The Greater Salt Lake Muncipal Services District
FY 2026 Proposed Budget
Copperton

Greater Salt Lake Municipal Services District
Budgeting Worksheet FY 2026
Copperton

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Sales taxes						
3100.300 Sales Tax	105,000	74,242	105,000	39,555	160,000	
Total Sales taxes	105,000	74,242	105,000	39,555	160,000	
Total Taxes	105,000	74,242	105,000	39,555	160,000	
Intergovernmental revenue						
Intergovernmental Other						
3100.320 Grants-	-	-	-	-	-	
3100.350 SB 136 Sales Tax	10,000	7,019	10,000	3,876	16,000	
Total Intergovernmental Other	10,000	7,019	10,000	3,876	16,000	
B&C Road Fund Allotment						
3100.560 B&C Road Fund Allotment	35,000	20,004	35,000	7,670	40,000	
Total B&C Road Fund Allotment	35,000	20,004	35,000	7,670	40,000	
CARES Act						
3100.321 Grants-CARES	-	-	-	-	-	
3100.322 ARPA Funding	-	-	98,823	-		
3100.323 Grants-ARPA	-	-	-	-		
Total CARES Act	-	-	98,823	-	-	
Total Intergovernmental revenue	45,000	27,023	143,823	11,546	56,000	
Licenses and permits						
Building permits						
3100.260 Building Permit	4,000	4,411	4,000	2,077	10,000	
Total Building permits	4,000	4,411	4,000	2,077	10,000	
Other license and permits						
3100.264 Zoning-Land Use Permit	150	-	150	-		
Total Other license and permits	150	-	150	-	-	

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Total Licenses and permits	4,150	4,411	4,150	2,077	10,000	
Charges for services						
Charges other						
3100.420 Engineering Services	700	293	700	-		
3100.450 Planning Services	-	-	-	1,990	5,000	
Total Charges other	700	293	700	1,990	5,000	
Total Charges for services	700	293	700	1,990	5,000	
Fines and forfeitures						
Code enforcement fines and fees						
3100.240 Code Enforcement Fines and Fees	3,700	-	3,700	-		
Total Code enforcement fines and fees	3,700	-	3,700	-	-	
Justice court fines/forfeitures						
3100.500 Justice Court Fines/Forfeitures	-	3,361	-	1,426	6,000	
3100.501 Park Fees Collected	-	-	-	-	-	
Total Justice court fines/forfeitures	-	3,360.76	-	1,425.57	6,000.00	
Total Fines and forfeitures	3,700	3,361	3,700	1,426	6,000	
Interest						
3600.100 Interest Earnings	1,500	6,850	1,500	3,712	6,500	
Total Interest	1,500	6,850	1,500	3,712	6,500	
Miscellaneous revenue						
Miscellaneous other						
3600.900 Other Revenue	-	464	-	61	-	
Total Miscellaneous other	-	464	-	61	-	
Total Miscellaneous revenue	-	464	-	61	-	
Contributions and transfers						
3800.100 Contribution from GF	181,000	90,500	169,761	169,761	282,347	

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Total Contributions and transfers	181,000	90,500	169,761	169,761	282,347	
Total Revenue:	341,050	207,143	428,634	230,127	525,847	
Expenditures:						
Administration						
4100.100 Wages	73,000	30,655	73,000	20,437	60,000	
4100.130 Employee Benefits	-	-	-	-		
4100.150 Social Security Tax	-	1,901	-	1,267	3,000	
4100.160 Medicare	-	444	-	296	1,000	
4100.200 Awards, Promotional & Meals	-	400	-	-	1,000	
4100.210 Subscriptions/Memberships	100	500	100	2,028	4,000	
4100.220 Printing/Publications	500	-	500	-	500	
4100.230 Travel/Mileage	1,200	-	1,200	-	500	
4100.240 Office Expense and Supplies	200	293	200	-	200	
4100.250 Vehicle & Equip Supplies and Maint	-	-	-	-	-	
4100.255 Computer Equip/software	-	-	-	-	-	
4100.280 Cell phone and Telephone	1,800	527	1,800	263	1,200	
4100.310 Attorney-Civil	40,000	18,936	40,000	6,833	40,000	
4100.330 Training and Seminars	-	-	-	-	-	
4100.360 Web Page Development/Maintenar	-	628	1,300	-	1,200	
4100.370 Software/Streaming	1,300	1,001	-	2,149	2,100	
4100.380 Internet Connections	-	-	1,200	-	1,000	
4100.390 Payroll Processing fees	1,200	604	900	353	1,200	
4100.410 Communications	900	-	-	-	-	
4100.420 Contributions/Special Events	4,200	2,500	5,361	-	20,000	
4100.510 Insurance	8,200	-	8,200	8,512	12,000	Added $3,000 for crime insurance which will require property insurance coverage
4100.520 Workers Comp Insurance	2,700	866	2,700	-	1,000	
4100.590 Postage	100	77	100	68	300	
4100.600 Professional and Technical	12,000	-	12,000	-	2,000	
4100.625 UFA Emergency Services	12,000	3,859	-	-		Paid out of the General Fund, budget not needed here
4100.635 Election support services (new)	-	-	-	-	6,447	Election cost estimate. None of our cities/towns have chosen ranked choice voting.

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	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
4100.650 SL (Client) County Support Services	20,000	2,394	20,000	157		
4100.750 Non-Cap Improvements	400	-	-	-	-	
4100.850 Beer Funds	-	-	-	-	-	
4100.860 Non-Classified Expenses	-	-	-	-	1,000	
					100,000	For park sprinklers, trees and etc.
					20,000	For 100-yr celebration
4100.870 Rent	1,200	5,400	1,200	-	2,700	
4100.900 Sundry Charges	-	0	-	-		
Total Administration	181,000	70,985	169,761	42,362	282,347	
COVID Related Expenses						
4100.241 COVID Expense and Supplies	-	-	-	-	-	
4100.242 CARES 2 Expense and Supplies	-	-	-	-	-	
4100.242 ARPA Expense	-	-	98,823	-		
4100.315 Legal Fees COVID19	-	-	-	-	-	
Total COVID Related Expenses	-	-	98,823	-	-	
Transfers						
4100.928 Contribution to General Fund	160,050	116,643	160,050	59,886	243,500	
4100.930 Trans to Capital Fund	-	-	-	-	-	
4100.940 Trans to Capital Fund-Council Desig	-	-	-	-	-	
Total Transfers	160,050	116,643	160,050	59,886	243,500	
Total Expenditures:	341,050	187,628	428,634	102,248	525,847	
Total Change In Net Position	-	19,515	-	127,879	-	

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	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
31 Copperton Cemetery						

	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Change In Net Position						
Revenue:						
Charges for services						
Charges other						
3600.200 Sale of Lots	2,000	-	2,000	-	2,000	
3600.300 Grave Opening Revenues	5,000	-	5,000	2,150	5,000	
Total Charges other	7,000	-	7,000	2,150	7,000	
Total Charges for services	7,000	-	7,000	2,150	7,000	
Interest						
3600.100 Interest	1	15	1	272	500	
Total Interest	1	15	1	272	500	
Miscellaneous revenue						
Miscellaneous other						
3600.400 Other Cemetery Revenues	3,000	-	3,000	-		
3600.900 Other Revenues	-	-	-	-	-	
Total Miscellaneous other	3,000	-	3,000	-	-	
Total Revenue:	10,001	15	10,001	2,422	7,500	
Expenditures:						
Administration						
4100.100 Grave opening expenses	5,000	-	5,000	-	5,000	
4100.240 Office Expense and Supplies	-	58	-	-	-	
4100.250 Vehicle & Equip Supplies and Maintenance			3,000	745		
4100.600 Professional and Technical	-	-	-	-	2,500	
Total Administration	5,000	58	8,000	745	7,500	

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	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
Transfers						
4950.100 Contribution to Fund Balance	2,001	-	2,001	-		
Total Transfers	2,001	-	2,001	-	-	
Total Expenditures:	7,001	58	10,001	745	7,500	
Total Change In Net Position	3,000	(43)	-	1,677	-	

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	2024 Budget	2024 Actuals	FY 2025 Budget	FY 2025 Actual	FY 2026 Budget	Budgeting Notes
35 Copperton Council Designated Fund						
	2024 Budget	**2024 Actuals**	**FY 2025 Budget**	**FY 2025 Actual**	**FY 2026 Budget**	**Budgeting Notes**
Change In Net Position						
Revenue:						
Interest (CARES2)			-	643	1,000	
Total Intergovernmental Other	-	-	-	643	1,000	
Total Revenue:	-	-	-	643	1,000	
Expenditures:						
Administration	-	-	-	-	-	
Council Designated	-	-	-	-	-	
Total Expenditures:	-	-	-	-	-	
Total Change In Net Position	-	-	-	643	1,000	