Attachment A

Doug & Kristy Green
10301 S. Apex Rd.
Copperton, Utah

To Whom It May Concern,

We are writing in regard to the property that Rio Tinto owns across from their building as you first come into town.
We understand that Matt & Angie Dorenbosch, of Rock-N- Yard would like to lease the above-mentioned property to expand their business.
We are in complete agreement of this lease and have no reservation.

Warm Regards,

Doug & Kristy Green
Copperton Resident

Dear Copperton Metro Council, Community Council, and Copperton Residents,
I would like to give my support to Angie and Matt Dorenbosch in growing their business here in Copperton.

The Dorenbosch's have been responsible business owners and have recently taken steps to improve their business aesthetically. Their gravel yard is well organized and tidy. They will treat the new area just as carefully with fencing and the other requirements necessary and will add to the town's tax base.

The Dorenbosch's have been actively involved in Copperton and have been good neighbors to all. I wish other businesses in Copperton were as caring about our community as the Dorenbosch's

I see no adverse impact to the town of Copperton or it's residents in letting this business expand.

I encourage you to also support the growth of their business.

Sincerely,
LeAnne Heagren
10332 S Dinkeyville Way, Copperton, Utah, 84006
P.S. I'd be to the meeting but am currently on an airplane headed back to Utah.

Please note that we are fully behind the owners of Rock N Yard and their request to expand their business.

We are confident that they will do all things possible to make this new addition pleasing to the eye for those entering Copperton.

They are long standing citizens of Copperton that are vested in the betterment of this community.

Sincerely,

Randy & Kris Johnson
8842 W Hillcrest St, Copperton, Utah

To whom it may concern,
Our neighbor Angie Dorenbosch, has asked how my husband and I, as longtime residents of Copperton, feel about their plans to expand their business, Rock N Yard, on some land that Kennecott owns coming into the town. I have expressed to Angie that we have no problems or issue with their proposal.

They are good neighbors and keep their existing operation in town orderly, clean and professionally maintained.

After talking with her and learning about how the tax revenue would be helpful to the town, We support it even more!

Thank you,
Angie and Matt Pino
8611 W State Hwy, Copperton, Utah

Joe and Amber Pantoja
10214 S Copperton Circle
Copperton Ut, 84006
3/18/2025

Matt and Angie
Rock N Yard

Dear Matt and Angie
I am writing to express my strong support for Rock N Yard and its proposed expansion plans. As a member of this community, I have seen firsthand the positive impact that your company has had on our local environment, as well as its commitment to enhancing the beauty and functionality of our outdoor spaces.
Rock N Yard's dedication to high-quality landscaping services has not only transformed numerous properties but has also contributed to the overall aesthetic appeal of our community. Your team's professionalism, creativity, and attention to detail have helped to create inviting and sustainable landscapes that benefit both homeowners and businesses alike.
I believe that an expansion currently is not only timely but necessary. With the growing interest in sustainable and eco-friendly landscaping solutions, Rock N Yard is well-positioned to meet the demands of an evolving market. An expanded operation will allow you to take on larger projects, hire additional talented staff, and provide even more innovative services. This growth will ultimately serve to enhance our community by creating more jobs and supporting the local economy.
In conclusion, I wholeheartedly support the expansion of Rock N Yard. I am confident that this growth will lead to even greater contributions to our community, further enhancing the natural beauty we all cherish. Please consider my support as you move forward with your plans.
Thank you for your attention.

Sincerely,
Joe Pantoja

To Whom it May Concern,

I am writing to express my support Rock N Yard expanding their business across State Highway in the open land next to the fire station. When I was originally presented with this by another town resident, I was given a different representation of what will happen and who was going to be putting a gravel yard there. In gathering additional information, I have since learned that Rock N Yard would like to expand their business. In my short time in Copperton I have realized Rock N Yard is a vital part of this town and their tax dollars are a large contribution to this small community. They not only own a business here in town but reside in town. I think that supporting local businesses and our neighbors is an important part of community and being a good neighbor. It is disappointing to me that misinformation is being spread that would hurt or stop the expansion of a business in our community.

I fully support Rock N Yard and their desire to expand and utilize the land that is not being used. I have used Rock N Yard for yard projects in the past and will continue to utilize their services because I am always going to choose to support local and my neighbors first.

Julianne Renner-Young
(801) 891-1943
10246 S Gemmell Club Drive Resident Copperton, UT

This letter is in support of Rock N Yard and the expansion of their business.

They are long standing citizens of this community that are vested in the betterment of this community. We know if we have an issue we can go to them and they will make corrections.

Respectfully,

Jeff and Christy Barkdull
10345 Gemmell Club Dr, Copperton, Utah

3-16-2025

I am writing this to show my support for Matt + Angie Dorenbosh's efforts to lease the Rio Tinto Ground to expand their business Rock-N-Yard.

This would be advantageous to Copperton due to the increased sales tax generated, a cleaner well maintained Lot next to the highway straight across from the red office building and west of the tracks.

Rock-N-Yard currently maintains two clean, weed free, and dust controlled yards. The company vehicles are maintained to a high level to allow safe operations in yards and on roads. No overweight loads are allowed to leave their yards in accordance with state laws. All company trucks are tarped to contain dust.

I leave town frequently by vehick and bicycle and have yet to find any rocks or debris on the road from their business. As to wildlife concerns, this area is fully fenced with a locked gate that prevents entry. During my 31 year career at Kennecott we used this area as a pipe storage area. We never encountered any deer inside said area.

In summation, as a retired KCC employee I would

encourage Rio Tinto to reevaluate the Dorenbosh request.

I am unable to address the council, and the Rio Tinto representative as I am attending a Water Conference out of town.

I authorize Matt or Angie to read this on my behalf.

Thank You for your time and consideration

Harvey Seal

28161 W. Cypress St., Copperton

This letter is in support of Rock N Yard and the expansion of their business.
They are citizens living in Copperton that are vested in the betterment of this community.

Respectfully,

Terry and Roxanne Saltas
10375 S Gemmell Club Dr, Copperton, Utah

March 19, 2025

Copperton Town Council

Dear Town Council Members,

This letter is in support of the Copperton business Rock N Yard owned and operated by Copperton residents Matt and Angie Dorenbosch and their plans to expand.

Rock N Yard was set up in a building that many thought was an eyesore and not what we wanted people to see when they first enter our town. We wondered what business would try to make it home and fail as the ones before it had. We now have no concerns and are proud of the impression it and its neighbor Copperton Storage provide.

Rock N Yard is very well run. Improvements and growth have been handled very professionally and with consideration for the town and residents. We have never had any concerns about the appearance of the building and their yards, noise or dust that might be associated with the business, traffic that might increase due to the business or anything else that would lead us to believe that allowing the business to expand to the south of the highway would cause any problems or concerns for us or the community.

We feel that allowing Rock N Yard to expand will provide much needed tax revenue and serve as an example to other businesses that may be interested in making Copperton their home.

Sincerely,

Neil and LeeAnn Salisbury

Neil Salisbury
LeeAnn Salisbury

10277 so Carr Fork Rd.
Copperton, UT 84006

Gmail

Angie <angdorenbosch@gmail.com>

Rock N Yard Expansion

Dennis <dcarrign45@gmail.com> Tue, Mar 18 at 5:01 PM
To: angdorenbosch@gmail.com <angdorenbosch@gmail.com>

Copperton Town Council,
We would like to voice our support for Rock N Yard's proposal for business expansion. After having spoken to Matt, we did have some concerns that he addressed: 1., there would be increased truck traffic into town. We were assured that there would only be a few trucks, perhaps 4 or 5 per week, some week none. 2., there would be more material vaults visible from the highway. He assured us that their plan was to expand behind the existing fence line and there would be opaque material installed in the fence to hide the yard area. Nothing would be visible from the highway. 3., they would use an existing entrance to the property and that they were looking for a short term lease (five years).
We believe Copperton cannot survive without more tax revenue generating business and also that we should support local resident businesses.

Respectfully,
Dennis & Cheryl Carrigan
10381 Gemmell Club Dr, Copperton, UT 84006

This letter is in support of Rock N Yard and the expansion of their business.

They are long standing citizens of Copperton that are vested in the betterment of this community.

Respectfully,

Joan and Kim Barkdull
8776 Hillcrest St, Copperton, Utah

Gmail

Angie <angdorenbosch@gmail.com>

Property discussion

Becky Nicholson <becky_jensen@msn.com> Wed, Mar 19 at 2:16 PM
To: angdorenbosch@gmail.com <angdorenbosch@gmail.com>

Hi Angie,
I don't think I will be able to attend the meeting today, so I am sending you a letter about my thoughts and feelings with the property expansion.
Talking to you yesterday was the first I have heard about this project. I keep up on the Copperton Facebook page and have not seen anything about this project before.
I am 100% supportive of you expansion plans. Your property is always clean and tidy and looks nice. I have no doubt that if you are able to expand, the new area will be kept in the same condition that your current one is.
Your business has always been a positive and contributing member of our community, and that should continue. I have used your business several times in the past, and will continue to do so in the future.
I hope your expansion project is successful.
Becky Nicholson
10282 S. Dryfork Road
Copperton

Get Outlook for iOS

This letter is in support of Rock N Yard and the expansion of their business.

They are long standing citizens of Copperton that are vested in the betterment of this community.

Respectfully,

Kenneth Smith
8858 W Hillcrest St, Copperton, Utah

To whom it may concern. My name is Edward Patrick. My family for four generations and myself are proud to call Copperton our hometown. I am a little disappointed that our governing body did not publish on the copperton town Facebook page that there is a business in this town that wanted to expand. I am very proud of the organizations and business that exist in this town, hairdressers pet groomers storage,buildings that are a place where families can have reunions or just parties car shows in the park and many many more things that go on. I feel that when things are presented in front of the council that it should be posted on the copperton on Facebook page, flyers or invitations to town meeting to discuss expansion of a business both the good and bad for or against can be discussed and heard on both sides. I am also very proud that these businesses have kept up older buildings and older residence that are very old buildings instead of turning it into a ghost town with dilapidated buildings things in dire need of repair. I drive by them every day and I have very fond memories of what it was when I grew up. At this time, I would like to pledge my support for the expansion of a business that brings tax dollars back to our town. I have seen it. Discussed on the Facebook page many times about how we can help our town financially and grow and develop. Thank you very much for listening to my concerns, a very proud citizen of the town of Copperton

3/19/2025

8642 W. Equinox Circle, Copperton

To whom it may concern,

We were just informed of the Dorenboshes being denied of leasing/renting Kennecott property for their Rock company because the town does not want the possibility of rocks and debris on the road. I would like to say that we, the home owners of 10333 S. Gemmell Club Dr. are in favor of their company expanding and am not concerned that the Dorenboshes and the Rock company will not keep the roads clean. We have never had that problem with the rock company as of now. Why would it be any different with the expansion ?? I am not sure how long their exciting Rock company has been in business , but.. I have never had any problem with rocks in the roads in front of their shop.

Thank you ,

Sabrina and Dan
Gunderson/Lester
10333 S Gemmell Club Dr, Copperton, Utah

Please note that we are fully behind the owners of Rock N Yard and their request to expand their business.

We are confident that they will do all things possible to make this new additional pleasing to the eye for those entering Copperton.

They are long standing citizens of Copperton that are vested in the betterment of this community.

Respectfully,

Steve and Tiffany Barkdull
8820 Hillcrest St, Copperton, Utah

To whom it may concern,

We are writing this letter on behalf of Matt and Angie Dorenbosch. We have known them for many years, we have used their services. One thing we know about them is they love Copperton and they are always very conscientious of what they do in our community. They have taken old buildings that were sitting empty for years and revitalized them into a home and a business which both look much better. They are always concerned about their impact on our community. We have no doubt that they will continue to be an asset to Copperton in coming years.

Sincerely,
Tom and Tammy Sheehy
10298 S Carr Fork Rd, Copperton, Utah

To whom it may Concern!

I Dwaine Hatly approve of Rock n Yard to establish Kennecotts property on state Highway.

Dionnie Hatley
8765 W. state hwy
Copperton, UT. 84006

Attachment B

The Greater Salt Lake Muncipal Services District
FY 2025 Proposed Budget
Copperton

Greater Salt Lake Municipal Services District
Budgeting Worksheet FY 2026
Copperton

	12 months data		6 months data		7 months data		
30 Copperton	**2023 Actuals**	**2024 Budget**	**2024 Actuals**	**FY 2025 Budget**	**FY 2025 Actual**	**FY 2026 Budget**	**Budgeting Notes**
Change In Net Position							
Revenue:							
Taxes							
Sales taxes							
3100.300 Sales Tax	150,885	105,000	74,242	105,000	84,462	160,000	
Total Sales taxes	150,885	105,000	74,242	105,000	84,462	160,000	
Total Taxes	150,885	105,000	74,242	105,000	84,462	160,000	
Intergovernmental revenue							
Intergovernmental Other							
3100.320 Grants-	-	-	-	-	-	-	
3100.350 SB 136 Sales Tax	14,252	10,000	7,019	10,000	8,040	16,000	
Total Intergovernmental Other		10,000	7,019	10,000	8,040	16,000	
B&C Road Fund Allotment							
3100.560 B&C Road Fund Allotment	39,845	35,000	20,004	35,000	20,928	40,000	
Total B&C Road Fund Allotment	39,845	35,000	20,004	35,000	20,928	40,000	
State liquor fund							
3100.580 State Liquor Fund Allotment	-	-	-	-	-	-	
Total State liquor fund	-	-	-	-	-	-	
CARES Act							
3100.321 Grants-CARES	-	-	-	-	-	-	
3100.322 ARPA Funding	-	-	-	98,823	98,823	-	We used all the funds in 2025
3100.323 Grants-ARPA	-	-	-	-	-	-	
Total CARES Act	-	-	-	98,823	98,823	-	
Total Intergovernmental revenue	39,845	45,000	27,023	143,823	127,791	56,000	
Licenses and permits							
Building permits							

The Greater Salt Lake Muncipal Services District
FY 2025 Proposed Budget
Copperton

Greater Salt Lake Municipal Services District
Budgeting Worksheet FY 2026
Copperton

	12 months data		6 months data		7 months data		
30 Copperton	**2023 Actuals**	**2024 Budget**	**2024 Actuals**	**FY 2025 Budget**	**FY 2025 Actual**	**FY 2026 Budget**	**Budgeting Notes**
3100.260 Building Permit	6,573	4,000	4,411	4,000	3,455	10,000	
Total Building permits	6,573	4,000	4,411	4,000	3,455	10,000	
Other license and permits							
3100.264 Zoning-Land Use Permit	-	150	-	150	-	-	
Total Other license and permits	-	150	-	150	-	-	
Total Licenses and permits	6,573	4,150	4,411	4,150	3,455	10,000	
Charges for services							
Charges other							
3100.420 Engineering Services	411	700	293	700	250	-	
3100.450 Planning Services	1,365	-	-	-	1,990	5,000	
Total Charges other	1,776	700	293	700	2,240	5,000	
Total Charges for services	1,776	700	293	700	2,240	5,000	
Fines and forfeitures							
Code enforcement fines and fees							
3100.240 Code Enforcement Fines anc	-	3,700	-	3,700	-	-	
Total Code enforcement fines and fees	-	3,700	-	3,700	-	-	
Justice court fines/forfeitures							
3100.500 Justice Court Fines/Forfeitu	581	-	3,361	-	3,021	6,000	
3100.501 Park Fees Collected	-	-	-	-	-	-	
Total Justice court fines/forfeitures	580.98	-	3,360.76	-	3,021	6,000.00	
Total Fines and forfeitures	581	3,700	3,361	3,700	3,021	6,000	
Interest							
3600.100 Interest Earnings	12,223	1,500	6,850	1,500	7,396	6,500	
Total Interest	12,223	1,500	6,850	1,500	7,396	6,500	

The Greater Salt Lake Muncipal Services District
FY 2025 Proposed Budget
Copperton

Greater Salt Lake Municipal Services District
Budgeting Worksheet FY 2026
Copperton

	12 months data		6 months data		7 months data		
30 Copperton	**2023 Actuals**	**2024 Budget**	**2024 Actuals**	**FY 2025 Budget**	**FY 2025 Actual**	**FY 2026 Budget**	**Budgeting Notes**
Miscellaneous revenue							
Miscellaneous other							
3600.900 Other Revenue	-	-	464	-	61	-	
Total Miscellaneous other	-	-	464	-	61	-	
Total Miscellaneous revenue	-	-	464	-	61	-	
Contributions and transfers							
3800.100 Contribution from GF	181,000	181,000	90,500	169,761	169,761	288,900	
Total Contributions and transfers	181,000	181,000	90,500	169,761	169,761	288,900	
Total Revenue:	392,883	341,050	207,143	428,634	398,186	532,400	
Expenditures:							Note: The budget for the park will be in the MSD general budget
Administration							
4100.100 Wages	48,576	73,000	30,655	73,000	34,835	60,000	
4100.130 Employee Benefits	11,924	-	-	-	-	3,000	
4100.150 Social Security Tax	-	-	1,901	-	2,160	3,000	
4100.160 Medicare	-	-	444	-	505	1,000	
4100.200 Awards, Promotional & Meals	-	-	400	-	680	1,000	
4100.210 Subscriptions/Memberships	479	100	500	100	2,028	4,000	
4100.220 Printing/Publications	525	500	-	500	-	500	
4100.230 Travel/Mileage	354	1,200	-	1,200	-	500	
4100.240 Office Expense and Supplies	-	200	293	200	-	200	
4100.250 Vehicle & Equip Supplies and	384	-	-	-	-	-	
4100.255 Computer Equip/software	-	-	-	-	-	-	
4100.280 Cell phone and Telephone	1,018	1,800	527	1,800	614	1,200	
4100.310 Attorney-Civil	41,975	40,000	18,936	40,000	12,715	40,000	
4100.330 Training and Seminars	-	-	-	-	-	-	
4100.360 Web Page Development/Main	31	-	628	1,300	1,303	1,200	
4100.370 Software/Streaming	1,590	1,300	1,001	-	2,098	2,100	
4100.380 Internet Connections	1,174	-	-	1,200	-	1,000	
4100.390 Payroll Processing fees	977	1,200	604	900	621	1,200	

The Greater Salt Lake Muncipal Services District
FY 2025 Proposed Budget
Copperton

Greater Salt Lake Municipal Services District
Budgeting Worksheet FY 2026
Copperton

	12 months data		6 months data		7 months data		
30 Copperton	**2023 Actuals**	**2024 Budget**	**2024 Actuals**	**FY 2025 Budget**	**FY 2025 Actual**	**FY 2026 Budget**	**Budgeting Notes**
4100.410 Communications	-	900	-	-	-	-	
4100.420 Contributions/Special Events	-	4,200	2,500	5,361	-	20,000	budget for 100 year celebration
4100.510 Insurance	8,775	8,200	-	8,200	8,512	9,000	
4100.520 Workers Comp Insurance	873	2,700	866	2,700	-	1,000	
4100.590 Postage	240	100	77	100	371	300	
4100.600 Professional and Technical	-	12,000	-	12,000	-	2,000	
4100.625 UFA Emergency Services	11,392	12,000	3,859	-	-	11,000	
4100.650 SL (Client) County Support Se	9,988	20,000	2,394	20,000	157	2,000	
4100.750 Non-Cap Improvements	-	400	-	-	-	-	
4100.850 Beer Funds	-	-	-	-	-	-	
4100.860 Non-Classified Expenses	4,640	-	-	-	-	1,000	
						100,000	
						20,000	
4100.870 Rent	-	1,200	5,400	1,200	-	2,700	
4100.900 Sundry Charges	-	-	0	-	-	-	
Total Administration	144,916	181,000	70,985	169,761	66,599	288,900	
COVID Related Expenses							
4100.241 COVID Expense and Supplies	-	-	-	-	-	-	
4100.242 CARES 2 Expense and Supplie	-	-	-	-	-	-	
4100.242 ARPA Expense	-	-	-	98,823	98,823	-	We used all the funds in 2025
4100.315 Legal Fees COVID19	-	-	-	-	-	-	
Total COVID Related Expenses	-	-	-	98,823	98,823	-	
Transfers							
4100.928 Contribution to General Fund	206,486	160,050	116,643	160,050	129,602	243,500	
4100.930 Trans to Capital Fund	-	-	-	-	-	-	
4100.940 Trans to Capital Fund-Counci	-	-	-	-	-	-	
Total Transfers	206,486	160,050	116,643	160,050	129,602	243,500	
Total Expenditures:	351,401	341,050	187,628	428,634	295,024	532,400	

The Greater Salt Lake Muncipal Services District
FY 2025 Proposed Budget
Copperton

Greater Salt Lake Municipal Services District
Budgeting Worksheet FY 2026
Copperton

	12 months data		6 months data		7 months data		
30 Copperton	**2023 Actuals**	**2024 Budget**	**2024 Actuals**	**FY 2025 Budget**	**FY 2025 Actual**	**FY 2026 Budget**	**Budgeting Notes**
Total Change In Net Position	41,481	-	19,515	-	103,162	-	

31 Copperton Cemetery		**2024 Budget**	**2024 Actuals**	**FY 2025 Budget**	**FY 2025 Actual**	**FY 2026 Budget**	**Budgeting Notes**
Change In Net Position							
Revenue:							
Charges for services							
Charges other							
3600.200 Sale of Lots	-	2,000	-	2,000	-	1,000	
3600.300 Grave Opening Revenues	350	5,000	-	5,000	2,150	2,000	
Total Charges other	350	7,000	-	7,000	2,150	3,000	
Total Charges for services	350	7,000	-	7,000	2,150	3,000	
Interest							
3600.100 Interest	27	1	15	1	1,065	-	
Total Interest	27	1	15	1	1,065	-	
Miscellaneous revenue							
Miscellaneous other							
3600.400 Other Cemetery Revenues	-	3,000	-	3,000	-	3,000	
3600.900 Other Revenues	-	-	-	-	-	-	
Total Miscellaneous other	-	3,000	-	3,000	-	3,000	
Total Miscellaneous revenue	-	3,000	-	3,000	-	3,000	
Total Revenue:	377	10,001	15	10,001	3,215	6,000	
Expenditures:							

The Greater Salt Lake Muncipal Services District
FY 2025 Proposed Budget
Copperton

Greater Salt Lake Municipal Services District
Budgeting Worksheet FY 2026
Copperton

	12 months data		6 months data		7 months data		
30 Copperton	**2023 Actuals**	**2024 Budget**	**2024 Actuals**	**FY 2025 Budget**	**FY 2025 Actual**	**FY 2026 Budget**	**Budgeting Notes**
Administration							
4100.100 Grave opening expenses	2,378	5,000	-	5,000	-	2,000	
4100.240 Office Expense and Supplies	240	-	58	-	-	-	
4100.250 Vehicle & Equip Supplies and	2,847			3,000	745	3,000	
4100.600 Professional and Technical	-	-	-	-	-	-	
Total Administration	5,465	5,000	58	8,000	745	5,000	
Transfers							
4950.100 Contribution to Fund Balance	2,000	2,001	-	2,001	-	1,000	
Total Transfers	2,000	2,001	-	2,001	-	1,000	
Total Expenditures:	7,465	7,001	58	10,001	745	6,000	
Total Change In Net Position	(7,088)	3,000	(43)	-	2,470	-	

Greater Salt Lake Municipal Services District
Standard Financial Report

Count	Fund	30 Copperton - 07/01/2024 to 01/31/2025	Account No.	2025 YTD Actual
1	30	Net Position		
2	30	Assets:		
3	30	Current Assets		
4	30	Cash and cash equivalents		
5	30	10100 Cash - Zions Checking	10100.000	(325.08)
6	30	10101 Cash - Zions CARES	10101.000	65.31
7	30	10200 Cash - PTIF	10200.000	209,500.52
8	30	10202 Cash - PTIF 9074 CARES	10202.000	22,764.61
9	30	10400 Cash-Petty Cash	10400.000	1,000.00
10	30	10401 Zions Credit Card	10401.000	(108.00)
11	30	Total Cash and cash equivalents		232,897.36
12	30			
13	30	Receivables		
14	30	10750 Undeposited Receipts	10750.000	0.02
15	30	12500 Due From Other Gov.	12500.000	29,663.00
16	30	Total Receivables		29,663.02
17	30			
18	30	Total Current Assets		262,560.38
19	30			
20	30	Total Assets:		262,560.38
21	30			
22	30	Liabilites and Fund Equity:		
23	30	Liabilities:		
24	30	Current liabilities		
25	30	21000 Accounts Payable	21000.000	-
26	30	24000 Due to Other Funds	24000.000	-
27	30	Total Current liabilities		-
28	30			
29	30	Deferred revenue		
30	30	23455 ARPA & CARES Deferred Revenue	23455.000	21,465.70
31	30	Total Deferred revenue		21,465.70
32	30			
33	30	Total Liabilities:		21,465.70
34	30			
35	30	Equity - Fund Balance		
36	30	29000 Unassigned Net Position (Fund Bal)	29000.000	241,094.68
37	30	Total Equity - Fund Balance		241,094.68
38	30			
39	30	Total Liabilites and Fund Equity:		262,560.38
40	30			
41	30	Total Net Position		-
42	30			
43	30	Change In Net Position		
44	30	Revenue:		
45	30	Taxes		

46	30	Sales taxes		
47	30	3100.300 Sales Tax	3100.300	84,461.52
48	30	Total Sales taxes		84,461.52
49	30			
50	30	SB 136 Sales Tax		
51	30	3100.350 SB 136 Sales Tax	3100.350	8,039.95
52	30	Total SB 136 Sales Tax		8,039.95
53	30			
54	30	Total Taxes		92,501.47
55	30			
56	30	Intergovernmental revenue		
57	30	B&C Road Fund Allotment		
58	30	3100.560 B&C Road Fund Allotment	3100.560	20,927.76
59	30	Total B&C Road Fund Allotment		20,927.76
60	30			
61	30	CARES Act		
62	30	3100.322 ARPA Funding	3100.322	98,823.00
63	30	Total CARES Act		98,823.00
64	30			
65	30	Total Intergovernmental revenue		119,750.76
66	30			
67	30	Licenses and permits		
68	30	Building permits		
69	30	3100.260 Building Permit	3100.260	3,455.36
70	30	Total Building permits		3,455.36
71	30			
72	30	Other license and permits		
73	30	3100.264 Zoning-Land Use Permit	3100.264	-
74	30	Total Other license and permits		-
75	30			
76	30	Total Licenses and permits		3,455.36
77	30			
78	30	Charges for services		
79	30	Charges other		
80	30	3100.420 Engineering Services	3100.420	250.00
81	30	3100.450 Planning Services	3100.450	1,990.00
82	30	Total Charges other		2,240.00
83	30			
84	30	Total Charges for services		2,240.00
85	30			
86	30	Fines and forfeitures		
87	30	Code enforcement fines and fees		
88	30	3100.240 Code Enforcement Fines and Fees	3100.240	-
89	30	Total Code enforcement fines and fees		-
90	30			
91	30	Justice court fines/forfeitures		
92	30	3100.500 Justice Court Fines/Forfeitures	3100.500	3,021.31
93	30	Total Justice court fines/forfeitures		3,021.31
94	30			
95	30	Total Fines and forfeitures		3,021.31
96	30			

97	30	Interest		
98	30	3600.100 Interest Earnings	3600.100	7,395.78
99	30	Total Interest		7,395.78
100	30			
101	30	Miscellaneous revenue		
102	30	Miscellaneous other		
103	30	3600.900 Other Revenue	3600.900	60.63
104	30	Total Miscellaneous other		60.63
105	30			
106	30	Total Miscellaneous revenue		60.63
107	30			
108	30	Contributions and transfers		
109	30	3800.100 Contribution from GF	3800.100	169,761.00
110	30	Total Contributions and transfers		169,761.00
111	30			
112	30	Total Revenue:		398,186.31
113	30			
114	30	Expenditures:		
115	30	Administration		
116	30	4100.100 Wages	4100.100	34,835.11
117	30	4100.130 Employee Benefits	4100.130	-
118	30	4100.150 Social Security Tax	4100.150	2,159.74
119	30	4100.160 Medicare	4100.160	505.12
120	30	4100.200 Awards, Promotional & Meals	4100.200	680.00
121	30	4100.210 Subscriptions/Memberships	4100.210	2,028.00
122	30	4100.220 Printing/Publications	4100.220	-
123	30	4100.230 Travel/Mileage	4100.230	-
124	30	4100.240 Office Expense and Supplies	4100.240	-
125	30	4100.280 Cell phone and Telephone	4100.280	614.46
126	30	4100.310 Attorney-Civil	4100.310	12,715.00
127	30	4100.360 Web Page Development/Maintenance	4100.360	1,303.16
128	30	4100.370 Software/Streaming	4100.370	2,097.75
129	30	4100.380 Internet Connections	4100.380	-
130	30	4100.390 Payroll Processing fees	4100.390	621.35
131	30	4100.420 Contributions/Special Events	4100.420	-
132	30	4100.510 Insurance	4100.510	8,511.74
133	30	4100.520 Workers Comp Insurance	4100.520	-
134	30	4100.590 Postage	4100.590	370.85
135	30	4100.600 Professional and Technical	4100.600	-
136	30	4100.625 UFA Emergency Services	4100.625	-
137	30	4100.650 SL (Client) County Support Services	4100.650	156.72
138	30	4100.860 Non-Classified Expenses	4100.860	-
139	30	4100.870 Rent	4100.870	-
140	30	4100.900 Sundry Charges	4100.900	-
141	30	Total Administration		66,599.00
142	30			
143	30	COVID Related Expenses		
144	30	4100.243 ARP Act Expense and Supplies	4100.243	98,823.00
145	30	Total COVID Related Expenses		98,823.00
146	30			
147	30	Transfers		

148	30	4100.928 Contribution to General Fund	4100.928	129,602.31
149	30	Total Transfers		129,602.31
150	30			
151	30	Total Expenditures:		295,024.31
152	30			
153	30	Total Change In Net Position		103,162.00
154	30			
155	30			
156	30			
157	30			
158	30			
159	31	31 Copperton Cemetery - 07/01/2024 to 01/31/2025		
160	31			
161	31		Account No.	2025 YTD Actual
162	31	Net Position		
163	31	Assets:		
164	31	Current Assets		
165	31	Cash and cash equivalents		
166	31	10100 Cash - Zions Checking	10100.000	1,415.00
167	31	10200 Cash - PTIF	10200.000	63,637.70
168	31	10750 Undeposited Receipts	10750.000	(0.01)
169	31	Total Cash and cash equivalents		65,052.69
170	31			
171	31	Total Current Assets		65,052.69
172	31			
173	31	Total Assets:		65,052.69
174	31			
175	31	Liabilites and Fund Equity:		
176	31	Equity - Fund Balance		
177	31	29000 Unassigned Net Position (Fund Bal)	29000.000	65,052.69
178	31	Total Equity - Fund Balance		65,052.69
179	31			
180	31	Total Liabilites and Fund Equity:		65,052.69
181	31			
182	31	Total Net Position		-
183	31			
184	31	Change In Net Position		
185	31	Revenue:		
186	31	Charges for services		
187	31	Charges other		
188	31	3600.200 Sale of Lots	3600.200	-
189	31	3600.300 Grave Opening Revenues	3600.300	2,150.00
190	31	Total Charges other		2,150.00
191	31			
192	31	Total Charges for services		2,150.00
193	31			
194	31	Interest		
195	31	3600.100 Interest	3600.100	1,064.58
196	31	Total Interest		1,064.58
197	31			
198	31	Miscellaneous revenue		

199	31	Miscellaneous other		
200	31	3600.400 Other Cemetery Revenues	3600.400	-
201	31	Total Miscellaneous other		-
202	31			
203	31	Total Miscellaneous revenue		-
204	31			
205	31	Total Revenue:		3,214.58
206	31			
207	31	Expenditures:		
208	31	Administration		
209	31	4100.100 Grave opening expenses	4100.100	-
210	31	4100.240 Office Expense and Supplies	4100.240	-
211	31	4100.250 Vehicle & Equip Supplies and Maintenance	4100.250	745.00
212	31	4100.600 Professional and Technical	4100.600	-
213	31	Total Administration		745.00
214	31			
215	31	Transfers		
216	31	4950.100 Contribution to Fund Balance	4950.100	-
217	31	Total Transfers		-
218	31			
219	31	Total Expenditures:		745.00
220	31			
221	31	Total Change In Net Position		2,469.58
222	31			
223	31			
224	31			
225	31			
226	31			
227	32	32 Copperton Beer Tax Special Fund - 07/01/2024 to 01/31/2025		
228	32			
229	32		Account No.	2025 YTD Actual
230	32	Net Position		
231	32	Assets:		
232	32	Current Assets		
233	32	Cash and cash equivalents		
234	32	10100 Cash - Zions Checking	10100.000	1,019.51
235	32	Total Cash and cash equivalents		1,019.51
236	32			
237	32	Total Current Assets		1,019.51
238	32			
239	32	Total Assets:		1,019.51
240	32			
241	32	Total Net Position		1,019.51
242	32			
243	32	Change In Net Position		
244	32	Revenue:		
245	32	Intergovernmental revenue		
246	32	State liquor fund		
247	32	3100.580 State Liquor Fund Allotment	3100.580	1,019.51
248	32	Total State liquor fund		1,019.51
249	32			

250	32	Total Intergovernmental revenue	1,019.51
251	32		
252	32	Total Revenue:	1,019.51
253	32		
254	32	Total Change In Net Position	1,019.51

Historical - GSLMSD
3-Year Financial Report & Budget

30 Copperton - 01/01/2024 to 06/30/2024

Count	Fund	30 Copperton - 01/01/2024 to 06/30/2024	Account No.	2024 Original Budget	2022 Year-End Actual	2023 Year-End Actual	2024 YTD (Full Year Adj)	2025 Actual	2025 Actual Adj	1 2023 Growth	2024 Growth	Average Growth	Rounding	Recommended	Recommended 2
43	30	Change In Net Position													
44	30	Revenue:													
45	30	Taxes													
46	30	Sales taxes													
47	30	3100.300 Sales Tax	3100.300	105,000.00	145,910.16	149,232.49	148,484.94	84,461.52	144,791.18	2.3%	-0.5%	0.89%	148,500	149,000	137,000.00
48	30	Total Sales taxes		105,000.00	145,910.16	149,232.49	148,484.94								
49	30						-								
50	30	Total Taxes		105,000.00	145,910.16	149,232.49	148,484.94								
51	30						-								
52	30	Intergovemmental revenue					-								
53	30	Intergovemmental Other					-								
54	30	3100.350 SB 136 Sales Tax	3100.350	10,000.00	13,694.23	14,018.41	14,038.72	8,039.95	13,782.77	2.4%	0.1%	1.26%	14,100	14,000	13,000.00
55	30	Total Intergovernmental Other		10,000.00	13,694.23	14,018.41	14,038.72								
56	30						-								
57	30	B&C Road Fund Allotment					-								
58	30	3100.560 B&C Road Fund Allotment	3100.560	35,000.00	39,186.59	40,145.99	40,007.10	20,927.76	35,876.16	2.4%	-0.3%	1.05%	40,100	40,000	38,000.00
59	30	Total B&C Road Fund Allotment		35,000.00	39,186.59	40,145.99	40,007.10								
60	30						-								
61	30	CARES Act					-								
62	30	3100.321 Grants-CARES	3100.321	-	1,730.00	-	-	-	-				-		-
63	30	Total CARES Act		-	1,730.00	-	-								
64	30						-								
65	30	Total Intergovemmental revenue		45,000.00	54,610.82	54,164.40	54,045.82								
66	30						-								
67	30	Licenses and permits					-								
68	30	Building permits					-								
69	30	3100.260 Building Permit	3100.260	4,000.00	10,017.67	6,564.23	8,821.08	3,455.36	5,923.47	-34.5%	34.4%	-0.05%	8,900	9,000	6,000.00
70	30	Total Building permits		4,000.00	10,017.67	6,564.23	8,821.08								
71	30						-								
72	30	Other license and permits					-								
73	30	3100.264 Zoning-Land Use Permit	3100.264	150.00	-	-	-	-	-				-		-
74	30	Total Other license and permits		150.00	-	-	-								
75	30						-								
76	30	Total Licenses and permits		4,150.00	10,017.67	6,564.23	8,821.08								
77	30						-								
78	30	Charges for services					-								
79	30	Charges other					-								
80	30	3100.420 Engineering Services	3100.420	700.00	-	1,036.00	586.00	250.00	428.57		-43.4%	-43.44%	600	600	1,000.00
81	30	3100.450 Planning Services	3100.450	-	535.00	1,365.00	-	1,990.00	3,411.43	155.1%	-100.0%		-		1,000.00
82	30	Total Charges other		700.00	535.00	2,401.00	586.00								
83	30						-								
84	30	Total Charges for services		700.00	535.00	2,401.00	586.00								
85	30						-								
86	30	Fines and forfeitures					-								
87	30	Code enforcement fines and fees					-								
88	30	3100.240 Code Enforcement Fines and Fees	3100.240	3,700.00	-	-	-	-	-				-		1,000.00
89	30	Total Code enforcement fines and fees		3,700.00	-	-	-								
90	30						-								
91	30	Justice court fines/forfeitures					-								
92	30	3100.500 Justice Court Fines/Forfeitures	3100.500	-	-	881.62	6,721.52	3,021.31	5,179.39		662.4%	662.41%	6,800	5,000	3,000.00
93	30	3100.501 Park Fees Collected	3100.501	-	3,019.73	-	-	-	-				-	-	-
94	30	Total Justice court fines/forfeitures		-	3,019.73	881.62	6,721.52								
95	30						-								
96	30	Total Fines and forfeitures		3,700.00	3,019.73	881.62	6,721.52								
97	30						-								
98	30	Interest					-								
99	30	3600.100 Interest Earnings	3600.100	1,500.00	3,266.12	12,222.85	13,700.14	7,395.78	12,678.48	274.2%	12.1%	143.16%	13,800	14,000	10,000.00
100	30	Total Interest		1,500.00	3,266.12	12,222.85	13,700.14								
101	30						-								
102	30	Miscellaneous revenue					-								
103	30	Miscellaneous other					-								
104	30	3600.900 Other Revenue	3600.900	-	-	-	927.44	60.63	103.94				1,000	1,000	-
105	30	Total Miscellaneous other		-	-	-	927.44								
106	30						-								
107	30	Total Miscellaneous revenue		-	-	-	927.44								
108	30						-								
109	30	Contributions and transfers					-								
110	30	3800.100 Contribution from GF	3800.100	181,000.00	167,000.00	181,000.00	181,000.00	169,761.00	291,018.86	8.4%	0.0%		181,000	181,000	209,000.00
111	30	Total Contributions and transfers		181,000.00	167,000.00	181,000.00	181,000.00								
112	30						-								
113	30	Total Revenue:		341,050.00	384,359.50	406,466.59	414,286.94								
114	30						-								
115	30	Expenditures:					-								
116	30	Administration					-								
117	30	4100.100 Wages	4100.100	73,000.00	52,763.68	53,002.43	61,309.70	34,835.11	59,717.33	0.5%	15.7%	8.06%	61,400	62,000	62,000.00
118	30	4100.130 Employee Benefits	4100.130	-	12,127.99	12,997.55	-	-	-	7.2%	-100.0%		-	13,000	3,000.00
119	30	4100.150 Social Security Tax	4100.150	-	1,108.34	-	3,801.16	2,159.74	3,702.41	-100.0%			3,900	4,000	2,000.00
120	30	4100.160 Medicare	4100.160	-	-	-	888.98	505.12	865.92				900	1,000	-
121	30	4100.200 Awards, Promotional & Meals	4100.200	-	-	478.90	800.00	680.00	1,165.71		67.0%	67.05%	800	1,000	1,000.00
122	30	4100.210 Subscriptions/Memberships	4100.210	100.00	679.00	525.00	1,000.00	2,028.00	3,476.57	-22.7%	90.5%	33.90%	1,000	1,000	1,000.00
123	30	4100.220 Printing/Publications	4100.220	500.00	-	353.90	-	-	-		-100.0%		-		-
124	30	4100.230 Travel/Mileage	4100.230	1,200.00	-	-	-	-	-				-		-
125	30	4100.240 Office Expense and Supplies	4100.240	200.00	172.10	383.63	586.06	-	-	122.9%	52.8%	87.84%	600	650	-
126	30	4100.255 Computer Equip/software	4100.255	-	7,121.71	-	-	-	-				-		-
127	30	4100.280 Cell phone and Telephone	4100.280	1,800.00	918.97	1,018.36	1,053.36	614.46	1,053.36	10.8%	3.4%	7.13%	1,100	1,100	1,000.00
128	30	4100.310 Attorney-Civil	4100.310	40,000.00	22,845.25	41,974.75	37,872.00	12,715.00	21,797.14	83.7%	-9.8%	36.98%	37,900	40,000	35,000.00
129	30	4100.330 Training and Seminars	4100.330	-	141.52	-	-	-	-				-		-
130	30	4100.360 Web Page Development/Maintenance	4100.360	-	545.70	31.16	1,255.84	1,303.16	2,233.99	-94.3%	3930.3%	1918.00%	1,300	1,300	1,000.00
131	30	4100.370 Software/Streaming	4100.370	1,300.00	1,294.14	1,589.92	2,001.72	2,097.75	3,596.14	22.9%	25.9%	24.38%	2,100	2,100	2,000.00
132	30	4100.380 Internet Connections	4100.380	-	1,384.31	1,174.34	-	-	-	-15.2%	-100.0%		-		-
133	30	4100.390 Payroll Processing fees	4100.390	1,200.00	1,145.75	1,059.00	1,207.50	621.35	1,065.17	-7.6%	14.0%	3.23%	1,300	1,300	1,000.00
134	30	4100.410 Communications	4100.410	900.00	-	-	-	-	-				-		-
135	30	4100.420 Contributions/Special Events	4100.420	4,200.00	2,500.00	2,000.00	5,000.00	-	-	-20.0%	150.0%	65.00%	5,000	4,000	3,000.00
136	30	4100.510 Insurance	4100.510	8,200.00	13,126.44	8,775.00	-	8,511.74	14,591.55	-33.2%	-100.0%		-		8,000.00
137	30	4100.520 Workers Comp Insurance	4100.520	2,700.00	1,198.02	873.34	1,731.54	-	-	-27.1%	98.3%	35.58%	1,800	1,800	1,000.00
138	30	4100.590 Postage	4100.590	100.00	108.00	240.00	154.06	370.85	635.74	122.2%	-35.8%	43.21%	200	200	-
139	30	4100.600 Professional and Technical	4100.600	12,000.00	6,500.00	-	-	-	-	-100.0%			-		3,000.00
140	30	4100.625 UFA Emegency Services	4100.625	12,000.00	10,890.48	11,392.24	7,718.52	-	-	4.6%	-32.2%	-13.82%	7,800	12,000	8,000.00
141	30	4100.650 SL (Client) County Support Services	4100.650	20,000.00	6,414.24	12,488.08	4,788.54	156.72	268.66	94.7%	-61.7%	16.52%	4,800	12,500	9,000.00
142	30	4100.750 Non-Cap Improvements	4100.750	400.00	(1,334.57)	-	-	-	-	-100.0%			-		-
143	30	4100.850 Beer Funds	4100.850	-	-	-	-	-	-				-		-
144	30	4100.860 Non-Classified Expenses	4100.860	-	-	4,640.00	-	-	-		-100.0%		-	1,000	1,000.00
145	30	4100.870 Rent	4100.870	1,200.00	3,600.00	-	10,800.00	-	-	-100.0%			10,800	11,500	3,000.00
146	30	4100.900 Sundry Charges	4100.900	-	-	-	0.92	-	-				100	-	-
147	30	Total Administration		181,000.00	145,251.07	154,997.60	141,969.90								
148	30						-								
149	30	COVID Related Expenses					-								
150	30	4100.241 COVID Expense and Supplies	4100.241	-	1,730.00	-	-	-	-				-		-
151	30	Total COVID Related Expenses		-	1,730.00	-	-								
152	30						-								
153	30	Transfers					-								
154	30	4100.928 Contribution to General Fund	4100.928	160,050.00	215,713.04	225,466.59	233,286.94	129,602.31	222,175.39	4.5%	3.5%	4.00%	233,300	230,000	210,000.00
155	30	Total Transfers		160,050.00	215,713.04	225,466.59	233,286.94								
156	30						-								
157	30	Total Expenditures:		341,050.00	362,694.11	380,464.19	375,256.84								
158	30						-								
159	30	Total Change In Net Position		-	21,665.39	26,002.40	39,030.10								
160	30						-								
161	30						-								
162	30						-								
163	30						-								
164	30						-								
165	31	**31 Copperton Cemetery - 01/01/2024 to 06/30/2024**					-								
166	31						-								
167	31	**31 Copperton Cemetery - 01/01/2024 to 06/30/2024**	**Account No.**	**2024 Original Budget**	**2022 Year-End Actual**	**2023 Year-End Actual**		-	-				-		#VALUE!
196	31						-								
197	31	Change In Net Position					-								
198	31	Revenue:					-								
199	31	Charges for services					-								
200	31	Charges other					-								
201	31	3600.200 Sale of Lots	3600.200	2,000.00	2,550.00	-	-	-	-	-100.0%			-	-	1,000.00
202	31	3600.300 Grave Opening Revenues	3600.300	5,000.00	1,200.00	350.00	-	2,150.00	3,685.71	-70.8%	-100.0%		-	700	2,000.00
203	31	Total Charges other		7,000.00	3,750.00	350.00	-								
204	31						-								
205	31	Total Charges for services		7,000.00	3,750.00	350.00	-								
206	31						-								
207	31	Interest					-								
208	31	3600.100 Interest	3600.100	1.00	8.64	27.19	30.48	1,064.58	1,824.99	214.7%	12.1%	113.40%	100	30	-
209	31	Total Interest		1.00	8.64	27.19	30.48								
210	31						-								
211	31	Miscellaneous revenue					-								
212	31	Miscellaneous other					-								
213	31	3600.400 Other Cemetery Revenues	3600.400	3,000.00	850.00	-	-	-	-	-100.0%			-	-	1,000.00
214	31	Total Miscellaneous other		3,000.00	850.00	-	-								
215	31						-								
216	31	Total Miscellaneous revenue		3,000.00	850.00	-	-							-	

217	31						-							
218	31	Total Revenue:		10,001.00	4,608.64	377.19	30.48						-	
219	31						-							
220	31	Expenditures:					-							
221	31	Administration					-							
222	31	4100.100 Grave opening expenses	4100.100	5,000.00	5,500.38	2,377.98	-	-	-	-56.8%	-100.0%	-	1,500	2,000.00
223	31	4100.240 Office Expense and Supplies	4100.240	-	151.13	724.99	115.88	-	-	379.7%	-84.0%	147.85%	200	400	-
224	31	4100.250 Vehicle & Equip Supplies and Maintenance	4100.250	3,000.00	-	2,846.88	6,243.04	745.00	1,277.14		119.3%	119.29%	6,300	6,300	3,000.00
225	31	4100.600 Professional and Technical	4100.600	-	-	240.00	-	-	-		-100.0%		-	120	-
226	31	Total Administration		8,000.00	5,651.51	6,189.85	6,358.92								
227	31						-							
228	31	Transfers					-							
229	31	4950.100 Contribution to Fund Balance	4950.100	2,001.00	-	-	-	-	-			-		1,000.00
230	31	Total Transfers		2,001.00	-	-	-							
231	31						-							
232	31	Total Expenditures:		10,001.00	5,651.51	6,189.85	6,358.92							
233	31						-							
234	31	Total Change In Net Position		-	(1,042.87)	(5,812.66)	(6,328.44)							

Greater Salt Lake Municipal Services District
Budgeting Worksheet

count	Fund	category	Account No.	2023 Actual
1	30	Change In Net Position		
2	30	Revenue:		
3	30	Taxes		
4	30	Sales taxes		
5	30	3100.300 Sales Tax	3,100.30	150,885.03
6	30	Total Sales taxes		150,885.03
7	30			
8	30	Total Taxes		150,885.03
9	30			
10	30	Intergovernmental revenue		
11	30	Intergovernmental Other		
12	30	3100.320 Grants-	3,100.32	-
13	30	3100.350 SB 136 Sales Tax	3,100.35	14,251.61
14	30	Total Intergovernmental Other		14,251.61
15	30			
16	30	B&C Road Fund Allotment		
17	30	3100.560 B&C Road Fund Allotment	3,100.56	39,844.54
18	30	Total B&C Road Fund Allotment		39,844.54
19	30			
20	30	CARES Act		
21	30	3100.321 Grants-CARES	3,100.32	-
22	30	Total CARES Act		-
23	30			
24	30	Total Intergovernmental revenue		54,096.15
25	30			
26	30	Licenses and permits		
27	30	Building permits		
28	30	3100.260 Building Permit	3,100.26	6,573.10
29	30	Total Building permits		6,573.10
30	30			
31	30	Other license and permits		
32	30	3100.264 Zoning-Land Use Permit	3,100.26	-
33	30	Total Other license and permits		-
34	30			
35	30	Total Licenses and permits		6,573.10
36	30			
37	30	Charges for services		
38	30	Charges other		
39	30	3100.420 Engineering Services	3,100.42	411.00
40	30	3100.450 Planning Services	3,100.45	1,365.00
41	30	Total Charges other		1,776.00
42	30			

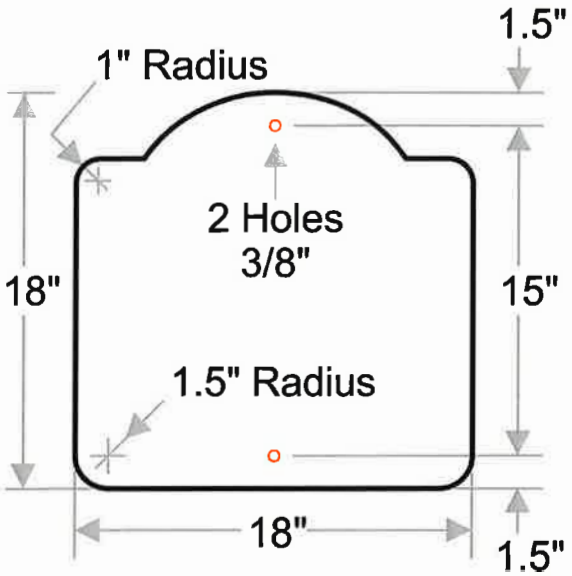
43	30	Total Charges for services		1,776.00
44	30			
45	30	Fines and forfeitures		
46	30	Code enforcement fines and fees		
47	30	3100.240 Code Enforcement Fines and Fees	3,100.24	-
48	30	Total Code enforcement fines and fees		-
49	30			
50	30	Justice court fines/forfeitures		
51	30	3100.500 Justice Court Fines/Forfeitures	3,100.50	580.98
52	30	Total Justice court fines/forfeitures		580.98
53	30			
54	30	Total Fines and forfeitures		580.98
55	30			
56	30	Interest		
57	30	3600.100 Interest Earnings	3,600.10	12,222.85
58	30	Total Interest		12,222.85
59	30			
60	30	Miscellaneous revenue		
61	30	Miscellaneous other		
62	30	3600.900 Other Revenue	3,600.90	-
63	30	Total Miscellaneous other		-
64	30			
65	30	Total Miscellaneous revenue		-
66	30			
67	30	Contributions and transfers		
68	30	3800.100 Contribution from GF	3,800.10	181,000.00
69	30	Total Contributions and transfers		181,000.00
70	30			
71	30	Total Revenue:		407,134.11
72	30			
73	30	Expenditures:		
74	30	Administration		
75	30	4100.100 Wages	4,100.10	48,575.74
76	30	4100.130 Employee Benefits	4,100.13	11,924.26
77	30	4100.150 Social Security Tax	4,100.15	
78	30	4100.210 Subscriptions/Memberships	4,100.21	478.90
79	30	4100.220 Printing/Publications	4,100.22	525.00
80	30	4100.230 Travel/Mileage	4,100.23	353.90
81	30	4100.240 Office Expense and Supplies	4,100.24	
82	30	4100.250 Vehicle & Equip Supplies and Maintenance	4,100.25	383.63
83	30	4100.255 Computer Equip/software	4,100.26	
84	30	4100.280 Cell phone and Telephone	4,100.28	1,018.36
85	30	4100.310 Attorney-Civil	4,100.31	41,974.75
86	30	4100.330 Training and Seminars	4,100.33	-
87	30	4100.360 Web Page Development/Maintenance	4,100.36	31.16
88	30	4100.370 Software/Streaming	4,100.37	1,589.92

89	30	4100.380 Internet Connections	4,100.38	1,174.34
90	30	4100.390 Payroll Processing fees	4,100.39	977.00
91	30	4100.420 Contributions/Special Events	4,100.42	
92	30	4100.510 Insurance	4,100.51	8,775.00
93	30	4100.520 Workers Comp Insurance	4,100.52	873.34
94	30	4100.590 Postage	4,100.59	240.00
95	30	4100.600 Professional and Technical	4,100.60	
96	30	4100.625 UFA Emergency Services	4,100.63	11,392.24
97	30	4100.650 SL (Client) County Support Services	4,100.65	9,988.08
98	30	4100.750 Non-Cap Improvements	4,100.75	
99	30	4100.850 Beer Funds	4,100.85	
100	30	4100.860 Non-Classified Expenses	4,100.86	4,640.00
101	30	4100.870 Rent	4,100.87	-
102	30	Total Administration		144,915.62
103	30			
104	30	COVID Related Expenses		
105	30	4100.241 COVID Expense and Supplies	4,100.24	-
106	30	4100.242 CARES 2 Expense and Supplies	4,100.24	-
107	30	4100.315 Legal Fees COVID19	4,100.32	-
108	30	Total COVID Related Expenses		-
109	30			
110	30	Transfers		
111	30	4100.928 Contribution to General Fund	4,100.93	206,485.69
112	30	4100.930 Trans to Capital Fund	4,100.93	-
113	30	4100.940 Trans to Capital Fund-Council Designated	4,100.94	-
114	30	Total Transfers		206,485.69
115	30			
116	30	Total Expenditures:		351,401.31
117	30			
118	30	Total Change In Net Position		55,732.80
119	30			
120	30			
121	31	31 Copperton Cemetery		
122	31			
123	31		Account No.	2023 Actual
124	31	Change In Net Position		
125	31	Revenue:		
126	31	Charges for services		
127	31	Charges other		
128	31	3600.200 Sale of Lots	3,600.20	-
129	31	3600.300 Grave Opening Revenues	3,600.30	350.00
130	31	Total Charges other		350.00
131	31			
132	31	Total Charges for services		350.00
133	31			
134	31	Interest		

135	31	3600.100 Interest	3,600.10	27.19
136	31	Total Interest		27.19
137	31			
138	31	Miscellaneous revenue		
139	31	Miscellaneous other		
140	31	3600.400 Other Cemetery Revenues	3,600.40	-
141	31	3600.900 Other Revenues	3,600.90	-
142	31	Total Miscellaneous other		-
143	31			
144	31	Total Miscellaneous revenue		-
145	31			
146	31	Total Revenue:		377.19
147	31			
148	31	Expenditures:		
149	31	Administration		
150	31	4100.100 Grave opening expenses	4,100.10	2,377.98
151	31	4100.240 Office Expense and Supplies	4,100.24	240.00
152	31	4100.250 Vehicle & Equip Supplies and Maintenance	4,100.25	2,847.00
153	31	Total Administration		5,464.98
154	31			
155	31	Transfers		
156	31	4950.100 Contribution to Fund Balance	4,950.10	-
157	31	Total Transfers		-
158	31			
159	31	Total Expenditures:		5,464.98
160	31			
161	31	Total Change In Net Position		(5,087.79)

Attachment C

Item 5D

3M Reflective Aluminum (HIP)

10 Year Life Expectancy