

PATROL ACTIVITY REPORT / JUNE 2025 / COPPERTON CITY
(ZONES 21)

Attachment A
7.16.25

	2024	2025											
	J	J	F	M	A	M	J	J	A	S	O	N	D
Total Calls	20	41	20	28	18	23	100						
Total Shortforms	14	5	4	9	7	6	10						
Total Cases (GO)	2	13	7	11	6	12	9						
Calls Per Officer	7	14	7	9	6	8	33						
Patrol Allocations	3	3	3	3	3	3	3						

	J	J	F	M	A	M	J	J	A	S	O	N	D
ARSON													
ASSAULT						1	1						
BURGLARY							1						
BURGLARY ALARM													
CIVIL RIGHTS													
CONSERVATION													
CRIMES AGNST PER													
DAMAGED PROP					2	1							
DRUG COURT													
DRUGS						1							
ESCAPE		1											
EXTORTION													
FAMILY OFFENSE	2	3	1	2	2	1							
FORGERY													
FRAUD						1							
HEALTH/SAFETY													
HOMICIDE													
INV OF PRIVACY						1							
KIDNAP													
LARCENY			1										
LIQUOR													
MORALS													
OBST JUDICIAL													
OBST POLICE													
PROPERTY CRIME													
PROSTITUTION													
PROACTIVE ENF													
PUBLIC ORDER		4	2	3	1	3	5						
PUBLIC PEACE		2	2	4	1		2						
ROBBERY													
ROBBERY ALARM													
RUNAWAY													
SEXUAL ASLT													
SEXUAL EXPLOIT													
SEXUAL OFFENSE		1											
STOLEN PROP													
STOLEN VEHICLE						1							
TRAFFIC		2	1			1							
WEAPON OFFENSE				2		1							
BLANK (NO NCIC)													
TOTAL	2	13	7	11	6	12	9	0	0	0	0	0	0

	J	J	F	M	A	M	J	J	A	S	O	N	D
Booking Arrests	-	1	1	1	-	1	N/A						
Citations	-	1	6	1	-	1	4						

Wasatch Front Waste and Recycling District

Report for Town of Copperton Council Meeting Wednesday, July 16, 2025



OUR VISION: A SUSTAINABLE ORGANIZATION THAT PROVIDES FOR THE WELFARE OF OUR COMMUNITIES.

OUR MISSION: TO PROVIDE SUSTAINABLE QUALITY INTEGRATED WASTE AND RECYCLING COLLECTION SERVICES FOR THE HEALTH AND SAFETY OF OUR COMMUNITY...BECAUSE NOT EVERYTHING FITS IN THE CAN.

Sustaining WFWRD Services with the 2025 Fee Increase

The District has experienced **40% overall increased costs** (\$6,000,000) since 2020 related to needed salary market adjustments and pay for work experience to boost recruitment/retention especially CDL drivers, the Driver Apprentice Program, safety/training, project management & data analysis. There have also been increases for truck maintenance up 47%, replacement truck purchase prices are up 35%, fuel is up 65% and garbage tip fees are up 8%.

Knowing this, and with the advice from the financial advisory team at Zions, the WFWRD Board approved a \$6.50 per month fee increase for 2025 **(33%)** to sustain service levels. The monthly fee is now \$26.00 per month/\$78.00 per quarter/\$312.00 annual for the following services:

- Weekly curbside garbage and recycling collections.
- Seasonal Container Reservation Program (SCRIP) with the goal of at least 60 container deliveries per day. (Mid-April through September)
- Can Repair and Replacement.
- Seasonal Services: Central leaf bag collections and curbside Christmas tree collections.
- Landfill Vouchers for a residential truck, car, or trailer load.
- Central glass collections.

Fee History: The last fee increase was implemented in 2023 after five years since our previous fee increase. **Hindsight:** Waiting five years was too long and \$2.50 wasn't enough. We lost the time value of money.

- 2023: \$2.50 per home/month increase to \$19.50 per month/\$58.50 per quarter/\$234.00 annual.
- 2018: \$2.25 per month, to \$17.00 per month/\$51.00 per quarter/\$204.00 annual.
- 2014: \$2.00 per month, from \$12.75 to \$14.75.
- 2011: \$1.75 per month, from \$11.00 to \$12.75 per month.



Financial Stewardship to Reduce Costs

Operations and Staff Changes to Reduce Costs As Follows:

1. **Leaf Bag and Trailer Services**: Changed the type of equipment used for trailers and we saved \$68,000 on light duty truck replacements by downsizing to one-ton pick-ups. We will also keep one aging pickup rather than replace and save another \$68,000. (\$136,000 saved in 2025) Estimated annual replacement savings \$7,000.

2. **“Go-Backs”**: WFWRD receives reports from residents stating that their can was missed on their collection day. There are high costs associated with going back at \$25.00 per mile. (Fully-loaded cost.)

- We conducted two separate 2-week tests in 2024 to verify through dash camera footage if we missed cans, or if resident(s) didn’t have their cans out, or they set their cans out after our driver has gone by. Findings: **46% were false** while 54% of the reports were valid.
- Starting in January, the Customer Service Reps began viewing dashcam footage to verify missed pick-ups. If we did miss, we will go-back on the go-back scheduled day. If we did not miss, customer education follows to reduce false reports in the future. (Reminder to have your cans out by 7:00 a.m. on collection day.)
- The results for January through June 2025 is \$47,399 in reduced costs. Our goal is to save \$150,000 in 2025 by reducing unnecessary go-backs.

3. **2025 Residential Collection Truck Replacements**: The Board voted to save \$400,000 on capital purchases by ordering eight diesel side load trucks versus CNG. (\$400,00 per truck vs. \$450,000). Projections show that the resale for diesel trucks will be a higher dollar.

4. Personnel Changes and “Right Sizing” Resources:

- We reduced three positions in 2025 and are absorbing those workloads.
- The former Controller/Treasurer position has been reclassified as an Accountant II, which fits more within our business model. There will be money saved by a reduced salary range.
- A veteran Supervisor retired in May, and our Operations Team has committed to absorb the workload with the remaining four Supervisors, saving an estimated \$120,000 annually. The change to the SCRP services with containers being delivered to resident's driveways means fewer staff with employees not needing to clean-up debris on the streets.

Seasonal Container Reservation Program (SCRP) Stats

Overview:

- WFWRD services 285 single family homes up to a fourplex in Copperton.
- The 2025 season marks the sixth year of SCRP.
- We have enough resources to service between 9-11% of the homes in our cities.
- Annual SCRP services run mid-April through September:
 - We started in Murray/Holladay this year and moved clockwise through the District and will end in Millcreek.
 - Copperton service dates were June 17th – 23rd.

Copperton Stats During the Delivery Days of Service:

- 2025: We accommodated 25 out of the 25 requested reservations. Tonnages TBD.
- 2024: Accommodated 30 of the 30 requested reservations and collected 15 tons of bulky waste.

Then ➡



Vs.

Now ➡



Copperton's Impact & Recycling Stream Quality

Diversion Rate – Keeping Material Out of the Landfill for Reuse

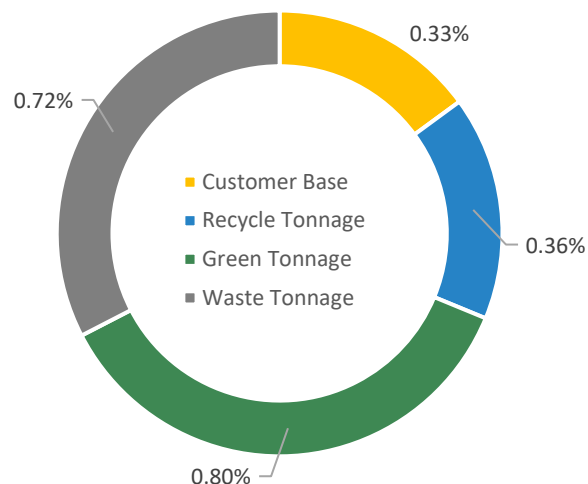
- **2024 Diversion Rate:** 16.05%, with a district-wide goal of 18%
- **January - May Diversion Rate 2025:** 16.63% (a slight increase from 2024)

Copperton's Share of System-Wide Efforts

- 285 Total Customers
 - Represents .33% of District Customers

In 2024 Copperton Generated:

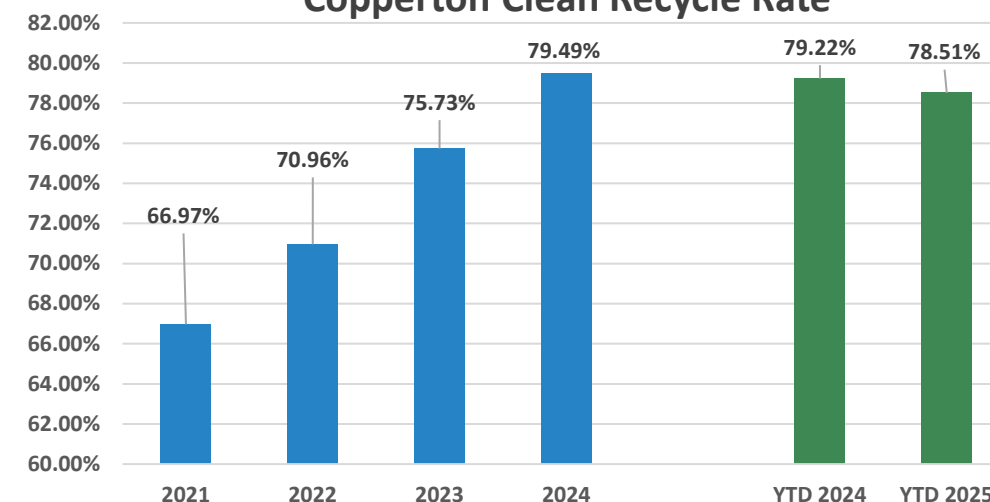
- 393.42 Tons of Refuse
 - YTD: 151.63 Tons of Refuse
- 69.18 tons of Recycle material
 - YTD: 28.38 Tons of Recycle
- 5.14 tons of Green Waste
 - YTD: 1.32 Tons of Green Waste
 - 9 Green Waste Subscribers



Copperton's Clean Recycle Rate

- Contamination in the recycle stream has decreased since 2021
- **Lower Contamination = Lower Processing Fees**
- Focus on education and addressing contamination at the Curb through driver participation
- Copperton received **2** reports of contaminated cans in 2024
 - YTD: **16** Copperton Reports

Copperton Clean Recycle Rate



What Are Sample Sorts?

- Monthly inspections of recycling loads.
- Tool to identify material types and contamination.
- Help us shape targeted education campaigns.

What's in the Bin?

2024 Copperton Total Recycle Tonnage: 69.18 Tons

Commodity	Percentage of Load	Weight in Tonnage
OCC (Cardboard)	58.44 %	40.43
Mixed Paper	8.08 %	5.59
HDPE Natural	3.91 %	2.70
HDPE Color	1.80 %	1.24
PET	2.14 %	1.48
Aluminum	1.52 %	1.05
Tin	1.25 %	0.87
Mixed Plastic	2.35 %	1.62
Contamination	20.51 %	14.19

RESOURCES SAVED



782

Mature Trees

It is estimated that these trees could **118 thousand** cardboard boxes



322 Thousand Gallons of Water

Enough water to provide daily usage to **10** people for an entire year.



239

Killowatt- Hours of Electricity

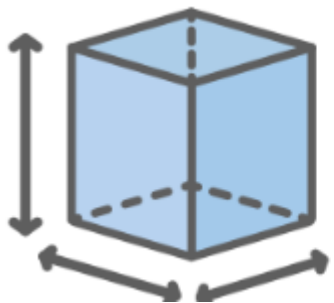
Enough energy to supply **22** homes power for an entire year



55

Metric Tons of Greenhouse Gases

Equivalent to the amount produced by **12** individual cars for an entire year.



115

Cubic Yards of Landfill Space

Salt Lake Landfill Lifespan Estimate: ~ 50+ Years
Trans Jordan Landfill Lifespan Estimate ~ 8-10 Years

Thank You for Your Time Any Questions?



Contact Information:
Pam Roberts, General Manager
proberts@wasatchfrontwaste.org
(385) 468-6342

Contact Information:
James Kelsey, Sustainability Coordinator
jakelsey@wasatchfrontwaste.org
(385) 468-6337