

**The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton**

Greater Salt Lake Municipal Services District
Budgeting Worksheet
Copperton



	2023 Actual	2024 Approved Budget	FY 2025 Proposed Budget	Budgeting Notes
Change In Net Position				
Revenue:				
Taxes				
Sales taxes				
3100.300 Sales Tax	149,232.49	105,000.00	105,000	
Total Sales taxes	149,232.49	105,000.00	105,000	
Total Taxes	149,232.49	105,000.00	105,000	
Intergovernmental revenue				
Intergovernmental Other				
3100.320 Grants-	-	-	-	
3100.350 SB 136 Sales Tax	14,018.41	10,000.00	10,000	
Total Intergovernmental Other	14,018.41	10,000.00	10,000	
B&C Road Fund Allotment				
3100.560 B&C Road Fund Allotment	40,145.99	35,000.00	35,000	
Total B&C Road Fund Allotment	40,145.99	35,000.00	35,000	
State liquor fund				
3100.580 State Liquor Fund Allotment			400	Revenue comes from the Liquor/Beer fund
Total State liquor fund	-	-	400	
CARES Act				
3100.321 Grants-CARES	-	-	-	
3100.323 Grants-ARPA	-	-	98,823	
Total CARES Act	-	-	98,823	

**The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton**

Greater Salt Lake Municipal Services District
Budgeting Worksheet
Copperton



	2023 Actual	2024 Approved Budget	FY 2025 Proposed Budget	Budgeting Notes
Total Intergovernmental revenue	54,164.40	45,000.00	144,223	
Licenses and permits				
Building permits				
3100.260 Building Permit	6,564.23	4,000.00	4,000	
Total Building permits	6,564.23	4,000.00	4,000	
Other license and permits				
3100.264 Zoning-Land Use Permit	-	150.00	150	
Total Other license and permits	-	150.00	150	
Total Licenses and permits	6,564.23	4,150.00	4,150	
Charges for services				
Charges other				
3100.420 Engineering Services	1,036.00	700.00	700	
3100.450 Planning Services	1,365.00	-	-	
Total Charges other	2,401.00	700.00	700	
Total Charges for services	2,401.00	700.00	700	
Fines and forfeitures				
Code enforcement fines and fees				
3100.240 Code Enforcement Fines and Fees	-	3,700.00	3,700	
Total Code enforcement fines and fees	-	3,700.00	3,700	
Justice court fines/forfeitures				
3100.500 Justice Court Fines/Forfeitures	881.62	-	-	

**The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton**

Greater Salt Lake Municipal Services District
Budgeting Worksheet
Copperton



	2023 Actual	2024 Approved Budget	FY 2025 Proposed Budget	Budgeting Notes
Total Justice court fines/forfeitures	881.62	-	-	
Total Fines and forfeitures	881.62	3,700.00	3,700	
Interest				
3600.100 Interest Earnings	12,222.85	1,500.00	1,500	
Total Interest	12,222.85	1,500.00	1,500	
Miscellaneous revenue				
Miscellaneous other				
3600.900 Other Revenue	-	-	-	
Total Miscellaneous other	-	-	-	
Total Miscellaneous revenue	-	-	-	
Contributions and transfers				
3800.100 Contribution from GF	181,000.00	181,000.00	170,161	
Total Contributions and transfers	181,000.00	181,000.00	170,161	
Total Revenue:	406,466.59	341,050.00	429,434	
Expenditures:				
Administration				
4100.100 Wages	53,002.43	73,000.00	73,000	
4100.130 Employee Benefits	12,997.55	-	-	
4100.150 Social Security Tax	-	-	-	
4100.210 Subscriptions/Memberships	478.90	100.00	100	
4100.220 Printing/Publications	525.00	500.00	500	

**The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton**

Greater Salt Lake Municipal Services District
Budgeting Worksheet
Copperton



	2023 Actual	2024 Approved Budget	FY 2025 Proposed Budget	Budgeting Notes
4100.230 Travel/Mileage	353.90	1,200.00	1,200	
4100.240 Office Expense and Supplies	-	200.00	200	
4100.250 Vehicle & Equip Supplies and Maintenance	383.63	-	-	
4100.255 Computer Equip/software	-	-	-	
4100.280 Cell phone and Telephone	1,018.36	1,800.00	1,800	
4100.310 Attorney-Civil	41,974.75	40,000.00	40,000	
4100.330 Training and Seminars	-	-	-	
4100.360 Web Page Development/Maintenance	31.16	1,300.00	1,300	
4100.370 Software/Streaming	1,589.92	-	-	
4100.380 Internet Connections	1,174.34	1,200.00	1,200	
4100.390 Payroll Processing fees	1,059.00	900.00	900	
4100.420 Contributions/Special Events	2,000.00	4,200.00	5,361	Includes \$1,161.18 for donation to ACCT
4100.510 Insurance	8,775.00	8,200.00	8,200	
4100.520 Workers Comp Insurance	873.34	2,700.00	2,700	
4100.590 Postage	240.00	100.00	100	
4100.600 Professional and Technical	-	12,000.00	12,000	
4100.625 UFA Emergency Services	11,392.24	12,000.00		Paid out of the General Fund, budget not needed here
4100.650 SL (Client) County Support Services	12,488.08	20,000.00	20,000	
4100.750 Non-Cap Improvements	-	-	-	
4100.850 Beer Funds	-	400.00	400	
4100.860 Non-Classified Expenses	4,640.00			
4100.870 Rent	-	1,200.00	1,200	
Total Administration	154,997.60	181,000.00	170,161	
COVID Related Expenses				
4100.241 COVID Expense and Supplies	-	-	-	
4100.242 CARES 2 Expense and Supplies	-	-	-	

**The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton**

Greater Salt Lake Municipal Services District
Budgeting Worksheet
Copperton



	2023 Actual	2024 Approved Budget	FY 2025 Proposed Budget	Budgeting Notes
4100.242 ARPA Expense			98,823	
4100.315 Legal Fees COVID19	-	-	-	
Total COVID Related Expenses	-	-	98,823	
Transfers				
4100.928 Contribution to General Fund	225,466.59	160,050.00	160,450	
4100.930 Trans to Capital Fund	-	-	-	
4100.940 Trans to Capital Fund-Council Designated	-	-	-	
Total Transfers	225,466.59	160,050.00	160,450	
Total Expenditures:	380,464.19	341,050.00	429,434	
Total Change In Net Position	26,002.40	-	-	

**The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton**

Greater Salt Lake Municipal Services District
Budgeting Worksheet
Copperton



	2023 Actual	2024 Approved Budget	FY 2025 Proposed Budget	Budgeting Notes
31 Copperton Cemetery				
	2023 Actual	2024 Proposed Budget	2024 Proposed Budget	Budgeting Notes
Change In Net Position				
Revenue:				
Charges for services				
Charges other				
3600.200 Sale of Lots	-	2,000.00	2,000	
3600.300 Grave Opening Revenues	350.00	5,000.00	5,000	
Total Charges other	350.00	7,000.00	7,000	
Total Charges for services	350.00	7,000.00	7,000	
Interest				
3600.100 Interest	27.19	1.00	1	
Total Interest	27.19	1.00	1	
Miscellaneous revenue				
Miscellaneous other				
3600.400 Other Cemetery Revenues	-	3,000.00	3,000	
3600.900 Other Revenues	-	-	-	
Total Miscellaneous other	-	3,000.00	3,000	
Total Miscellaneous revenue	-	3,000.00	3,000	
Total Revenue:	377.19	10,001.00	10,001	

**The Greater Salt Lake Municipal Services District
FY 2025 Proposed Budget
Copperton**

Greater Salt Lake Municipal Services District
Budgeting Worksheet
Copperton



	2023 Actual	2024 Approved Budget	FY 2025 Proposed Budget	Budgeting Notes
Expenditures:				
Administration				
4100.100 Grave opening expenses	2,377.98	5,000.00	5,000	
4100.240 Office Expense and Supplies	724.99	-	-	
4100.250 Vehicle & Equip Supplies and Maintenance	2,846.88	3,000.00	3,000	
4100.600 Professional and Technical	240.00			
Total Administration	6,189.85	8,000.00	8,000	
Transfers				
4950.100 Contribution to Fund Balance	-	2,001.00	2,001	
Total Transfers	-	2,001.00	2,001	
Total Expenditures:	6,189.85	10,001.00	10,001	
Total Change In Net Position	(5,812.66)	-	-	