discussion/Motion)

- a. Public Comment

Please state your name and address for the record. Limit comments to 3 minutes per person.

- b. Announcements
 - i) Other announcements as necessary

10. **CLOSED SESSIONS IF NEEDED AS ALLOWED PURSUANT TO UTAH CODE §52-4-205**

- a. **Discuss the character, professional competence, or physical or mental health of an individual (§ 52-4-205(1)(a))**
- b. Discuss pending or reasonably imminent litigation (§ 52-4-205(1)(c))
- c. **Discuss the purchase, exchange, or lease of real property (§ 52-4-205(1)(d))**
- d. Discuss the deployment of security personnel, devices, or systems (§ 52-4-205(1)(f))

11. **ADJOURN**

ZOOM:

Topic: Copperton Council Meeting

Time: February 19, 2025 06:30 PM Mountain Time (US and Canada)

Join Zoom Meeting

<https://us02web.zoom.us/j/89793717527?pwd=yD3RQJf7BU2JcPa5Rix9KH1mzoiVKG.1>

Posted: February 17, 2025



COPPERTON TOWN COUNCIL MEETING

January 15, 2025, 6:30 PM
BINGHAM CANYON LIONS CLUB
8725 HILLCREST STREET, COPPERTON, UTAH 84006

COPPERTON TOWN COUNCIL MEETING MINUTES

****DRAFT MINUTES – UNAPPROVED****

Council Members Present:

Sean Clayton, Mayor
Tessa Stitzer, Mayor Pro Tempore
Kathleen Bailey, Council Member
Linda McCalmon, Council Member

Council Members Excused:

Kevin Severson, Council Member

Staff Present:

Nathan Bracken, Legal Counsel
Diana Baun, Town Clerk
Bianca Paulino, Long Range Planner
Daniel Hoffman, Senior Accountant
Chief Nathan Bogenschutz, UFD
Chief Del Craig, UPD
Lieutenant Shane Manwaring, UPD

Others Present:

1. REGULAR COUNCIL MEETING

Mayor Clayton, presiding, called the meeting to order at 6:32 PM and noted a quorum was present.

The Pledge of Allegiance was recited.

2. COMMUNITY INPUT

- a. Recognize Visiting Officials – None
- b. Citizen Comment - None

COPPERTON COUNCIL MEMBERS

MAYOR SEAN CLAYTON, MAYOR PRO TEMPORE TESSA STITZER,
COUNCIL MEMBER KATHLEEN BAILEY, COUNCIL MEMBER KEVIN SEVERSON,
COUNCIL MEMBER LINDA MCCALMON

c. Unified Fire Authority (UFA)

Chief Nathan Bogenschutz gave a brief update on the station and a new apparatus being delivered in the next few months.

d. Unified Police Department (UPD)

Detective Harry Holt reported in December the town had 34 calls for service with 12 cases; five of those cases were from larcenies (vehicle prowls). He has spoken with his department, nothing has come out of those and he encouraged residents to contact him with any info they might have.

3. CONSENT AGENDA

- a. Approve Council Meeting Minutes – *Diana Baun, Town Clerk*
 - i) July 17, 2024 Council Meeting Minutes
 - ii) August 24, 2024 Council Meeting Minutes
 - iii) September 18, 2024 Council Meeting Minutes
 - iv) December 18, 2024 Council Meeting Minutes

Council Member Stitzer moved to approve the July 17, August 24, September 18, and December 18, 2024 Council Meeting Minutes as published. Council Member Bailey seconded the motion; vote was unanimous 4-0. Council Member Severson was excused from the vote.

- b. Fiscal Items - Mayor Clayton
 - i) Approval of expenditures

Mayor Clayton noted an attorney services bill for December in the amount of \$2,199.50.

Council Member Stitzer moved to approve the expenditures listed above as stated. Council Member Bailey seconded the motion; vote was 4-0, unanimous in favor. Council Member Severson was excused from the vote.

Mayor Clayton also shared there was a retainer rebate for attorney services in the amount of \$895.00, which was passed on to MSD Staff.

4. PRESENTATION ITEMS

- a. Audited FY2024 Financial Statements Presentation (Discussion/Motion) – *Daniel Hoffman, MSD Senior Accountant*

Daniel Hoffman reviewed the financial audit information included in the meeting packet published prior to this meeting, as well as a prepared presentation (Attachment A) and a summary handout (Attachment B).

- b. Rio Tinto Annexation Sub-Committee (Discussion/Motion) – **Council Member Stitzer**

No current updates.

- c. Process to Update Zones to Reflect General Plan Sub-Committee (Discussion Only) – **Nathan Bracken, City Attorney**

No current updates.

- d. Municipal Employees Ethics Act Training (Discussion Only) – **Nathan Bracken, City Attorney**

Nathan Bracken reviewed his prepared presentation included in the meeting packet published prior to the meeting.

- e. Open and Public Meetings Act Training Requirements (Discussion Only) – **Nathan Bracken, City Attorney**

Nathan Bracken reviewed his prepared presentation (Attachment C) and Mayor Clayton, Council Member Stitzer, Council Member McCalmon and Council Member Bailey completed the required training requirements for 2025. Council Member Severson was not present for the training and will review the training on his own, sending his completion certificate to the Town Clerk, Diana Baun.

- f. 2025 Annual Conflict of Interest Forms for Council Members and staff – **Diana Baun, Town Clerk** (5 minutes)

Council Member Severson was not present at the meeting, he has been sent the form to complete and will be reminded to return it before January 31, 2025 to the Town Clerk, Diana Baun.

5. COUNCIL BUSINESS

- a. Consider **Ordinance 2025-O-01** Revising the Council's At-Large Seats and Making Conforming Edits to Chapter 2.04 of the Copperton Code to Implement H.B. 35's Requirement that Copperton Operate as a Five-Member Council Form of Government – **Nathan Bracken, City Attorney**

Nathan Bracken briefly reviewed the Chapter 2.04 edits and explained the results.

Mayor Clayton moved to approve Ordinance 2025-O-01, Revising the Council's At-Large Seats and Conforming Edits to Chapter 2.04 of the Copperton Code. Council Member McCalmon seconded the motion; vote was 4-0, unanimous in favor. Council Member Severson was excused from the vote.

- b. Consider **Resolution R2025-01** Approving and Authorizing the Execution of the Fourth Amendment to the Master Interlocal Agreement among the MSD, Salt Lake County, Town of Copperton, Emigration Canyon, City of Kearns, Magna City and White City for Municipal, Administrative, and Operational Services – **Nathan Bracken, City Attorney**

Nathan Bracken briefly reviewed the changes to the Master Interlocal Agreement with the MSD included in the presented Fourth Amendment.

Council Member Bailey moved to approve Resolution R2025-01, Approving and Authorizing the Execution of the Fourth Amendment to the Master Interlocal Agreement with the MSD. Council Member Stitzer seconded the motion; vote was 4-0, unanimous in favor. Council Member Severson was excused from the vote.

- c. State Required Update to General Plan for Water Elements (Discussion/Motion) – ***Bianca Paulino, Long Range Planner***

Bianca Paulino reviewed the checklist included in the Meeting Packet published prior to the meeting, noting the MSD received a grant to work on these water element updates for the member municipalities and Copperton has the option to opt-in to the program through that grant.

Council Member Bailey asked if these general plan updates are strict requirements for future development.

Nathan Bracken explained the general plan is only a visioning statement for the town, they are not bound by the general plan.

Council Member Stitzer moved to have Copperton opt-in for the Water Elements General Plan Amendments. Council Member McCalmon seconded the motion; vote was 4-0, unanimous in favor. Council Member Severson was excused from the vote.

- d. UPHEAD – Emergency Text and Council Messaging Policy (Discussion/Motion) – ***Council Member Stitzer***

No current updates.

6. STRATEGIC SESSION - Nothing

7. COMMITTEE/BOARD UPDATES

- a. Council Board Assignments – ***Council***

Council Member Stitzer – WFWRD
Council Member McCalmon – UPD/SLVLESA
Council Member Bailey – UFA/UFSA
Mayor Clayton – MSD
Council Member Severson – Animal Control

Mayor Clayton moved to appoint Council Member McCalmon to the UPD/SLVLESA Boards, with himself as the back-up board member when needed, and instructing Nathan to draft a letter for the board to make the change official. Council Member Bailey seconded the motion; vote was 4-0, unanimous in favor. Council Member Severson was excused from the vote.

- b. Selection of Mayor Pro Tempore – ***Council***

Council Member Bailey moved to appoint Council Member Stitzer as the Mayor Pro Tempore for 2025. Mayor Clayton seconded the motion; vote was 4-0, unanimous in favor. Council Member Severson was excused from the vote.

c. Legislative Research Committee – *Nathan Bracken, City Attorney*

Legislature begins next Tuesday and runs through the first week of March. He discussed potential legislation allowing builders to use their own building inspectors, which has been opposed by The League. He noted that most land use bills aren't presented until the end of the session, and The League will be working on those bills when they come. He suggested the council have someone on the Legislative Policy Committee (LPC), and he offered to be that representative if the town would like.

Mayor Clayton moved to have Nathan Bracken and himself represent the Town of Copperton on the Legislative Policy Committee and instructed Nathan to draft a letter for himself to sign and send. Council Member Stitzer seconded the motion; vote was 4-0, unanimous in favor. Council Member Severson was excused from the vote.

d. Bingham Cemetery Board – *Council Member Stitzer*

No current updates.

e. Copperton Community Council – *Council Member Stitzer*

No current updates.

f. Planning Commission – *Council Member Severson*

No meeting for updates.

8. COPPERTON COUNCIL REPORTS

a. Mayor Clayton

i) Greater Salt Lake Municipal Services District (GSLMSD)

Council Chairwoman Laurie Stringham discussed the justice courts and how the county is running legislation to dissolve those courts. After speaking with other MSD communities, he has learned their plans are to send things to the 3rd District Court, with any civil cases to run through the ALJ, which is already under contract with the MSD. If all MSD communities were to make the same changes, the MSD would save a substantial amount of money.

Nathan Bracken added that if they change the code to send civil cases to the ALJs, and have the criminal cases go to the justice court since it makes more sense. He suggested doing this to see how things work and what the actual cost savings are. There have been rumors the state is contemplating getting rid of justice courts all together, so he doesn't see a point to spending money and time trying to create something when it might be removed soon. If they end up needing a justice court in the future, they can always contract with someone else.

The council members in attendance agreed with Nathan's suggestions.

- ii) Council of Governments (COG)
- b. Mayor Clayton
 - i) Unified Police Department (UPD)

Attended the last meeting with the budget adoption.

- ii) Salt Lake Valley Law Enforcement Service area (SLVLESA)
- c. Council Member Bailey
 - i) Unified Fire Authority (UFA)
 - ii) Unified Fire Service Area (UFSA)

Meetings are next week

- d. Deputy Mayor Stitzer
 - i) Wasatch Front Waste and Recycle (WFWRD)

Meetings are next week

- e. Council Member Severson
 - i) Salt Lake County Animal Services

No current updates

9. OTHER ANNOUNCEMENTS

- a. Public Comment - None
- b. Announcements – None

Council Member Bailey moved to recess the regular Council Meeting and move to a Closed Session to discuss the character, professional competence, or physical or mental health of an individual. Mayor Clayton seconded the motion; vote was 4-0, unanimous in favor. Council Member Severson was excused from the vote.

10. CLOSED SESSIONS IF NEEDED AS ALLOWED PURSUANT TO UTAH CODE §52-4-205

- a. Discuss the character, professional competence, or physical or mental health of an individual (§ 52-4-205(1)(a))
- b. Discuss pending or reasonably imminent litigation (§ 52-4-205(1)(c))
- c. Discuss the purchase, exchange, or lease of real property (§ 52-4-205(1)(d))
- d. Discuss the deployment of security personnel, devices, or systems (§ 52-4-205(1)(f))

11. ADJOURN

The January 15, 2025 Town Council Meeting adjourned at 7:53 P.M.

This is a true and correct copy of the January 15, 2025 Town Council Meeting Minutes, which were approved on February 19, 2025.

Attest:

Diana Baun, Town Clerk

Sean Clayton, Mayor

COPPERTON TOWN COUNCIL

RESOLUTION # R2025-02

DATE: February 19, 2025

**A RESOLUTION APPOINTING LINDA MCCALMON AS THE
REPRESENTATIVE APPOINTEE OF THE TOWN OF COPPERTON TO THE
BOARD OF DIRECTORS OF THE UNIFIED POLICE DEPARTMENT OF
GREATER SALT LAKE**

WHEREAS, the Town of Copperton is a member entity of the Unified Police Department (the “**UPD**”) of Greater Salt Lake; and

WHEREAS, the Copperton Town Council (the “**Council**”) may appoint a Councilmember to the Board of Directors of UPD (“**UPD Board**”); and

WHEREAS, Council member and UPD Board member Dave Olsen resigned from the Council on November 20, 2024; and

WHEREAS, the Council desires fill the vacancy on the UPD Board created by Council member Olsen’s resignation.

NOW THEREFORE BE IT RESOLVED BY THE COUNCIL OF THE COPPERTON TOWN COUNCIL EFFECTIVE IMMEDIATELY:

1. The Council appoints Linda McCalmon as Copperton’s representative on the UPD Board.

2. The Copperton Town Clerk is authorized to provide UPD with this resolution, a copy of Councilmember McCalmon’s oath of office, and her contact information.

[execution on following page]

COPPERTON TOWN COUNCIL

By: _____
Sean Clayton, Mayor

ATTEST

Diana Baun, Clerk

VOTING

Council Member Bailey	voting	___
Council Member Clayton	voting	___
Council Member McCalmon	voting	___
Council Member Severson	voting	___
Council Member Stitzer	voting	___

COPPERTON TOWN COUNCIL

RESOLUTION # R2025-03

DATE: February 19, 2025

**A RESOLUTION APPOINTING LINDA MCCALMON AS THE
REPRESENTATIVE APPOINTEE OF THE TOWN OF COPPERTON TO THE
BOARD OF TRUSTEES OF THE SALT LAKE VALLEY LAW ENFORCEMENT
SERVICE AREA**

WHEREAS, the Town of Copperton is a member entity of the Salt Lake Valley Law Enforcement Service Area (the “**SLVESA**”); and

WHEREAS, the Copperton Town Council (the “**Council**”) may appoint a Councilmember to the Board of Trustees of SLVLESA (“**SLVESA Board**”) pursuant to Utah Code Ann. §17B-1-303; and

WHEREAS, Councilmember Dave Olsen, who represented Copperton on the SLVESA Board, resigned from the Council on November 20, 2025; and

WHEREAS, the Council desires to fill the vacancy on the SLVESA Board created by Council member Olsen’s Resignation.

NOW THEREFORE BE IT RESOLVED BY THE COPPERTON TOWN COUNCIL EFFECTIVE IMMEDIATELY:

1. The Council appoints Council member McCalmon as its appointed representative on the SLVESA Board.
2. The Copperton Town Clerk is authorized to provide SLVLESA with this resolution, a copy of Councilmember McCalmon’s oath of office, and her contact information.

[execution on following page]

COPPERTON TOWN COUNCIL

By: _____
Sean Clayton, Mayor

ATTEST

Diana Baun, Clerk

VOTING

Council Member Bailey	voting	___
Council Member Clayton	voting	___
Council Member McCalmon	voting	___
Council Member Severson	voting	___
Council Member Stitzer	voting	___

2026 Capital Improvement Projects - Copperton Requests

Ranking within Jurisdiction	MSD Project Category	Project #	Project Name (30 Characters or less)	Jurisdiction	Grant Revenue	MSD Expense Budget	Total Budget	Project Phase(s) budgeted in (Design, ROW, Construction)	Project Scope (2-3 Sentences)
1	General Request		Copperton Storm Drain Phase 2	Copperton		\$ 830,000.00	\$830,000		Design and construct the Park Street Extension Project and the Carr Fork and Apex Rd Pipeline Project in the Storm Drain Master Plan.
				TOTAL	\$ -	\$830,000	\$ 830,000.00		

2026 Capital Improvement Projects - Copperton Carryover Projects

Project #	Project Name (30 Charcters or less)	Jurisdiction	MSD Expense Budget	Grant Revenue	FY2024 YE Total Budget	Project Phase(s) budgeted (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, SB)
EFCMC220005	Copperton Storm Drain	Copperton			\$773,459		Install drainage infrastructure on Park St, Apex Rd, SR209, and Copperton Cir to replace existing drainage under private properties.	Original budget had \$98,823 ARPA and \$650,892 bond funds
		TOTAL	\$ -	\$0	\$773,459			

2026 Capital Improvement Projects - All Requests

Ranking within Jurisdiction	MSD Project Category	Project #	Project Name (30 Characters or less)	Jurisdiction	Grant Revenue	MSD Expense Budget	Total Budget	Project Phase(s) budgeted in (Design, ROW, Construction)	Project Scope (2-3 Sentences)
	Integration with LRP		MSD Transportation Master Plan	All		\$100,000	\$100,000		Transportation Plans for all jurisdictions in the MSD including one cohesive transportation strategy.
	Integration with LRP		MSD Traffic Counts	All		\$50,000	\$50,000		Fund for Traffic Counts (Ongoing Contract) for Traffic Engineering
	Safety Priority		Cougar Lane Crosswalk	Kearns		\$100,000	\$100,000		Crosswalk with RRB across Cougar Lane at Ed Mayne.
	Safety Priority		4015 West Median	Kearns		\$100,000	\$100,000		Median on 4015 W from 5400 S to beginning of northbound left turn pocket.
		EFCMC240004	4220 W Sidewalk	Kearns		\$400,000	\$400,000		Current project likely has a funding shortfall. This is to supplement the budget.
	Future Grant Opportunity		4420 West Reconstruct	Kearns		\$100,000	\$100,000		Funding is for study, concept development, and public involvement for future project. After we have study and concept we will apply for grants.
	General Request		5400 South Corridor Study	Kearns		\$50,000	\$50,000		
	General Request		Mobility Hub Project	Kearns		\$100,000	\$100,000		Construction/improvement of mobility hubs in Kearns (potentially added water fountains)
	General Request	EFCMC210026	Cedar Hill Basin	Unincorporated		\$80,000	\$80,000		At the request of SLCO Operations, this project will add an access driveway and control gate to an existing storm drain pond to allow for easier maintenance at 5920 Cedar Hill Rd.
		EFCMC240005	Dimple Dell Drainage Repair	Unincorporated		\$ 500,000.00	\$500,000		There are two storm drain outlets that dump onto the hillside along dimple dell road that are eroding the bank and will soon undermine the road shoulder. This project will extend the pipe down to the bottom of the channel and repair the erosion. This project is likely to have a shortfall when bid.
	General Request		8430 Mesa Drive Sidewalk	Unincorporated		\$420,000	\$420,000		Sidewalk, Curb, and Gutter on the South side of 8420 South Street, near Mesa Drive (address 8430 South Mesa Drive), side of the house on the hill. Will require significant retaining walls and impacts to existing landscaping, fence, etc.
	General Request		8175 South Street Lighting	Unincorporated		\$75,000	\$75,000		Adding street lights to an existing street. Approximately 4 lights needed.
	Grant Contract	EFCMC240021	Galaxie Median Extension	Unincorporated	\$80,800	\$10,000	\$90,800		Extend the median on 1300 E at Galaxie Drive
	General Request		Majestic Oaks Lane	Unincorporated		\$3,400,000	\$3,400,000		Construct paving, roadside ditches, detention, and retention for Majestic Oaks Lane.
	General Request		Poppy Lane Street Lighting	White City		\$500,000	\$500,000		Add street lighting to Poppy Lane in White City
	Integration with LRP		Big Bear Park Canal Trail	White City		\$630,000	\$630,000		Connect Canal Trail from Bear Park to 9400 S (coordinate however we can with Sandy City to utilize the canal corridor and get it done right)
	Grant Contract	EFCMC230002	Larkspur and Peony Improvements	White City	\$277,288	\$25,000	\$302,288		Addresses a drainage problem at the corner of Larkspur Drive and Peony Way. October 2025 funding (Federal FY2026). \$277,288 grant and \$21,712 local funds.
		EFCMC230003	Onyx Lane Sidewalk	White City		\$500,000	\$500,000		Current project likely has a funding shortfall. This is to supplement the budget.
1	General Request		Copperton Storm Drain Phase 2	Copperton		\$ 830,000.00	\$830,000		Design and construct the Park Street Extension Project and the Carr Fork and Apex Rd Pipeline Project in the Storm Drain Master Plan.
1	Grant Contract		Community Impact Study for the Emigration Canyon Road Widening Project	Emigration Canyon		\$ 100,000.00	\$100,000		Allocate some of the local match funding for the Emigration Canyon Road Widening project to assess the impacts of the project regarding traffic safety, environmental impacts, and community impacts.
2	General Request		Freeze Creek Wall Reconstruction	Emigration Canyon		\$ 350,000.00	\$350,000		Design and construct a retaining wall along the west side of Freeze Creek (directly east of the north half of Margarethe Ln) as a reconstruct of the failing gabion wall or another system like precast modular block retaining wall.
3	General Request		Margarethe Ln Drainage Project	Emigration Canyon		\$ 70,000	\$70,000		Reconstruct the failed segmental retaining wall and culvert in the easement at the north end of Margarethe Ln. Address the drainage issue at the NW corner of Emigration Canyon Rd and Margarethe Ln.
1	Grant Contract		RAISE Magna Downtown SW	Magna	\$ 2,981,676.00	\$422,905	\$4,150,000		UDOT updated the project cost estimate per their concept report from our grant application. Previous local match estimate (\$745,419 in current budget) to be reimbursed by TIF grant, the amount shown would cover the difference in local match budget.
2	General Request		3100 S Sidewalk Lighting and Overlay 8950 W to 9200 W	Magna		\$ 650,000.00	\$650,000		Design and construct sidewalk on the north side of 3100 S from 8950 W to 9200 W with street lighting. Mill and overlay as well.
3	General Request		Magna Street Lighting Project	Magna		\$ 250,000.00	\$250,000		Add street lighting on 3100 S from 7200 W to 9200 W and on 2700/2820 S from 7200 W to 8400 W
4	General Request		3100 S Sidewalk and Overlay 8000 W to 8400 W	Magna		\$ 775,000.00	\$775,000		Design and construct curb, gutter, and sidewalk where missing on the north side of 3100 S from 8000 W to 8400 W. Mill and overlay as well.
5	General Request		9000 W Overlay	Magna		\$ 275,000.00	\$275,000		Mill and overlay 9000 W from 2700 S to 3100 S. Update curb ramps to be ADA compliant. ARPA funds not used for 8000W infrastructure (ie. landscaping), streetlight installation, park improvements, and community center supporting infrastructure may be allocated here.
6	General Request		3100 S Sidewalk and Overlay 8400 W to 9200 W	Magna		\$ 1,300,000.00	\$1,300,000		Mill and overlay 3100 S from 8400 W to 9200 W. Update curb ramps to be ADA compliant and address missing curb, gutter, and sidewalk.
7	General Request		8800 W Reconstruct	Magna		\$ 900,000.00	\$900,000		Repair sub-base on 8800 W from 2700S to 3100 S. Recent storm drain work did not have sufficient funds to overlay the road, just T patch
				TOTAL	\$ 3,339,764.00	\$12,912,905	\$ 17,148,088.00		

2026 Capital Improvement Projects - MSD Carryover Projects

Project #	Project Name (30 Characters or less)	Jurisdiction	MSD Expense Budget	Grant Revenue	FY2024 YE Total Budget	Project Phase(s) budgeted (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, SB)
EFCMC190009	6200 South Sound Wall	Kearns					Approximately 1/2 mile of wall and wider sidewalk along north side of 6200 South.	
EFCMC200001	NW Ave Safety 5400 S-5975 S	Kearns			\$51,389		Add raised crossing on NW Ave and on Copper City Drive	
EFCMC210011	2820 S SW btw 7698 W-7440W	Magna		\$1,502,549	\$9,456		Curb, gutter, and sidewalk on the north side of 2820 S from 7750 W to 7360 W	Original budget had \$300,000 ARPA funds and \$1,502,549 WFRC grant funds
EFCMC210017	80th West Widening	Magna		\$3,753,000	\$11,031		Curb, gutter, and sidewalk on 8000W from SR201 to 3100S and widen the road to include a bike lane and dedicated turn lanes where needed	WFRC grant funding
EFCMC210020	Canyon Slope Stabilization	Emigration Canyon			\$464,487		Stabilize red wall and fin wall - first phase complete. Second phase is road widening.	Original budget had \$2,022,261 bond funds
EFCMC210025	Breeze Dr Sidewalk	Magna		\$346,525	\$165,468		Construct new sidewalk along an unimproved section of Breeze Dr	UDOT SRTS funding
EFCMC220001	Cougar Lane Widening	Kearns			\$9,216		Roadway widening and improvements between Niagra Way and Kearns High Drive.	
EFCMC220005	Copperton Storm Drain	Copperton			\$773,459		Install drainage infrastructure on Park St, Apex Rd, SR209, and Copperton Cir to replace existing drainage under private properties.	Original budget had \$98,823 ARPA and \$650,892 bond funds
EFCMC220009	Kearns 4015 W Bridge Replace	Kearns			\$2,050,723		Replace Bridge with Canal Culvert on 4015 W	\$2,000,000 State Appropriations + \$450,000 ARPA Funds minus spent design
EFCMC220010	Emigration FEMA Flood Map	Emigration Canyon			\$12,500		Update floodplain mapping by obtaining a Letter of Map Revision (LOMR) from FEMA associated with Emigration Creek and Burr Creek	Original budget had \$55,864 ARPA funds; this has been spent or allocated elsewhere
EFCMC230001	8000 W 2700 S Realignment	Magna		\$3,419,005	\$36,925		Realign the intersection at 2820S and 8000W to consolidate the offset T-intersection for traffic safety	WFRC grant funding
EFCMC230003	Onyx Lane Sidewalk	White City			\$17,988		Construct curb, gutter, and sidewalk on Onyx Lane from Big Bear Park to West end of Road	
EFCMC230008	8400 W Rail Crossing	Magna		\$210,000	\$188,942		Construct curb, gutter, and sidewalk on the east side of 8400W from north of Cordero Dr and connect to the sidewalk north of the UPRR rail crossing. Sidewalk to be added on both sides of 8400W at the rail crossing	\$160,000 Utah Railroad grant and \$50,000 UDOT contingency funds
EFCMC230009	Magna Main Reconstruct	Magna			\$2,620,910		Reconstruct Magna Main from 9200W to 8400W by cement treating the road base due to structural integrity issues	
EFCMC230011	Brighton Bridge Improvements	Brighton			\$229,840		Repair bridges and streambanks on Neilson Ave and Central Fork Ln	\$200,000 bond funds
EFCMC240002	Emigration Canyon Rd Widening	Emigration Canyon		\$6,350,000	\$165,960		Widen approximately 1.8 miles of Emigration Canyon Rd from 5655 Emigration Canyon Rd to Pinecrest Canyon Rd to provide dedicated bike lane(s)	WFRC, TIF \$6.4M in federal/state grants for construction
EFCMC240003	Emigration Creek Culverts	Emigration Canyon			\$612,666		Replace Emigration Creek culverts at Skycrest Ln, Cedarlof Ln, and Killyons Creek at Killyons Ln. Existing creeks and creek banks damaged from 2023 flooding	
EFCMC240004	4220 W Sidewalk	Kearns			\$17,949		Construct curb, gutter, and sidewalk at 4220 W between 5415 S and 5500 S	
EFCMC240005	Dimple Dell Drainage Repair	Unincorporated			\$470,296		There are two storm drain outlets that dump onto the hillside along dimple dell road that are eroding the bank and will soon undermine the road shoulder. This project will extend the pipe down to the bottom of the channel and repair the erosion.	
EFCMC240006	Majestic Oaks Lane Design	Unincorporated			\$190,185		Roadway pavement design for Majestic Oaks Lane from Rose Canyon Road to Coyote View	
EFCMC240008	Sego Lily Crossing at 1300 E	White City			\$10,568		Regrade Sego Lily road west of the 1300 E intersection to allow for a pedestrian crossing. Will involve rebuilding roadway, curb, gutter, and sidewalk, relocating/raising signal mast. WFRC TAP grant (federal funds with local match).	
EFCMC240009	1000 E Sidewalk 8500 to 8600 S	Unincorporated			\$546,160		New sidewalk on west side of 1000 E, from about 8500 So to 8600 S	\$550,000 ORD Grant minus surveyor charges
EFCMC240010	8425 S Sidewalk 700 to 745 E	Unincorporated			\$498,940		New Sidewalk on both sides of 8425 S from 700 E to 745 E	\$500,000 ORD Grant minus surveyor charges
EFCMC240011	TC S Kearns Elem and Sams Blvd	Kearns			\$390,568		Construct new ped ramps, speed humps, raised crossings, signage, for traffic calming	

Project #	Project Name (30 Characters or less)	Jurisdiction	MSD Expense Budget	Grant Revenue	FY2024 YE Total Budget	Project Phase(s) budgeted (Design, ROW, Construction)	Project Scope (2-3 Sentences)	Other Funding Sources (i.e. UDOT, FED, ORD, SB)
EFCMC240012	9080 W Storm Drain	Magna			\$356,145		Replace deteriorated storm drain on 9080W from 2700S to 2600S; address flooding at 9085 2600S; and construct curb, gutter, and sidewalk on the east side of 9080W where missing	
EFCMC240013	RAISE Magna Downtown SW	Magna		\$2,981,676	\$750,000		Curb, gutter, and sidewalk east side of 8800W from 2700S to 2600S; east side of 8850W from 2700S to 2600S; east side of 8950W from 2700S to 2900S; west and east sides of 8990W from 2700S to 2600S; west and east sides of 9000W from 2700S to 2800S; and east side of 9050W from 2700S to 2800S (approx. 4,865 LF total)	Federal funding by RAISE grant. Currently have \$750,000 budget to be reimbursed by TTIF grant. Need additional \$422,905 for local match - see New Projects 2026 tab
EFCMC240015	Kearns Traffic Calming 2025	Kearns			\$31,272		Traffic calming projects on 4820 W (5015 S to 5100 S - stripe & DFS), Henley Drive (5600 W to Heath - stripe and DFS), Twilight Drive (Salem to Misty Way - DFS), and Dewdrops Drive (6200 S to 5530 Wilberry Cir - stripe)	May use ARPA funds
EFCMC240016	Heath Area Overlay	Kearns			\$873,624		Mill and overlay a large area including Heath Avenue and surrounding streets.	May use ARPA funds
EFCMC240018	8425 S Sidewalk 1300 to 1510 E	Unincorporated			\$596,539		Sidewalk on South side of the 8425 S from 1300 East to 1510 East - Requested by School District for Peruvian Park Elementary. Sandy Hills also requested crosswalks as part of this project.	
EFCMC240020	Marble Street Storm Drain	White City			\$385,000		Replace undersized storm drain pipe from Eastmon Middle School to Dimple Dell Park, down Marble Street	
EFCMC240022	Master Plan Updates	Magna			\$120,000		Update Magna stormwater and transportation master plans.	
EFCMC240023	9100 W Sidewalk	Magna		\$371,745	\$366,825		Construct approx 720 LF of sidewalk, curb, and gutter on the west side of 9100W between 2700S and 2820S	CDBG grant funding
		TOTAL	\$ -	\$18,934,500	\$13,025,031			

**The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton**

Greater Salt Lake Municipal Services District
Budgeting Worksheet FY 2026
Copperton



30 Copperton	Account No.	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position							
Revenue:							
Taxes							
Sales taxes							
3100.300 Sales Tax	3100.300	105,000	74,242	105,000	84,462	137,000	
Total Sales taxes		105,000	74,242	105,000	84,462	137,000	
Total Taxes		105,000	74,242	105,000	84,462	137,000	
Intergovernmental revenue							
Intergovernmental Other							
3100.320 Grants-	3100.320	-	-	-	-	-	
3100.350 SB 136 Sales Tax	3100.350	10,000	7,019	10,000	8,040	13,000	
Total Intergovernmental Other		10,000	7,019	10,000	8,040	13,000	
B&C Road Fund Allotment							
3100.560 B&C Road Fund Allotment	3100.560	35,000	20,004	35,000	20,928	38,000	
Total B&C Road Fund Allotment		35,000	20,004	35,000	20,928	38,000	
State liquor fund							
3100.580 State Liquor Fund Allotment	3100.580	-	-	-	-	-	
Total State liquor fund		-	-	-	-	-	
CARES Act							
3100.321 Grants-CARES	3100.321	-	-	-	-	-	
3100.322 ARPA Funding	3100.322	-	-	98,823	98,823	-	We used all the funds in 2025?
3100.323 Grants-ARPA	3100.323	-	-	-	-	-	
Total CARES Act		-	-	98,823	98,823	-	
Total Intergovernmental revenue		45,000	27,023	143,823	127,791	51,000	
Licenses and permits							
Building permits							
3100.260 Building Permit	3100.260	4,000	4,411	4,000	3,455	6,000	
Total Building permits		4,000	4,411	4,000	3,455	6,000	
Other license and permits							
3100.264 Zoning-Land Use Permit	3100.264	150	-	150	-	-	

The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Copperton



30 Copperton	Account No.	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Total Other license and permits		150	-	150	-	-	
Total Licenses and permits		4,150	4,411	4,150	3,455	6,000	
Charges for services							
Charges other							
3100.420 Engineering Services	3100.420	700	293	700	250	500	
3100.450 Planning Services	3100.450	-	-	-	1,990	1,000	
Total Charges other		700	293	700	2,240	1,500	
Total Charges for services		700	293	700	2,240	1,500	
Fines and forfeitures							
Code enforcement fines and fees							
3100.240 Code Enforcement Fines and Fees	3100.240	3,700	-	3,700	-	1,000	
Total Code enforcement fines and fees		3,700	-	3,700	-	1,000	
Justice court fines/forfeitures							
3100.500 Justice Court Fines/Forfeitures	3100.500	-	3,361	-	3,021	5,000	
3100.501 Park Fees Collected	3100.501	-	-	-	-	-	
Total Justice court fines/forfeitures		-	3,360.76	-	3,021	5,000.00	
Total Fines and forfeitures		3,700	3,361	3,700	3,021	6,000	
Interest							
3600.100 Interest Earnings	3600.100	1,500	6,850	1,500	7,396	10,000	
Total Interest		1,500	6,850	1,500	7,396	10,000	
Miscellaneous revenue							
Miscellaneous other							
3600.900 Other Revenue	3600.900	-	464	-	61	-	
Total Miscellaneous other		-	464	-	61	-	
Total Miscellaneous revenue		-	464	-	61	-	
Contributions and transfers							
3800.100 Contribution from GF	3800.100	181,000	90,500	169,761	169,761	209,000	
Total Contributions and transfers		181,000	90,500	169,761	169,761	209,000	

The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton

Greater Salt Lake Municipal Services District
 Budgeting Worksheet FY 2026
 Copperton



30 Copperton	Account No.	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Total Revenue:		341,050	207,143	428,634	398,186	420,500	
Expenditures:							
Administration							
4100.100 Wages	4100.100	73,000	30,655	73,000	34,835	73,000	
4100.130 Employee Benefits	4100.130	-	-	-	-	3,000	
4100.150 Social Security Tax	4100.150	-	1,901	-	2,160	3,000	
4100.160 Medicare	4100.160	-	444	-	505	1,000	
4100.200 Awards, Promotional & Meals	4100.200	-	400	-	680	1,000	
4100.210 Subscriptions/Memberships	4100.210	100	500	100	2,028	4,000	
4100.220 Printing/Publications	4100.220	500	-	500	-	-	
4100.230 Travel/Mileage	4100.230	1,200	-	1,200	-	-	
4100.240 Office Expense and Supplies	4100.240	200	293	200	-	-	
4100.250 Vehicle & Equip Supplies and Maintenance	4100.250	-	-	-	-	-	
4100.255 Computer Equip/software	4100.255	-	-	-	-	-	
4100.280 Cell phone and Telephone	4100.280	1,800	527	1,800	614	1,200	
4100.310 Attorney-Civil	4100.310	40,000	18,936	40,000	12,715	40,000	
4100.330 Training and Seminars	4100.330	-	-	-	-	-	
4100.360 Web Page Development/Maintenance	4100.360	-	628	1,300	1,303	2,000	
4100.370 Software/Streaming	4100.370	1,300	1,001	-	2,098	2,100	
4100.380 Internet Connections	4100.380	-	-	1,200	-	-	
4100.390 Payroll Processing fees	4100.390	1,200	604	900	621	1,200	
4100.410 Communications	4100.410	900	-	-	-	-	
4100.420 Contributions/Special Events	4100.420	4,200	2,500	5,361	-	4,200	
4100.510 Insurance	4100.510	8,200	-	8,200	8,512	16,000	
4100.520 Workers Comp Insurance	4100.520	2,700	866	2,700	-	1,000	
4100.590 Postage	4100.590	100	77	100	371	100	
4100.600 Professional and Technical	4100.600	12,000	-	12,000	-	12,000	
4100.625 UFA Emergency Services	4100.625	12,000	3,859	-	-	-	
4100.650 SL (Client) County Support Services	4100.650	20,000	2,394	20,000	157	-	
4100.750 Non-Cap Improvements	4100.750	400	-	-	-	-	
4100.850 Beer Funds	4100.850	-	-	-	-	-	
4100.860 Non-Classified Expenses	4100.860	-	-	-	-	1,000	
4100.870 Rent	4100.870	1,200	5,400	1,200	-	2,700	
4100.900 Sundry Charges	4100.900	-	0	-	-	-	
Total Administration		181,000	70,985	169,761	66,599	168,500	

**The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton**

Greater Salt Lake Municipal Services District
Budgeting Worksheet FY 2026
Copperton



30 Copperton	Account No.	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
COVID Related Expenses							
4100.241 COVID Expense and Supplies	4100.241	-	-	-	-	-	
4100.242 CARES 2 Expense and Supplies	4100.242	-	-	-	-	-	
4100.242 ARPA Expense	4100.243	-	-	98,823	98,823	-	We used all the funds in 2025?
4100.315 Legal Fees COVID19	4100.315	-	-	-	-	-	
Total COVID Related Expenses		-	-	98,823	98,823	-	
Transfers							
4100.928 Contribution to General Fund	4100.928	160,050	116,643	160,050	129,602	252,000	
4100.930 Trans to Capital Fund	4100.930	-	-	-	-	-	
4100.940 Trans to Capital Fund-Council Designated	4100.940	-	-	-	-	-	
Total Transfers		160,050	116,643	160,050	129,602	252,000	
Total Expenditures:		341,050	187,628	428,634	295,024	420,500	
Total Change In Net Position		-	19,515	-	103,162	-	

**The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton**

Greater Salt Lake Municipal Services District
Budgeting Worksheet FY 2026
Copperton



30 Copperton	Account No.	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
31 Copperton Cemetery	Account No.	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position							
Revenue:							
Charges for services							
Charges other							
3600.200 Sale of Lots	3600.200	2,000	-	2,000	-	1,000	
3600.300 Grave Opening Revenues	3600.300	5,000	-	5,000	2,150	2,000	
Total Charges other		7,000	-	7,000	2,150	3,000	
Total Charges for services		7,000	-	7,000	2,150	3,000	
Interest							
3600.100 Interest	3600.100	1	15	1	1,065	-	
Total Interest		1	15	1	1,065	-	
Miscellaneous revenue							
Miscellaneous other							
3600.400 Other Cemetery Revenues	3600.400	3,000	-	3,000	-	3,000	
3600.900 Other Revenues	3600.900	-	-	-	-	-	
Total Miscellaneous other		3,000	-	3,000	-	3,000	
Total Miscellaneous revenue		3,000	-	3,000	-	3,000	
Total Revenue:		10,001	15	10,001	3,215	6,000	
Expenditures:							
Administration							
4100.100 Grave opening expenses	4100.100	5,000	-	5,000	-	2,000	
4100.240 Office Expense and Supplies	4100.240	-	58	-	-	-	
4100.250 Vehicle & Equip Supplies and Maintenance	4100.250	-	-	3,000	745	3,000	
4100.600 Professional and Technical	4100.600	-	-	-	-	-	
Total Administration		5,000	58	8,000	745	5,000	
Transfers							
4950.100 Contribution to Fund Balance	4950.100	2,001	-	2,001	-	1,000	

The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton

Greater Salt Lake Municipal Services District
Budgeting Worksheet FY 2026
Copperton



30 Copperton	Account No.	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Total Transfers		2,001	-	2,001	-	1,000	
Total Expenditures:		7,001	58	10,001	745	6,000	
Total Change In Net Position		3,000	(43)	-	2,470	-	

Greater Salt Lake Municipal Services District
Standard Financial Report

Count	Fund	30 Copperton - 07/01/2024 to 01/31/2025	<u>Account No.</u>
1	30	Net Position	
2	30	Assets:	
3	30	Current Assets	
4	30	Cash and cash equivalents	
5	30	10100 Cash - Zions Checking	10100.000
6	30	10101 Cash - Zions CARES	10101.000
7	30	10200 Cash - PTIF	10200.000
8	30	10202 Cash - PTIF 9074 CARES	10202.000
9	30	10400 Cash-Petty Cash	10400.000
10	30	10401 Zions Credit Card	10401.000
11	30	Total Cash and cash equivalents	
12	30		
13	30	Receivables	
14	30	10750 Undeposited Receipts	10750.000
15	30	12500 Due From Other Gov.	12500.000
16	30	Total Receivables	
17	30		
18	30	Total Current Assets	
19	30		
20	30	Total Assets:	
21	30		
22	30	Liabilites and Fund Equity:	
23	30	Liabilities:	
24	30	Current liabilities	
25	30	21000 Accounts Payable	21000.000
26	30	24000 Due to Other Funds	24000.000
27	30	Total Current liabilities	
28	30		
29	30	Deferred revenue	
30	30	23455 ARPA & CARES Deferred Revenue	23455.000
31	30	Total Deferred revenue	
32	30		
33	30	Total Liabilities:	
34	30		
35	30	Equity - Fund Balance	
36	30	29000 Unassigned Net Position (Fund Bal)	29000.000
37	30	Total Equity - Fund Balance	
38	30		

39	30	Total Liabilites and Fund Equity:	
40	30		
41	30	Total Net Position	
42	30		
43	30	Change In Net Position	
44	30	Revenue:	
45	30	Taxes	
46	30	Sales taxes	
47	30	3100.300 Sales Tax	3100.300
48	30	Total Sales taxes	
49	30		
50	30	SB 136 Sales Tax	
51	30	3100.350 SB 136 Sales Tax	3100.350
52	30	Total SB 136 Sales Tax	
53	30		
54	30	Total Taxes	
55	30		
56	30	Intergovernmental revenue	
57	30	B&C Road Fund Allotment	
58	30	3100.560 B&C Road Fund Allotment	3100.560
59	30	Total B&C Road Fund Allotment	
60	30		
61	30	CARES Act	
62	30	3100.322 ARPA Funding	3100.322
63	30	Total CARES Act	
64	30		
65	30	Total Intergovernmental revenue	
66	30		
67	30	Licenses and permits	
68	30	Building permits	
69	30	3100.260 Building Permit	3100.260
70	30	Total Building permits	
71	30		
72	30	Other license and permits	
73	30	3100.264 Zoning-Land Use Permit	3100.264
74	30	Total Other license and permits	
75	30		
76	30	Total Licenses and permits	
77	30		
78	30	Charges for services	
79	30	Charges other	
80	30	3100.420 Engineering Services	3100.420
81	30	3100.450 Planning Services	3100.450
82	30	Total Charges other	

83	30		
84	30	Total Charges for services	
85	30		
86	30	Fines and forfeitures	
87	30	Code enforcement fines and fees	
88	30	3100.240 Code Enforcement Fines and Fees	3100.240
89	30	Total Code enforcement fines and fees	
90	30		
91	30	Justice court fines/forfeitures	
92	30	3100.500 Justice Court Fines/Forfeitures	3100.500
93	30	Total Justice court fines/forfeitures	
94	30		
95	30	Total Fines and forfeitures	
96	30		
97	30	Interest	
98	30	3600.100 Interest Earnings	3600.100
99	30	Total Interest	
100	30		
101	30	Miscellaneous revenue	
102	30	Miscellaneous other	
103	30	3600.900 Other Revenue	3600.900
104	30	Total Miscellaneous other	
105	30		
106	30	Total Miscellaneous revenue	
107	30		
108	30	Contributions and transfers	
109	30	3800.100 Contribution from GF	3800.100
110	30	Total Contributions and transfers	
111	30		
112	30	Total Revenue:	
113	30		
114	30	Expenditures:	
115	30	Administration	
116	30	4100.100 Wages	4100.100
117	30	4100.130 Employee Benefits	4100.130
118	30	4100.150 Social Security Tax	4100.150
119	30	4100.160 Medicare	4100.160
120	30	4100.200 Awards, Promotional & Meals	4100.200
121	30	4100.210 Subscriptions/Memberships	4100.210
122	30	4100.220 Printing/Publications	4100.220
123	30	4100.230 Travel/Mileage	4100.230
124	30	4100.240 Office Expense and Supplies	4100.240
125	30	4100.280 Cell phone and Telephone	4100.280
126	30	4100.310 Attorney-Civil	4100.310

127	30	4100.360 Web Page Development/Maintenance	4100.360
128	30	4100.370 Software/Streaming	4100.370
129	30	4100.380 Internet Connections	4100.380
130	30	4100.390 Payroll Processing fees	4100.390
131	30	4100.420 Contributions/Special Events	4100.420
132	30	4100.510 Insurance	4100.510
133	30	4100.520 Workers Comp Insurance	4100.520
134	30	4100.590 Postage	4100.590
135	30	4100.600 Professional and Technical	4100.600
136	30	4100.625 UFA Emergency Services	4100.625
137	30	4100.650 SL (Client) County Support Services	4100.650
138	30	4100.860 Non-Classified Expenses	4100.860
139	30	4100.870 Rent	4100.870
140	30	4100.900 Sundry Charges	4100.900
141	30	Total Administration	
142	30		
143	30	COVID Related Expenses	
144	30	4100.243 ARP Act Expense and Supplies	4100.243
145	30	Total COVID Related Expenses	
146	30		
147	30	Transfers	
148	30	4100.928 Contribution to General Fund	4100.928
149	30	Total Transfers	
150	30		
151	30	Total Expenditures:	
152	30		
153	30	Total Change In Net Position	
154	30		
155	30		
156	30		
157	30		
158	30		
159	31	31 Copperton Cemetery - 07/01/2024 to 01/31/2025	
160	31		
161	31		Account No.
162	31	Net Position	
163	31	Assets:	
164	31	Current Assets	
165	31	Cash and cash equivalents	
166	31	10100 Cash - Zions Checking	10100.000
167	31	10200 Cash - PTIF	10200.000
168	31	10750 Undeposited Receipts	10750.000
169	31	Total Cash and cash equivalents	
170	31		

171	31	Total Current Assets	
172	31		
173	31	Total Assets:	
174	31		
175	31	Liabilites and Fund Equity:	
176	31	Equity - Fund Balance	
177	31	29000 Unassigned Net Position (Fund Bal)	29000.000
178	31	Total Equity - Fund Balance	
179	31		
180	31	Total Liabilites and Fund Equity:	
181	31		
182	31	Total Net Position	
183	31		
184	31	Change In Net Position	
185	31	Revenue:	
186	31	Charges for services	
187	31	Charges other	
188	31	3600.200 Sale of Lots	3600.200
189	31	3600.300 Grave Opening Revenues	3600.300
190	31	Total Charges other	
191	31		
192	31	Total Charges for services	
193	31		
194	31	Interest	
195	31	3600.100 Interest	3600.100
196	31	Total Interest	
197	31		
198	31	Miscellaneous revenue	
199	31	Miscellaneous other	
200	31	3600.400 Other Cemetery Revenues	3600.400
201	31	Total Miscellaneous other	
202	31		
203	31	Total Miscellaneous revenue	
204	31		
205	31	Total Revenue:	
206	31		
207	31	Expenditures:	
208	31	Administration	
209	31	4100.100 Grave opening expenses	4100.100
210	31	4100.240 Office Expense and Supplies	4100.240
211	31	4100.250 Vehicle & Equip Supplies and Maintenance	4100.250
212	31	4100.600 Professional and Technical	4100.600
213	31	Total Administration	
214	31		

215	31	Transfers	
216	31	4950.100 Contribution to Fund Balance	4950.100
217	31	Total Transfers	
218	31		
219	31	Total Expenditures:	
220	31		
221	31	Total Change In Net Position	
222	31		
223	31		
224	31		
225	31		
226	31		
227	32	32 Copperton Beer Tax Special Fund - 07/01/2024 to 01/31/2025	
228	32		
229	32		Account No.
230	32	Net Position	
231	32	Assets:	
232	32	Current Assets	
233	32	Cash and cash equivalents	
234	32	10100 Cash - Zions Checking	10100.000
235	32	Total Cash and cash equivalents	
236	32		
237	32	Total Current Assets	
238	32		
239	32	Total Assets:	
240	32		
241	32	Total Net Position	
242	32		
243	32	Change In Net Position	
244	32	Revenue:	
245	32	Intergovernmental revenue	
246	32	State liquor fund	
247	32	3100.580 State Liquor Fund Allotment	3100.580
248	32	Total State liquor fund	
249	32		
250	32	Total Intergovernmental revenue	
251	32		
252	32	Total Revenue:	
253	32		
254	32	Total Change In Net Position	

2025 YTD Actual

(325.08)
65.31
209,500.52
22,764.61
1,000.00
(108.00)
232,897.36

0.02
29,663.00
29,663.02

262,560.38

262,560.38

-
-
-

21,465.70
21,465.70

21,465.70

241,094.68
241,094.68

262,560.38

-

84,461.52

84,461.52

8,039.95

8,039.95

92,501.47

20,927.76

20,927.76

98,823.00

98,823.00

119,750.76

3,455.36

3,455.36

-

-

3,455.36

250.00

1,990.00

2,240.00

2,240.00

-

-

3,021.31

3,021.31

3,021.31

7,395.78

7,395.78

60.63

60.63

60.63

169,761.00

169,761.00

398,186.31

34,835.11

-

2,159.74

505.12

680.00

2,028.00

-

-

-

614.46

12,715.00

1,303.16
2,097.75
-
621.35
-
8,511.74
-
370.85
-
-
156.72
-
-
-
66,599.00

98,823.00
98,823.00

129,602.31
129,602.31

295,024.31

103,162.00

2025 YTD Actual

1,415.00
63,637.70
(0.01)
65,052.69

65,052.69

65,052.69

65,052.69

65,052.69

65,052.69

-

-

2,150.00

2,150.00

2,150.00

1,064.58

1,064.58

-

-

-

3,214.58

-

-

745.00

-

745.00

-
-

745.00

2,469.58

2025 YTD Actual

1,019.51
1,019.51

1,019.51

1,019.51

1,019.51

1,019.51
1,019.51

1,019.51

1,019.51

1,019.51

Historical - GSLMSD
3-Year Financial Report & Budget

30 Copperton - 01/01/2024 to 06/30/2024

<u>Count</u>	<u>Fund</u>	<u>30 Copperton - 01/01/2024 to 06/30/2024</u>	<u>Account No.</u>
43	30	Change In Net Position	
44	30	Revenue:	
45	30	Taxes	
46	30	Sales taxes	
47	30	3100.300 Sales Tax	3100.300
48	30	Total Sales taxes	
49	30		
50	30	Total Taxes	
51	30		
52	30	Intergovernmental revenue	
53	30	Intergovernmental Other	
54	30	3100.350 SB 136 Sales Tax	3100.350
55	30	Total Intergovernmental Other	
56	30		
57	30	B&C Road Fund Allotment	
58	30	3100.560 B&C Road Fund Allotment	3100.560
59	30	Total B&C Road Fund Allotment	
60	30		
61	30	CARES Act	
62	30	3100.321 Grants-CARES	3100.321
63	30	Total CARES Act	
64	30		
65	30	Total Intergovernmental revenue	
66	30		
67	30	Licenses and permits	
68	30	Building permits	
69	30	3100.260 Building Permit	3100.260
70	30	Total Building permits	
71	30		
72	30	Other license and permits	
73	30	3100.264 Zoning-Land Use Permit	3100.264
74	30	Total Other license and permits	
75	30		
76	30	Total Licenses and permits	
77	30		
78	30	Charges for services	
79	30	Charges other	

80	30	3100.420 Engineering Services	3100.420
81	30	3100.450 Planning Services	3100.450
82	30	Total Charges other	
83	30		
84	30	Total Charges for services	
85	30		
86	30	Fines and forfeitures	
87	30	Code enforcement fines and fees	
88	30	3100.240 Code Enforcement Fines and Fees	3100.240
89	30	Total Code enforcement fines and fees	
90	30		
91	30	Justice court fines/forfeitures	
92	30	3100.500 Justice Court Fines/Forfeitures	3100.500
93	30	3100.501 Park Fees Collected	3100.501
94	30	Total Justice court fines/forfeitures	
95	30		
96	30	Total Fines and forfeitures	
97	30		
98	30	Interest	
99	30	3600.100 Interest Earnings	3600.100
100	30	Total Interest	
101	30		
102	30	Miscellaneous revenue	
103	30	Miscellaneous other	
104	30	3600.900 Other Revenue	3600.900
105	30	Total Miscellaneous other	
106	30		
107	30	Total Miscellaneous revenue	
108	30		
109	30	Contributions and transfers	
110	30	3800.100 Contribution from GF	3800.100
111	30	Total Contributions and transfers	
112	30		
113	30	Total Revenue:	
114	30		
115	30	Expenditures:	
116	30	Administration	
117	30	4100.100 Wages	4100.100
118	30	4100.130 Employee Benefits	4100.130
119	30	4100.150 Social Security Tax	4100.150
120	30	4100.160 Medicare	4100.160
121	30	4100.200 Awards, Promotional & Meals	4100.200
122	30	4100.210 Subscriptions/Memberships	4100.210
123	30	4100.220 Printing/Publications	4100.220

124	30	4100.230 Travel/Mileage	4100.230
125	30	4100.240 Office Expense and Supplies	4100.240
126	30	4100.255 Computer Equip/software	4100.255
127	30	4100.280 Cell phone and Telephone	4100.280
128	30	4100.310 Attorney-Civil	4100.310
129	30	4100.330 Training and Seminars	4100.330
130	30	4100.360 Web Page Development/Maintenance	4100.360
131	30	4100.370 Software/Streaming	4100.370
132	30	4100.380 Internet Connections	4100.380
133	30	4100.390 Payroll Processing fees	4100.390
134	30	4100.410 Communications	4100.410
135	30	4100.420 Contributions/Special Events	4100.420
136	30	4100.510 Insurance	4100.510
137	30	4100.520 Workers Comp Insurance	4100.520
138	30	4100.590 Postage	4100.590
139	30	4100.600 Professional and Technical	4100.600
140	30	4100.625 UFA Emergency Services	4100.625
141	30	4100.650 SL (Client) County Support Services	4100.650
142	30	4100.750 Non-Cap Improvements	4100.750
143	30	4100.850 Beer Funds	4100.850
144	30	4100.860 Non-Classified Expenses	4100.860
145	30	4100.870 Rent	4100.870
146	30	4100.900 Sundry Charges	4100.900
147	30	Total Administration	
148	30		
149	30	COVID Related Expenses	
150	30	4100.241 COVID Expense and Supplies	4100.241
151	30	Total COVID Related Expenses	
152	30		
153	30	Transfers	
154	30	4100.928 Contribution to General Fund	4100.928
155	30	Total Transfers	
156	30		
157	30	Total Expenditures:	
158	30		
159	30	Total Change In Net Position	
160	30		
161	30		
162	30		
163	30		
164	30		
165	31	31 Copperton Cemetery - 01/01/2024 to 06/30/2024	
166	31		
167	31	<u>31 Copperton Cemetery - 01/01/2024 to 06/30/2024</u>	<u>Account No.</u>

196	31		
197	31	Change In Net Position	
198	31	Revenue:	
199	31	Charges for services	
200	31	Charges other	
201	31	3600.200 Sale of Lots	3600.200
202	31	3600.300 Grave Opening Revenues	3600.300
203	31	Total Charges other	
204	31		
205	31	Total Charges for services	
206	31		
207	31	Interest	
208	31	3600.100 Interest	3600.100
209	31	Total Interest	
210	31		
211	31	Miscellaneous revenue	
212	31	Miscellaneous other	
213	31	3600.400 Other Cemetery Revenues	3600.400
214	31	Total Miscellaneous other	
215	31		
216	31	Total Miscellaneous revenue	
217	31		
218	31	Total Revenue:	
219	31		
220	31	Expenditures:	
221	31	Administration	
222	31	4100.100 Grave opening expenses	4100.100
223	31	4100.240 Office Expense and Supplies	4100.240
224	31	4100.250 Vehicle & Equip Supplies and Maintenance	4100.250
225	31	4100.600 Professional and Technical	4100.600
226	31	Total Administration	
227	31		
228	31	Transfers	
229	31	4950.100 Contribution to Fund Balance	4950.100
230	31	Total Transfers	
231	31		
232	31	Total Expenditures:	
233	31		
234	31	Total Change In Net Position	

2024 Original Budget	2022 Year-End Actual	2023 Year-End Actual	2024 YTD (Full Year Adj)
105,000.00	145,910.16	149,232.49	148,484.94
105,000.00	145,910.16	149,232.49	148,484.94
			-
105,000.00	145,910.16	149,232.49	148,484.94
			-
			-
			-
10,000.00	13,694.23	14,018.41	14,038.72
10,000.00	13,694.23	14,018.41	14,038.72
			-
			-
35,000.00	39,186.59	40,145.99	40,007.10
35,000.00	39,186.59	40,145.99	40,007.10
			-
			-
-	1,730.00	-	-
-	1,730.00	-	-
			-
45,000.00	54,610.82	54,164.40	54,045.82
			-
			-
			-
4,000.00	10,017.67	6,564.23	8,821.08
4,000.00	10,017.67	6,564.23	8,821.08
			-
			-
150.00	-	-	-
150.00	-	-	-
			-
4,150.00	10,017.67	6,564.23	8,821.08
			-
			-
			-

700.00	-	1,036.00	586.00
-	535.00	1,365.00	-
700.00	535.00	2,401.00	586.00
			-
700.00	535.00	2,401.00	586.00
			-
			-
			-
3,700.00	-	-	-
3,700.00	-	-	-
			-
			-
-	-	881.62	6,721.52
-	3,019.73	-	-
-	3,019.73	881.62	6,721.52
			-
3,700.00	3,019.73	881.62	6,721.52
			-
			-
1,500.00	3,266.12	12,222.85	13,700.14
1,500.00	3,266.12	12,222.85	13,700.14
			-
			-
			-
-	-	-	927.44
-	-	-	927.44
			-
-	-	-	927.44
			-
			-
181,000.00	167,000.00	181,000.00	181,000.00
181,000.00	167,000.00	181,000.00	181,000.00
			-
341,050.00	384,359.50	406,466.59	414,286.94
			-
			-
			-
73,000.00	52,763.68	53,002.43	61,309.70
-	12,127.99	12,997.55	-
-	1,108.34	-	3,801.16
-	-	-	888.98
-	-	478.90	800.00
100.00	679.00	525.00	1,000.00
500.00	-	353.90	-

1,200.00	-	-	-
200.00	172.10	383.63	586.06
-	7,121.71	-	-
1,800.00	918.97	1,018.36	1,053.36
40,000.00	22,845.25	41,974.75	37,872.00
-	141.52	-	-
-	545.70	31.16	1,255.84
1,300.00	1,294.14	1,589.92	2,001.72
-	1,384.31	1,174.34	-
1,200.00	1,145.75	1,059.00	1,207.50
900.00	-	-	-
4,200.00	2,500.00	2,000.00	5,000.00
8,200.00	13,126.44	8,775.00	-
2,700.00	1,198.02	873.34	1,731.54
100.00	108.00	240.00	154.06
12,000.00	6,500.00	-	-
12,000.00	10,890.48	11,392.24	7,718.52
20,000.00	6,414.24	12,488.08	4,788.54
400.00	(1,334.57)	-	-
-	-	-	-
-	-	4,640.00	-
1,200.00	3,600.00	-	10,800.00
-	-	-	0.92
181,000.00	145,251.07	154,997.60	141,969.90
			-
			-
-	1,730.00	-	-
-	1,730.00	-	-
			-
			-
160,050.00	215,713.04	225,466.59	233,286.94
160,050.00	215,713.04	225,466.59	233,286.94
			-
341,050.00	362,694.11	380,464.19	375,256.84
			-
-	21,665.39	26,002.40	39,030.10
			-
			-
			-
			-
			-
			-

2024 Original Budget

2022 Year-End Actual

2023 Year-End Actual

			-
			-
			-
			-
			-
2,000.00	2,550.00	-	-
5,000.00	1,200.00	350.00	-
7,000.00	3,750.00	350.00	-
			-
7,000.00	3,750.00	350.00	-
			-
			-
1.00	8.64	27.19	30.48
1.00	8.64	27.19	30.48
			-
			-
			-
3,000.00	850.00	-	-
3,000.00	850.00	-	-
			-
3,000.00	850.00	-	-
			-
10,001.00	4,608.64	377.19	30.48
			-
			-
			-
5,000.00	5,500.38	2,377.98	-
-	151.13	724.99	115.88
3,000.00	-	2,846.88	6,243.04
-	-	240.00	-
8,000.00	5,651.51	6,189.85	6,358.92
			-
			-
2,001.00	-	-	-
2,001.00	-	-	-
			-
10,001.00	5,651.51	6,189.85	6,358.92
			-
-	(1,042.87)	(5,812.66)	(6,328.44)

<u>2025 Actual</u>	<u>2025 Actual Adj</u>	<u>1 2023 Growth</u>	<u>2024 Growth</u>	<u>Average Growth</u>
84,461.52	144,791.18	2.3%	-0.5%	0.89%
8,039.95	13,782.77	2.4%	0.1%	1.26%
20,927.76	35,876.16	2.4%	-0.3%	1.05%
-	-			
3,455.36	5,923.47	-34.5%	34.4%	-0.05%
-	-			

250.00	428.57		-43.4%	-43.44%
1,990.00	3,411.43	155.1%	-100.0%	
-	-			
3,021.31	5,179.39		662.4%	662.41%
-	-			
7,395.78	12,678.48	274.2%	12.1%	143.16%
60.63	103.94			
169,761.00	291,018.86	8.4%	0.0%	
34,835.11	59,717.33	0.5%	15.7%	8.06%
-	-	7.2%	-100.0%	
2,159.74	3,702.41	-100.0%		
505.12	865.92			
680.00	1,165.71		67.0%	67.05%
2,028.00	3,476.57	-22.7%	90.5%	33.90%
-	-		-100.0%	

-	-			
-	-	122.9%	52.8%	87.84%
-	-			
614.46	1,053.36	10.8%	3.4%	7.13%
12,715.00	21,797.14	83.7%	-9.8%	36.98%
-	-			
1,303.16	2,233.99	-94.3%	3930.3%	1918.00%
2,097.75	3,596.14	22.9%	25.9%	24.38%
-	-	-15.2%	-100.0%	
621.35	1,065.17	-7.6%	14.0%	3.23%
-	-			
-	-	-20.0%	150.0%	65.00%
8,511.74	14,591.55	-33.2%	-100.0%	
-	-	-27.1%	98.3%	35.58%
370.85	635.74	122.2%	-35.8%	43.21%
-	-	-100.0%		
-	-	4.6%	-32.2%	-13.82%
156.72	268.66	94.7%	-61.7%	16.52%
-	-	-100.0%		
-	-			
-	-		-100.0%	
-	-	-100.0%		
-	-			
-	-			
129,602.31	222,175.39	4.5%	3.5%	4.00%

- -

-	-	-100.0%	
2,150.00	3,685.71	-70.8%	-100.0%

1,064.58	1,824.99	214.7%	12.1%	113.40%
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-	-	-100.0%	
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-	-	-56.8%	-100.0%	
-	-	379.7%	-84.0%	147.85%
745.00	1,277.14		119.3%	119.29%
-	-		-100.0%	

-	-
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<u>Rounding</u>	<u>Recommended</u>	<u>Recommended 2</u>
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148,500	149,000	137,000.00
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14,100	14,000	13,000.00
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40,100	40,000	38,000.00
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8,900	9,000	6,000.00
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-		-
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600	600	1,000.00
-		1,000.00
-		1,000.00
6,800	5,000	3,000.00
-	-	-
13,800	14,000	10,000.00
1,000	1,000	-
181,000	181,000	209,000.00
61,400	62,000	62,000.00
-	13,000	3,000.00
3,900	4,000	2,000.00
900	1,000	-
800	1,000	1,000.00
1,000	1,000	1,000.00
-		-

-		-
600	650	-
-		-
1,100	1,100	1,000.00
37,900	40,000	35,000.00
-		-
1,300	1,300	1,000.00
2,100	2,100	2,000.00
-		-
1,300	1,300	1,000.00
-		-
5,000	4,000	3,000.00
-		8,000.00
1,800	1,800	1,000.00
200	200	-
-		3,000.00
7,800	12,000	8,000.00
4,800	12,500	9,000.00
-		-
-		-
-	1,000	1,000.00
10,800	11,500	3,000.00
100	-	-
-		-
233,300	230,000	210,000.00

- #VALUE!

-	-	1,000.00
-	700	2,000.00
100	30	-
-	-	1,000.00
	-	
	-	
-	1,500	2,000.00
200	400	-
6,300	6,300	3,000.00
-	120	-
-		1,000.00