



**COPPERTON COUNCIL  
MEETING MINUTES  
April 15, 2026**

Bingham Canyon Lions Club  
8725 Hillcrest St.  
Copperton, Utah 84006

**\*\*DRAFT MINUTES – UNAPPROVED\*\***

**COPPERTON TOWN COUNCIL MEETING MINUTES**

**Wednesday, April 15, 2026**

**Council Members Present:**

Tessa Stitzer, Mayor Pro Tempore  
Kathleen Bailey, Council Member  
Linda McCalmon, Council Member  
Jonathan Pratt, Council Member

**Council Members Excused:**

Sean Clayton, Mayor

**Staff Present:**

Diana Baun, Town Clerk  
Nathan Bracken, Town Attorney  
Chief Nathan Bogenschutz, UFA  
Lt. Christopher Benedict, UPD  
Daniele Benigni, Long Range Planner  
Ian Hartman, Traffic Engineer

**Others Present:**

**1. REGULAR MEETING**

Council Member Stitzer, presiding as Mayor Pro Tempore in the absence of Mayor Clayton, called the meeting to order at 6:30 PM.

The Pledge of Allegiance was recited.

**2. COMMUNITY INPUT**

**a. Recognize Visiting Officials – None**

**b. Unified Fire Authority (UFA)**

Chief Bogenschutz reported that Unified Fire Authority responded to eight calls for service in Copperton during the prior month, consisting of one fire call and seven medical calls. He announced an upcoming public pancake breakfast at the fire station scheduled for May 9 from 8:00 AM to 11:00 AM. He also provided updates on personnel changes within the battalion, including the assignment of Captain Byington to the station and recent promotions, noting that Chief Ritchie Rich would assume

the operational position previously held by Chief Bogenschutz as he transitions into the Safety Officer role. He stated that additional introductions would occur during future meetings.

**c. Unified Police Department (UPD) – Lt. Chris Benedict**

Lieutenant Benedict presented the March law-enforcement activity report for Copperton. He reported ten calls for service, noting that domestic-related calls continue to be the most frequent type of recurring incident. He invited Council Members to attend the upcoming shift-bid employee appreciation barbecue scheduled for May 20<sup>th</sup> at Copperton Park, prior to the next Council meeting, and encouraged attendance to meet precinct personnel.

**3. CONSENT AGENDA (Discussion/Motion)**

**a. Approve Council Meeting Minutes**

- i) October 16, 2024
- ii) March 18, 2026

**Council Member Bailey moved to approve the minutes as presented, and Council Member Pratt seconded the motion. Council Member Stitzer called for a vote, and the motion passed unanimously.**

**b. Fiscal Items - Mayor Sean Clayton**

- i) Approval of expenditures
- ii) Acknowledgment of Monthly Financial Report

Council Member Stitzer then confirmed that there were no expenditures for approval under Fiscal Items. **Council Member Stitzer confirmed Council receipt on behalf of the council of the monthly financial report** and inquired whether there were any questions. No questions were raised.

**4. WORKSHOP DISCUSSION**

**a. Town Council Donation Request Policy Discussion**

Council Member Tessa Stitzer introduced the continued discussion regarding a donation request policy for community organizations. She explained that the purpose of the policy would be to streamline how donation requests are submitted and reviewed and to create consistency in how the Council evaluates funding requests. Council Member Stitzer stated that the discussion was continued from the prior month and should remain a workshop item until the full Council is present. She recommended tabling the item.

**Council Member Bailey moved to table the discussion about the town's donation request policy. Council Member Pratt seconded the motion; vote was 4-0, unanimous in favor.**

Following the motion, Council Member Stitzer reiterated that the Council's intent is to establish a fair and transparent framework for donation requests and to avoid duplicative or uncoordinated funding requests from organizations. Town Attorney Nathan Bracken further explained challenges faced by member entities in addressing donation requests and emphasized the need for legal clarity, including ensuring that the Town provides funds only to legitimate entities capable of meeting state auditing and reporting requirements. He gave the example that informal resident groups are often not formal

legal entities, which may prevent the Town from entering into agreements with them. He described how forming official Town committees can provide a compliant alternative.

Mr. Bracken also discussed the need for consistency to avoid equal-protection issues and explained that a formal process or agreement template could help prevent inappropriate or unlawful requests. He emphasized that a written policy would help the Council decline requests lacking a legitimate public purpose. Recorder Baun and Council Member Stitzer agreed that the goal is fairness, clarity, and proper stewardship of public funds.

#### **b. Discussion Regarding Appointing a Parks Master Plan Committee**

Daniele Benigni joined the meeting remotely to present information regarding the formation of a Parks Master Plan Committee. He stated that the committee would assist with public outreach, review of data, and recommendations related to the Copperton Park Master Plan. He explained that other MSD communities have implemented similar committees for project-specific planning and that staff believed a committee of five to seven members, including two Council Members, would be workable. He noted that staff would support the committee administratively but would not serve as members.

Mr. Benigni described preliminary staff work already underway to prepare for a committee, including early data collection and example structures from other communities. Council Member Stitzer asked for clarification regarding committee size, citizen participation, and realistic expectations given the Town's population. Council Member Stitzer expressed preference for including citizens where possible. Nathan Bracken addressed considerations surrounding committee authority, scope, Open and Public Meetings Act applicability, committee duration, and the importance of charters clearly defining membership, duties, and expectations. He explained that a temporary committee specific to the master plan may be more feasible than a permanent body.

Mr. Benigni confirmed that MSD staff have formed an internal working group of seven long-range planning staff who would provide technical support. Mr. Bracken reiterated that the committee should be structured in a way that ensures compliance with state requirements and that the Town's small population may limit available volunteers, but that a citizen-inclusive approach is preferred when practical.

Council Member Stitzer noted that clarity would be needed regarding the total number of seats, whether Council Members would be voting or non-voting liaisons, and whether a sunset date should be included. The council discussed the importance of balancing representation with practicality. Mr. Benigni confirmed that staff would return with a draft resolution establishing the committee for Council review at the next meeting.

### **5. PRESENTATION ITEMS**

#### **a. Project Updates**

Ian Hartman provided an update on current engineering and construction projects within Copperton. He reported that ADA improvements were recently completed at the northwest corner of Copperton Park, noting that older pedestrian ramps were removed and replaced with two ADA-compliant ramps. He explained that the prior concrete configuration made ADA-accessible entry into the park

impossible unless residents traveled to the southern access on the west side, and that the completed modifications now align properly with existing crosswalks and improve accessibility for residents. He stated that the project is fully complete, with no remaining electrical or punch-list items.

Mr. Hartman also discussed progress on the preliminary design for a new Copperton Park centennial archway. He explained that MSD staff are working with Methods Consulting to prepare a structural design scope under MSD procurement, and that preliminary communications have occurred with a masonry contractor. The Town continues to seek a steel fabricator for the signage element of the archway. Council Member Stitzer and several members of the public discussed the possibility of incorporating bricks salvaged from Bingham High School into the project; staff agreed to inquire with former district contacts regarding availability of remaining materials. Discussion developed surrounding potential placement of the archway at the northeast corner of the park. Engineer Hartman confirmed that the revised location is feasible and that tree impacts can be avoided.

Mr. Hartman next reported on emergency egress and access planning for the Town. He presented maps illustrating an existing emergency egress route that travels behind Rio Tinto offices, gated at both ends, and which serves as the designated alternate route if the Bingham Canyon bridge is compromised during an emergency. He described the limitations caused by jersey barriers on certain Rio Tinto-owned segments but explained that they could be removed under emergency authority. He confirmed that Copperton's existing 2019 emergency access agreement remains in effect and that copies were being recirculated to Town officials.

Mr. Hartman then introduced information regarding a proposed Bingham Creek Trail extension coordinated by UDOT. He explained that UDOT has identified the trail segment on its statewide trail map and would fully fund construction without requiring a local match. He noted that the Town's only obligation would be future maintenance of the segment located within Copperton boundaries. Council expressed concern regarding long-term maintenance costs, policing responsibilities, and the need for clear cost estimates before authorizing a letter of support. He stated he would contact Salt Lake County Parks and Recreation for maintenance estimates and return with information for future discussion. He also reported that the MSD Transportation Master Plan project remains underway for all MSD communities and that Copperton will receive its own customized plan, with anticipated completion in late summer or early fall. He stated that Congressman Owens' office had verbally indicated that Copperton has been awarded three million dollars for the Copperton Storm Drain Phase Two project, although the formal written notice has not yet been received. Staff are attempting to confirm documentation previously overseen by a former MSD contact.

## **6. PUBLIC HEARING ITEMS** - None

## **7. COUNCIL BUSINESS** (Discussion/Motion)

### **a. Updates on Transfer of Copperton Park from the County to the Town**

Nathan Bracken reported on ongoing discussions regarding the transfer of Copperton Park from Salt Lake County to the Town. He stated that MSD leadership, including Marla Howard, has been working with the County and the District Attorney's Office to finalize the terms of the conveyance. He noted that County representatives have indicated a willingness to transfer the park without a reversionary clause and that additional coordination meetings are forthcoming. He also clarified that, in his legal opinion, the County Council does not need to reapprove the transfer because the Town's authority to receive the park was already established in the underlying master and local agreements signed at the

time of incorporation. He noted that those agreements contain no reversionary clause and that no statutory requirements have been identified that would necessitate further County Council action. Council acknowledged the update with no further questions..

## **8. COMMITTEE/BOARD UPDATES (Discussion/Motion)**

### **a. Legal Updates**

Nathan Bracken provided legislative updates following the end of the Utah legislative session. He explained that **SB 284** includes several required changes to municipal land-use processes, but he noted that Copperton is largely ahead of compliance due to prior adoption of detached accessory dwelling units as permitted uses and due to the Town's established procedure of directing all land-use appeals to a law-trained Administrative Law Judge. He identified upcoming requirements for annual Planning Commission training on ethics, impartiality, and ex parte communications, and indicated that only minor code revisions would be required to align terminology with the updated statute. He stated that most legislative changes take effect in May and that draft amendments will be returned to the Council within the coming months.

### **b. Bingham Cemetery Board – *Council Member Stitzer***

Council Member Stitzer reported that she did not have an update from the Cemetery Board.

### **c. Copperton Community Council – *Council Member Stitzer***

Council Member Stitzer reported no update for the Copperton Community Council.

### **d. Planning Commission**

The Planning Commission did not meet this month. A council member noted that the next scheduled meeting is the first Wednesday in May, subject to agenda availability. Council Member Stitzer requested that Diana Baun add Council Member McCalmon to the Planning Commission roster as previously discussed.

## **9. COPPERTON COUNCIL REPORTS (Discussion/Motion)**

### **a. Mayor Clayton**

Mayor Clayton was not present at the meeting; therefore, no report was provided under this item.

### **b. Council Member McCalmon**

Council Member McCalmon reported that the SLVLESA Board set the Preliminary Budget Increase Maximum (PBIM) at 3.5 percent, with a directive to explore a reduction to 3 percent if feasible. She noted that the PBIM is established annually and may only be exceeded with a three-fourths vote at a later date. She reported attending a new-member training meeting hosted by SLVLESA staff, which provided an overview of district structure, budgeting principles, and member responsibilities. She also

shared updates from UPD, including introduction of a new behavioral-health service dog and ongoing discussions about long-term financial needs for UPD operations.

**c. Council Member Bailey**

Council Member Bailey reported that UFSA is evaluating the construction of a new fire-training center to support firefighter instruction as they enter the academy. She noted that some UFSA members raised questions about the implications of certain communities forming their own departments in the future, which could influence long-range facility planning. Council Member Bailey also stated that the UFSA finance committee had discussed potential tax impacts but indicated that current projections do not resemble the significant increases seen in prior years. She added that UFA leadership has scheduled a follow-up finance discussion with her. She also briefly referenced commemorative challenge coins being designed for the 150th anniversary year. No update was available for the Mosquito Abatement District

**d. Deputy Mayor Stitzer**

Council Member Stitzer noted that WFWRD matters were aligned with information previously discussed by other Council Members whose WFWRD meetings had occurred earlier in the day. No additional updates were reported.

**e. Council Member Jonathan Pratt**

Council Member Pratt reported that he was never formally appointed to Salt Lake County Animal Services and that his only assigned board had been the Jordan Basin Improvement District. He stated that Jordan Basin staff recently informed the Town that Copperton does not fully lie within the district's service boundary, and that certain parcels would need to be annexed into the district before the Town could legally appoint a board representative. Council discussed updating board assignments and requested follow-up from staff.

**10. OTHER ANNOUNCEMENTS** (Discussion/Motion)

**a. Public Comment**

Council Member Stitzer opened the public comment period and invited members of the public to come to the podium, state their name and address for the record, and limit remarks to three minutes. No public comments were offered.

**b. Announcements**

Council Member Stitzer invited announcements from the Council and attendees. A member of the public asked whether Granite is attempting to become a city. Nathan Bracken stated that he had heard that Granite is conducting a feasibility study and may be exploring incorporation rather than absorption into another jurisdiction. Diana Baun and Lt. Benedict added that discussions had occurred at an MSD open board meeting regarding Granite's intentions, including potential alignment with the MSD upon incorporation.

Council Member Stitzer described a proposal to improve the Council's agenda-development process by adding a "Future Agenda Items" section to each meeting. She explained that this would allow Diana Baun to gather Council direction earlier and provide packets sooner, allowing members adequate time to review materials and contact staff with procedural questions. Nathan Bracken supported the concept and recommended adopting a formal policy that includes deadlines for public and staff submissions, similar to practices used in Moab. He stated that such a policy would allow the Town to avoid last-minute requests and permit more efficient packet preparation. Council directed staff to prepare draft language.

**11. CLOSED SESSIONS IF NEEDED AS ALLOWED PURSUANT TO UTAH CODE §52-4-205**

- a. Discuss the character, professional competence, or physical or mental health of an individual (§ 52-4-205(1)(a))
- b. Discuss pending or reasonably imminent litigation (§ 52-4-205(1)(c))
- c. Discuss the purchase, exchange, or lease of real property (§ 52-4-205(1)(d))
- d. Discuss the deployment of security personnel, devices, or systems (§ 52-4-205(1)(f))

**12. ADJOURN**

**This is a true and correct copy of the April 15, 2026 Copperton Town Council Meeting Minutes, which were approved on May 20, 2026.**

**Attest:**

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**Sean Clayton, Copperton Mayor**

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**Diana Baun, Copperton Tow Clerk**

## Diana Baun

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**From:** Stewart Okobia  
**Sent:** Friday, April 24, 2026 2:23 PM  
**To:** sclayton@copperton.utah.gov; kbailey@copperton.utah.gov; lmccalmon@copperton.utah.gov; tstitzer@copperton.utah.gov; jpratt@copperton.utah.gov  
**Cc:** Marla Howard; Brian Hartsell; Daniel Hoffman; Diana Baun; Lizel Allen; Chad Anderson; Tamaran Woodland; Richard Stephens  
**Subject:** March 2026 Financial Report – Copperton  
**Attachments:** 26-03 Financial Report - Copperton.pdf

Copperton,

Please see your March 2026 Financial Report attached for the period from July 1, 2025 to March 31, 2026 (75.00% of Fiscal Year 2026).

In addition, please see your fund balances.

| Type                                                                    | Amount       | Use                                                                                      |
|-------------------------------------------------------------------------|--------------|------------------------------------------------------------------------------------------|
| Unrestricted fund balance as of June 30, 2025 (end of FY2025) (fund 30) | \$173,969.80 | Can be used for any town expense. Made up primarily of accumulated unspent Admin budget. |
| Assigned Capital Fund (fund 30)                                         | \$176,392.81 | Can be used for any capital project. Road or non-road.                                   |
| CARES (fund 35)                                                         | \$21,465.70  | Can be used for any town expense. No spending deadline.                                  |

\$371,828.31

Let me know if you have any questions.

Thanks.



STEWART OKOBIA  
Director of Finance  
(801) 719-0737  
[Sokobia@msd.utah.gov](mailto:Sokobia@msd.utah.gov)

GREATER SALT LAKE  
MUNICIPAL SERVICES  
DISTRICT  
860 W Levoy Dr. Suite 300  
Taylorsville, UT 84123

*Providing municipal services to Brighton, Copperton, Emigration Canyon,*

*Kearns, Magna, White City and Unincorporated Salt Lake County.*

**Address:** 860 W Levoy Drive, Suite 300, Taylorsville, UT 84123 ([Map](#))

**Hours:** 8:00 am to 4:30 pm

# Greater Salt Lake Municipal Services District

## Standard Financial Report

30 Copperton - 07/01/2025 to 03/31/2026

75.00% of the fiscal year has expired

|                                          | 2025<br>Year-End<br>Actual | 2026<br>YTD<br>Actual |
|------------------------------------------|----------------------------|-----------------------|
| <b>Net Position</b>                      |                            |                       |
| <b>Assets:</b>                           |                            |                       |
| <b>Current Assets</b>                    |                            |                       |
| <b>Cash and cash equivalents</b>         |                            |                       |
| 10200 Cash - PTIF                        | 351,205.44                 | 475,905.77            |
| 10400 Cash - Petty Cash                  | 1,000.00                   | 1,000.00              |
| 10750 Undeposited Receipts               | 0.00                       | 162.07                |
| <b>Total Cash and cash equivalents</b>   | <b>352,205.44</b>          | <b>477,067.84</b>     |
| <b>Receivables</b>                       |                            |                       |
| 12500 Due from Other Gov.                | 44,528.59                  | 34,025.02             |
| <b>Total Receivables</b>                 | <b>44,528.59</b>           | <b>34,025.02</b>      |
| <b>Total Current Assets</b>              | <b>396,734.03</b>          | <b>511,092.86</b>     |
| <b>Total Assets:</b>                     | <b>396,734.03</b>          | <b>511,092.86</b>     |
| <b>Liabilites and Fund Equity:</b>       |                            |                       |
| <b>Liabilities:</b>                      |                            |                       |
| <b>Current liabilities</b>               |                            |                       |
| 21000 Accounts Payable                   | 1,838.00                   | 1,027.05              |
| 24000 Due to Other Funds                 | 44,533.42                  | 0.00                  |
| <b>Total Current liabilities</b>         | <b>46,371.42</b>           | <b>1,027.05</b>       |
| <b>Total Liabilities:</b>                | <b>46,371.42</b>           | <b>1,027.05</b>       |
| <b>Equity - Fund Balance</b>             |                            |                       |
| 29000 Unassigned Net Position (Fund Bal) | 173,969.80                 | 333,673.00            |
| 29010 Assigned Capital Fund              | 176,392.81                 | 176,392.81            |
| <b>Total Equity - Fund Balance</b>       | <b>350,362.61</b>          | <b>510,065.81</b>     |
| <b>Total Liabilites and Fund Equity:</b> | <b>396,734.03</b>          | <b>511,092.86</b>     |
| <b>Total Net Position</b>                | <b>0.00</b>                | <b>0.00</b>           |

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|                                                   | 2025<br>Year-End<br>Actual | 2026<br>YTD<br>Actual | 2026<br>Budget    | Unearned/<br>Unused<br>Budget | %<br>Earned/<br>Used |
|---------------------------------------------------|----------------------------|-----------------------|-------------------|-------------------------------|----------------------|
| <b>Change In Net Position</b>                     |                            |                       |                   |                               |                      |
| <b>Revenue:</b>                                   |                            |                       |                   |                               |                      |
| <b>Taxes</b>                                      |                            |                       |                   |                               |                      |
| <b>Sales Taxes</b>                                |                            |                       |                   |                               |                      |
| 3100.300 Sales Tax                                | 156,030.04                 | 128,491.33            | 160,000.00        | 31,508.67                     | 80.31%               |
| <b>Total Sales Taxes</b>                          | <b>156,030.04</b>          | <b>128,491.33</b>     | <b>160,000.00</b> | <b>31,508.67</b>              | <b>80.31%</b>        |
| <b>SB 136 Sales Tax</b>                           |                            |                       |                   |                               |                      |
| 3100.350 SB 136 Sales Tax                         | 14,638.57                  | 12,229.67             | 16,000.00         | 3,770.33                      | 76.44%               |
| <b>Total SB 136 Sales Tax</b>                     | <b>14,638.57</b>           | <b>12,229.67</b>      | <b>16,000.00</b>  | <b>3,770.33</b>               | <b>76.44%</b>        |
| <b>Total Taxes</b>                                | <b>170,668.61</b>          | <b>140,721.00</b>     | <b>176,000.00</b> | <b>35,279.00</b>              | <b>79.96%</b>        |
| <b>Intergovernmental revenue</b>                  |                            |                       |                   |                               |                      |
| <b>Road Funds</b>                                 |                            |                       |                   |                               |                      |
| 3100.560 B&C Road Fund Allotment                  | 42,135.96                  | 22,679.89             | 40,000.00         | 17,320.11                     | 56.70%               |
| 3100.562 County Public Transit Tax                | 137.92                     | 6,401.76              | 0.00              | (6,401.76)                    | 0.00%                |
| <b>Total Road Funds</b>                           | <b>42,273.88</b>           | <b>29,081.65</b>      | <b>40,000.00</b>  | <b>10,918.35</b>              | <b>72.70%</b>        |
| <b>Total Intergovernmental revenue</b>            | <b>42,273.88</b>           | <b>29,081.65</b>      | <b>40,000.00</b>  | <b>10,918.35</b>              | <b>72.70%</b>        |
| <b>Licenses and permits</b>                       |                            |                       |                   |                               |                      |
| <b>Business licenses</b>                          |                            |                       |                   |                               |                      |
| 3100.130 Business Licenses                        | 150.00                     | 0.00                  | 0.00              | 0.00                          | 0.00%                |
| <b>Total Business licenses</b>                    | <b>150.00</b>              | <b>0.00</b>           | <b>0.00</b>       | <b>0.00</b>                   | <b>0.00%</b>         |
| <b>Building permits</b>                           |                            |                       |                   |                               |                      |
| 3100.260 Building Permit                          | 6,080.09                   | 1,609.38              | 10,000.00         | 8,390.62                      | 16.09%               |
| <b>Total Building permits</b>                     | <b>6,080.09</b>            | <b>1,609.38</b>       | <b>10,000.00</b>  | <b>8,390.62</b>               | <b>16.09%</b>        |
| <b>Total Licenses and permits</b>                 | <b>6,230.09</b>            | <b>1,609.38</b>       | <b>10,000.00</b>  | <b>8,390.62</b>               | <b>16.09%</b>        |
| <b>Charges for services</b>                       |                            |                       |                   |                               |                      |
| <b>Charges other</b>                              |                            |                       |                   |                               |                      |
| 3100.420 Engineering Services                     | 782.00                     | 0.00                  | 0.00              | 0.00                          | 0.00%                |
| 3100.450 Planning Services                        | 3,980.00                   | 0.00                  | 5,000.00          | 5,000.00                      | 0.00%                |
| <b>Total Charges other</b>                        | <b>4,762.00</b>            | <b>0.00</b>           | <b>5,000.00</b>   | <b>5,000.00</b>               | <b>0.00%</b>         |
| <b>Total Charges for services</b>                 | <b>4,762.00</b>            | <b>0.00</b>           | <b>5,000.00</b>   | <b>5,000.00</b>               | <b>0.00%</b>         |
| <b>Fines and forfeitures</b>                      |                            |                       |                   |                               |                      |
| <b>Code enforcement fines and fees</b>            |                            |                       |                   |                               |                      |
| 3100.240 Code Enforcement Fines and Fees          | 0.00                       | 0.00                  | 6,000.00          | 6,000.00                      | 0.00%                |
| <b>Total Code enforcement fines and fees</b>      | <b>0.00</b>                | <b>0.00</b>           | <b>6,000.00</b>   | <b>6,000.00</b>               | <b>0.00%</b>         |
| <b>Justice court fines/forfeitures</b>            |                            |                       |                   |                               |                      |
| 3100.500 Justice Court Fines/Forfeitures          | 5,982.39                   | 1,990.04              | 0.00              | (1,990.04)                    | 0.00%                |
| <b>Total Justice court fines/forfeitures</b>      | <b>5,982.39</b>            | <b>1,990.04</b>       | <b>0.00</b>       | <b>(1,990.04)</b>             | <b>0.00%</b>         |
| <b>Total Fines and forfeitures</b>                | <b>5,982.39</b>            | <b>1,990.04</b>       | <b>6,000.00</b>   | <b>4,009.96</b>               | <b>33.17%</b>        |
| <b>Miscellaneous revenue</b>                      |                            |                       |                   |                               |                      |
| <b>Interest</b>                                   |                            |                       |                   |                               |                      |
| 3600.100 Interest Earnings                        | 10,343.51                  | 14,100.80             | 6,500.00          | (7,600.80)                    | 216.94%              |
| <b>Total Interest</b>                             | <b>10,343.51</b>           | <b>14,100.80</b>      | <b>6,500.00</b>   | <b>(7,600.80)</b>             | <b>216.94%</b>       |
| <b>Miscellaneous other</b>                        |                            |                       |                   |                               |                      |
| 3600.900 Other Revenue                            | 60.63                      | 32.97                 | 0.00              | (32.97)                       | 0.00%                |
| 3600.902 Other Revenue - Declaration of Candidate | 100.00                     | 50.00                 | 0.00              | (50.00)                       | 0.00%                |
| <b>Total Miscellaneous other</b>                  | <b>160.63</b>              | <b>82.97</b>          | <b>0.00</b>       | <b>(82.97)</b>                | <b>0.00%</b>         |
| <b>Total Miscellaneous revenue</b>                | <b>10,504.14</b>           | <b>14,183.77</b>      | <b>6,500.00</b>   | <b>(7,683.77)</b>             | <b>218.21%</b>       |
| <b>Contributions and transfers</b>                |                            |                       |                   |                               |                      |
| 3100.001 Operating transfers in                   | 176,392.81                 | 0.00                  | 0.00              | 0.00                          | 0.00%                |
| 3800.100 Contribution from GF                     | 169,761.00                 | 282,347.00            | 282,347.00        | 0.00                          | 100.00%              |
| <b>Total Contributions and transfers</b>          | <b>346,153.81</b>          | <b>282,347.00</b>     | <b>282,347.00</b> | <b>0.00</b>                   | <b>100.00%</b>       |
| <b>Total Revenue:</b>                             | <b>586,574.92</b>          | <b>469,932.84</b>     | <b>525,847.00</b> | <b>55,914.16</b>              | <b>89.37%</b>        |
| <b>Expenditures:</b>                              |                            |                       |                   |                               |                      |
| <b>Administration</b>                             |                            |                       |                   |                               |                      |
| 4100.100 Wages                                    | 60,380.85                  | 45,982.35             | 60,000.00         | 14,017.65                     | 76.64%               |
| 4100.150 Social Security Tax                      | 3,743.61                   | 2,850.87              | 3,000.00          | 149.13                        | 95.03%               |
| 4100.160 Medicare                                 | 875.55                     | 666.76                | 1,000.00          | 333.24                        | 66.68%               |

# Greater Salt Lake Municipal Services District

## Standard Financial Report

30 Copperton - 07/01/2025 to 03/31/2026

75.00% of the fiscal year has expired

|                                              | 2025<br>Year-End<br>Actual | 2026<br>YTD<br>Actual | 2026<br>Budget    | Unearned/<br>Unused<br>Budget | %<br>Earned/<br>Used |
|----------------------------------------------|----------------------------|-----------------------|-------------------|-------------------------------|----------------------|
| 4100.200 Awards, Promotional & Meals         | 680.00                     | 1,656.00              | 1,000.00          | (656.00)                      | 165.60%              |
| 4100.210 Subscriptions/Memberships           | 2,053.00                   | 2,553.00              | 4,000.00          | 1,447.00                      | 63.83%               |
| 4100.220 Printing/Publications               | 0.00                       | 0.00                  | 500.00            | 500.00                        | 0.00%                |
| 4100.230 Travel/Mileage                      | 0.00                       | 0.00                  | 500.00            | 500.00                        | 0.00%                |
| 4100.240 Office Expense and Supplies         | 0.00                       | 186.33                | 200.00            | 13.67                         | 93.17%               |
| 4100.255 Computer Equip/Software             | 1,011.00                   | 2,066.03              | 0.00              | (2,066.03)                    | 0.00%                |
| 4100.280 Cell phone and Telephone            | 1,053.36                   | 799.26                | 1,200.00          | 400.74                        | 66.61%               |
| 4100.310 Attorney-Civil                      | 42,724.50                  | 23,731.50             | 40,000.00         | 16,268.50                     | 59.33%               |
| 4100.360 Web Page Development/Maintenance    | 1,303.16                   | 2,139.56              | 1,200.00          | (939.56)                      | 178.30%              |
| 4100.370 Software/Streaming                  | 3,608.44                   | 2,653.57              | 2,100.00          | (553.57)                      | 126.36%              |
| 4100.380 Internet Connections                | 0.00                       | 0.00                  | 1,000.00          | 1,000.00                      | 0.00%                |
| 4100.390 Payroll Processing Fees             | 1,163.35                   | 878.00                | 1,200.00          | 322.00                        | 73.17%               |
| 4100.420 Contributions/Special Events        | 0.00                       | 2,500.00              | 20,000.00         | 17,500.00                     | 12.50%               |
| 4100.421 Copperton City Celebration          | 0.00                       | 0.00                  | 20,000.00         | 20,000.00                     | 0.00%                |
| 4100.430 City Elections and Voting           | 200.00                     | 0.00                  | 0.00              | 0.00                          | 0.00%                |
| 4100.510 Insurance                           | 8,866.62                   | 9,175.27              | 12,000.00         | 2,824.73                      | 76.46%               |
| 4100.520 Workers Comp Insurance              | 0.00                       | 636.30                | 1,000.00          | 363.70                        | 63.63%               |
| 4100.590 Postage                             | 498.89                     | 126.00                | 300.00            | 174.00                        | 42.00%               |
| 4100.600 Professional and Technical          | 0.00                       | 0.00                  | 2,000.00          | 2,000.00                      | 0.00%                |
| 4100.635 Election Support Services           | 0.00                       | 0.00                  | 6,447.00          | 6,447.00                      | 0.00%                |
| 4100.640 Grant Related                       | 0.00                       | 20,143.00             | 0.00              | (20,143.00)                   | 0.00%                |
| 4100.650 SL (Client) County Support Services | 156.72                     | 0.00                  | 0.00              | 0.00                          | 0.00%                |
| 4100.870 Rent                                | 5,400.00                   | 3,900.00              | 2,700.00          | (1,200.00)                    | 144.44%              |
| 4100.880 Non-Classified Expenses             | 0.00                       | 0.00                  | 1,000.00          | 1,000.00                      | 0.00%                |
| <b>Total Administration</b>                  | <b>133,719.05</b>          | <b>122,643.80</b>     | <b>182,347.00</b> | <b>59,703.20</b>              | <b>67.26%</b>        |
| <b>Contracted Services</b>                   |                            |                       |                   |                               |                      |
| <b>Parks maintenance</b>                     |                            |                       |                   |                               |                      |
| 4110.863 Park Maintenance Copperton          | 0.00                       | 0.00                  | 100,000.00        | 100,000.00                    | 0.00%                |
| <b>Total Parks maintenance</b>               | <b>0.00</b>                | <b>0.00</b>           | <b>100,000.00</b> | <b>100,000.00</b>             | <b>0.00%</b>         |
| <b>Total Contracted Services</b>             | <b>0.00</b>                | <b>0.00</b>           | <b>100,000.00</b> | <b>100,000.00</b>             | <b>0.00%</b>         |
| <b>Transfers</b>                             |                            |                       |                   |                               |                      |
| 4100.928 Contribution to General Fund        | 240,360.63                 | 187,585.84            | 243,500.00        | 55,914.16                     | 77.04%               |
| 48450.001 Operational Transfers out          | 65.31                      | 0.00                  | 0.00              | 0.00                          | 0.00%                |
| <b>Total Transfers</b>                       | <b>240,425.94</b>          | <b>187,585.84</b>     | <b>243,500.00</b> | <b>55,914.16</b>              | <b>77.04%</b>        |
| <b>Total Expenditures:</b>                   | <b>374,144.99</b>          | <b>310,229.64</b>     | <b>525,847.00</b> | <b>215,617.36</b>             | <b>59.00%</b>        |
| <b>Total Change In Net Position</b>          | <b>212,429.93</b>          | <b>159,703.20</b>     | <b>0.00</b>       | <b>(159,703.20)</b>           | <b>0.00%</b>         |

**Greater Salt Lake Municipal Services District****Standard Financial Report****31 Copperton Cemetery - 07/01/2025 to 03/31/2026****75.00% of the fiscal year has expired**

|                                          | <b>2025<br/>Year-End<br/>Actual</b> | <b>2026<br/>YTD<br/>Actual</b> |
|------------------------------------------|-------------------------------------|--------------------------------|
| <b>Net Position</b>                      |                                     |                                |
| <b>Assets:</b>                           |                                     |                                |
| <b>Current Assets</b>                    |                                     |                                |
| <b>Cash and cash equivalents</b>         |                                     |                                |
| 10100 Cash - Zions Checking              | 0.00                                | 3,300.21                       |
| 10200 Cash - PTIF                        | 69,026.24                           | 118,830.60                     |
| 10750 Undeposited Receipts               | (0.01)                              | (0.01)                         |
| <b>Total Cash and cash equivalents</b>   | <b>69,026.23</b>                    | <b>122,130.80</b>              |
| <b>Total Current Assets</b>              | <b>69,026.23</b>                    | <b>122,130.80</b>              |
| <b>Total Assets:</b>                     | <b>69,026.23</b>                    | <b>122,130.80</b>              |
| <b>Liabilites and Fund Equity:</b>       |                                     |                                |
| <b>Liabilities:</b>                      |                                     |                                |
| <b>Current liabilities</b>               |                                     |                                |
| 21000 Accounts Payable                   | 2,078.51                            | 0.00                           |
| <b>Total Current liabilities</b>         | <b>2,078.51</b>                     | <b>0.00</b>                    |
| <b>Total Liabilities:</b>                | <b>2,078.51</b>                     | <b>0.00</b>                    |
| <b>Equity - Fund Balance</b>             |                                     |                                |
| 29000 Unassigned Net Position (Fund Bal) | 66,947.72                           | 122,130.80                     |
| <b>Total Equity - Fund Balance</b>       | <b>66,947.72</b>                    | <b>122,130.80</b>              |
| <b>Total Liabilites and Fund Equity:</b> | <b>69,026.23</b>                    | <b>122,130.80</b>              |
| <b>Total Net Position</b>                | <b>0.00</b>                         | <b>0.00</b>                    |

# Greater Salt Lake Municipal Services District

## Standard Financial Report

31 Copperton Cemetery - 07/01/2025 to 03/31/2026

75.00% of the fiscal year has expired

|                                                   | 2025<br>Year-End<br>Actual | 2026<br>YTD<br>Actual | 2026<br>Budget  | Unearned/<br>Unused<br>Budget | %<br>Earned/<br>Used |
|---------------------------------------------------|----------------------------|-----------------------|-----------------|-------------------------------|----------------------|
| <b>Change In Net Position</b>                     |                            |                       |                 |                               |                      |
| <b>Revenue:</b>                                   |                            |                       |                 |                               |                      |
| <b>Charges for services</b>                       |                            |                       |                 |                               |                      |
| <b>Charges other</b>                              |                            |                       |                 |                               |                      |
| 3600.200 Sale of Lots                             | 0.00                       | 0.00                  | 2,000.00        | 2,000.00                      | 0.00%                |
| 3600.300 Grave Opening Revenues                   | 5,600.00                   | 1,900.00              | 5,000.00        | 3,100.00                      | 38.00%               |
| <b>Total Charges other</b>                        | <b>5,600.00</b>            | <b>1,900.00</b>       | <b>7,000.00</b> | <b>5,100.00</b>               | <b>27.14%</b>        |
| <b>Total Charges for services</b>                 | <b>5,600.00</b>            | <b>1,900.00</b>       | <b>7,000.00</b> | <b>5,100.00</b>               | <b>27.14%</b>        |
| <b>Miscellaneous revenue</b>                      |                            |                       |                 |                               |                      |
| <b>Interest</b>                                   |                            |                       |                 |                               |                      |
| 3600.100 Interest                                 | 2,508.12                   | 2,122.87              | 500.00          | (1,622.87)                    | 424.57%              |
| <b>Total Interest</b>                             | <b>2,508.12</b>            | <b>2,122.87</b>       | <b>500.00</b>   | <b>(1,622.87)</b>             | <b>424.57%</b>       |
| <b>Miscellaneous other</b>                        |                            |                       |                 |                               |                      |
| 3600.400 Other Cemetery Revenues                  | 0.00                       | 5,400.00              | 0.00            | (5,400.00)                    | 0.00%                |
| 3600.870 Donations - Cemetery                     | 0.00                       | 50,000.00             | 0.00            | (50,000.00)                   | 0.00%                |
| <b>Total Miscellaneous other</b>                  | <b>0.00</b>                | <b>55,400.00</b>      | <b>0.00</b>     | <b>(55,400.00)</b>            | <b>0.00%</b>         |
| <b>Total Miscellaneous revenue</b>                | <b>2,508.12</b>            | <b>57,522.87</b>      | <b>500.00</b>   | <b>(57,022.87)</b>            | <b>11,504.57%</b>    |
| <b>Total Revenue:</b>                             | <b>8,108.12</b>            | <b>59,422.87</b>      | <b>7,500.00</b> | <b>(51,922.87)</b>            | <b>792.30%</b>       |
| <b>Expenditures:</b>                              |                            |                       |                 |                               |                      |
| <b>Administration</b>                             |                            |                       |                 |                               |                      |
| 4100.100 Grave Opening Expenses                   | 0.00                       | 1,512.27              | 5,000.00        | 3,487.73                      | 30.25%               |
| 4100.250 Vehicle & Equip Supplies and Maintenance | 3,743.51                   | 2,727.52              | 0.00            | (2,727.52)                    | 0.00%                |
| 4100.600 Professional and Technical               | 0.00                       | 0.00                  | 2,500.00        | 2,500.00                      | 0.00%                |
| <b>Total Administration</b>                       | <b>3,743.51</b>            | <b>4,239.79</b>       | <b>7,500.00</b> | <b>3,260.21</b>               | <b>56.53%</b>        |
| <b>Total Expenditures:</b>                        | <b>3,743.51</b>            | <b>4,239.79</b>       | <b>7,500.00</b> | <b>3,260.21</b>               | <b>56.53%</b>        |
| <b>Total Change In Net Position</b>               | <b>4,364.61</b>            | <b>55,183.08</b>      | <b>0.00</b>     | <b>(55,183.08)</b>            | <b>0.00%</b>         |

**Greater Salt Lake Municipal Services District**  
**Standard Financial Report**  
**32 Copperton Beer Tax Special Fund - 07/01/2025 to 03/31/2026**  
**75.00% of the fiscal year has expired**

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|                                        | <b>2025<br/>Year-End<br/>Actual</b> | <b>2026<br/>YTD<br/>Actual</b> |
|----------------------------------------|-------------------------------------|--------------------------------|
| <b>Net Position</b>                    |                                     |                                |
| <b>Assets:</b>                         |                                     |                                |
| <b>Current Assets</b>                  |                                     |                                |
| <b>Cash and cash equivalents</b>       |                                     |                                |
| 10100 Cash - Zions Checking            | 1,019.51                            | 1,019.51                       |
| 10200 Cash - PTIF                      | 0.00                                | 515.48                         |
| <b>Total Cash and cash equivalents</b> | <b>1,019.51</b>                     | <b>1,534.99</b>                |
| <b>Total Current Assets</b>            | <b>1,019.51</b>                     | <b>1,534.99</b>                |
| <b>Total Assets:</b>                   | <b>1,019.51</b>                     | <b>1,534.99</b>                |
| <b>Total Net Position</b>              | <b>1,019.51</b>                     | <b>1,534.99</b>                |

**Greater Salt Lake Municipal Services District**  
**Standard Financial Report**  
**32 Copperton Beer Tax Special Fund - 07/01/2025 to 03/31/2026**  
**75.00% of the fiscal year has expired**

|                                        | <b>2025<br/>Year-End<br/>Actual</b> | <b>2026<br/>YTD<br/>Actual</b> | <b>2026<br/>Budget</b> | <b>Unearned/<br/>Unused<br/>Budget</b> | <b>%<br/>Earned/<br/>Used</b> |
|----------------------------------------|-------------------------------------|--------------------------------|------------------------|----------------------------------------|-------------------------------|
| <b>Change In Net Position</b>          |                                     |                                |                        |                                        |                               |
| <b>Revenue:</b>                        |                                     |                                |                        |                                        |                               |
| <b>Intergovernmental revenue</b>       |                                     |                                |                        |                                        |                               |
| <b>State liquor fund</b>               |                                     |                                |                        |                                        |                               |
| 3100.580 State Liquor Fund Allotment   | 1,019.51                            | 515.48                         | 600.00                 | 84.52                                  | 85.91%                        |
| <b>Total State liquor fund</b>         | <b>1,019.51</b>                     | <b>515.48</b>                  | <b>600.00</b>          | <b>84.52</b>                           | <b>85.91%</b>                 |
| <b>Total Intergovernmental revenue</b> | <b>1,019.51</b>                     | <b>515.48</b>                  | <b>600.00</b>          | <b>84.52</b>                           | <b>85.91%</b>                 |
| <b>Total Revenue:</b>                  | <b>1,019.51</b>                     | <b>515.48</b>                  | <b>600.00</b>          | <b>84.52</b>                           | <b>85.91%</b>                 |
| <b>Expenditures:</b>                   |                                     |                                |                        |                                        |                               |
| <b>Administration</b>                  |                                     |                                |                        |                                        |                               |
| 4100.850 Beer Funds                    | 0.00                                | 0.00                           | 600.00                 | 600.00                                 | 0.00%                         |
| <b>Total Administration</b>            | <b>0.00</b>                         | <b>0.00</b>                    | <b>600.00</b>          | <b>600.00</b>                          | <b>0.00%</b>                  |
| <b>Total Expenditures:</b>             | <b>0.00</b>                         | <b>0.00</b>                    | <b>600.00</b>          | <b>600.00</b>                          | <b>0.00%</b>                  |
| <b>Total Change In Net Position</b>    | <b>1,019.51</b>                     | <b>515.48</b>                  | <b>0.00</b>            | <b>(515.48)</b>                        | <b>0.00%</b>                  |

**Greater Salt Lake Municipal Services District**  
**Standard Financial Report**  
**35 Copperton Council Designated Fund - 07/01/2025 to 03/31/2026**  
**75.00% of the fiscal year has expired**

|                                           | <b>2025<br/>Year-End<br/>Actual</b> | <b>2026<br/>YTD<br/>Actual</b> |
|-------------------------------------------|-------------------------------------|--------------------------------|
| <b>Net Position</b>                       |                                     |                                |
| <b>Assets:</b>                            |                                     |                                |
| <b>Current Assets</b>                     |                                     |                                |
| <b>Cash and cash equivalents</b>          |                                     |                                |
| 10101 Cash - Zions CARES                  | 65.31                               | 65.31                          |
| 10202 Cash - PTIF 9074 CARES              | 23,275.02                           | 23,991.56                      |
| <b>Total Cash and cash equivalents</b>    | <b>23,340.33</b>                    | <b>24,056.87</b>               |
| <b>Total Current Assets</b>               | <b>23,340.33</b>                    | <b>24,056.87</b>               |
| <b>Total Assets:</b>                      | <b>23,340.33</b>                    | <b>24,056.87</b>               |
| <b>Liabilities and Fund Equity:</b>       |                                     |                                |
| <b>Liabilities:</b>                       |                                     |                                |
| <b>Deferred revenue</b>                   |                                     |                                |
| 23455 CARES2 Deferred Revenue             | 21,465.70                           | 21,465.70                      |
| <b>Total Deferred revenue</b>             | <b>21,465.70</b>                    | <b>21,465.70</b>               |
| <b>Total Liabilities:</b>                 | <b>21,465.70</b>                    | <b>21,465.70</b>               |
| <b>Equity - Fund Balance</b>              |                                     |                                |
| 29000 Unassigned Net Position (Fund Bal)  | 1,874.63                            | 2,591.17                       |
| <b>Total Equity - Fund Balance</b>        | <b>1,874.63</b>                     | <b>2,591.17</b>                |
| <b>Total Liabilities and Fund Equity:</b> | <b>23,340.33</b>                    | <b>24,056.87</b>               |
| <b>Total Net Position</b>                 | <b>0.00</b>                         | <b>0.00</b>                    |

**Greater Salt Lake Municipal Services District**  
**Standard Financial Report**  
**35 Copperton Council Designated Fund - 07/01/2025 to 03/31/2026**  
**75.00% of the fiscal year has expired**

|                                          | <b>2025<br/>Year-End<br/>Actual</b> | <b>2026<br/>YTD<br/>Actual</b> | <b>2026<br/>Budget</b> | <b>Unearned/<br/>Unused<br/>Budget</b> | <b>%<br/>Earned/<br/>Used</b> |
|------------------------------------------|-------------------------------------|--------------------------------|------------------------|----------------------------------------|-------------------------------|
| <b>Change In Net Position</b>            |                                     |                                |                        |                                        |                               |
| <b>Revenue:</b>                          |                                     |                                |                        |                                        |                               |
| <b>Intergovernmental revenue</b>         |                                     |                                |                        |                                        |                               |
| <b>CARES Act</b>                         |                                     |                                |                        |                                        |                               |
| 3100.322 ARPA Funding                    | 98,823.00                           | 0.00                           | 0.00                   | 0.00                                   | 0.00%                         |
| <b>Total CARES Act</b>                   | <b>98,823.00</b>                    | <b>0.00</b>                    | <b>0.00</b>            | <b>0.00</b>                            | <b>0.00%</b>                  |
| <b>Total Intergovernmental revenue</b>   | <b>98,823.00</b>                    | <b>0.00</b>                    | <b>0.00</b>            | <b>0.00</b>                            | <b>0.00%</b>                  |
| <b>Miscellaneous revenue</b>             |                                     |                                |                        |                                        |                               |
| <b>Interest</b>                          |                                     |                                |                        |                                        |                               |
| 3600.100 Interest Earnings               | 1,809.32                            | 716.54                         | 1,000.00               | 283.46                                 | 71.65%                        |
| <b>Total Interest</b>                    | <b>1,809.32</b>                     | <b>716.54</b>                  | <b>1,000.00</b>        | <b>283.46</b>                          | <b>71.65%</b>                 |
| <b>Total Miscellaneous revenue</b>       | <b>1,809.32</b>                     | <b>716.54</b>                  | <b>1,000.00</b>        | <b>283.46</b>                          | <b>71.65%</b>                 |
| <b>Contributions and transfers</b>       |                                     |                                |                        |                                        |                               |
| 3100.001 Operating Transfers in          | 65.31                               | 0.00                           | 0.00                   | 0.00                                   | 0.00%                         |
| <b>Total Contributions and transfers</b> | <b>65.31</b>                        | <b>0.00</b>                    | <b>0.00</b>            | <b>0.00</b>                            | <b>0.00%</b>                  |
| <b>Total Revenue:</b>                    | <b>100,697.63</b>                   | <b>716.54</b>                  | <b>1,000.00</b>        | <b>283.46</b>                          | <b>71.65%</b>                 |
| <b>Expenditures:</b>                     |                                     |                                |                        |                                        |                               |
| <b>COVID Related Expenses</b>            |                                     |                                |                        |                                        |                               |
| 4100.243 ARPA Act Expense and Supplies   | 98,823.00                           | 0.00                           | 0.00                   | 0.00                                   | 0.00%                         |
| <b>Total COVID Related Expenses</b>      | <b>98,823.00</b>                    | <b>0.00</b>                    | <b>0.00</b>            | <b>0.00</b>                            | <b>0.00%</b>                  |
| <b>Total Expenditures:</b>               | <b>98,823.00</b>                    | <b>0.00</b>                    | <b>0.00</b>            | <b>0.00</b>                            | <b>0.00%</b>                  |
| <b>Total Change In Net Position</b>      | <b>1,874.63</b>                     | <b>716.54</b>                  | <b>1,000.00</b>        | <b>283.46</b>                          | <b>71.65%</b>                 |

**PATROL ACTIVITY REPORT / APRIL 2026 / COPPERTON CITY**  
(ZONES 21)

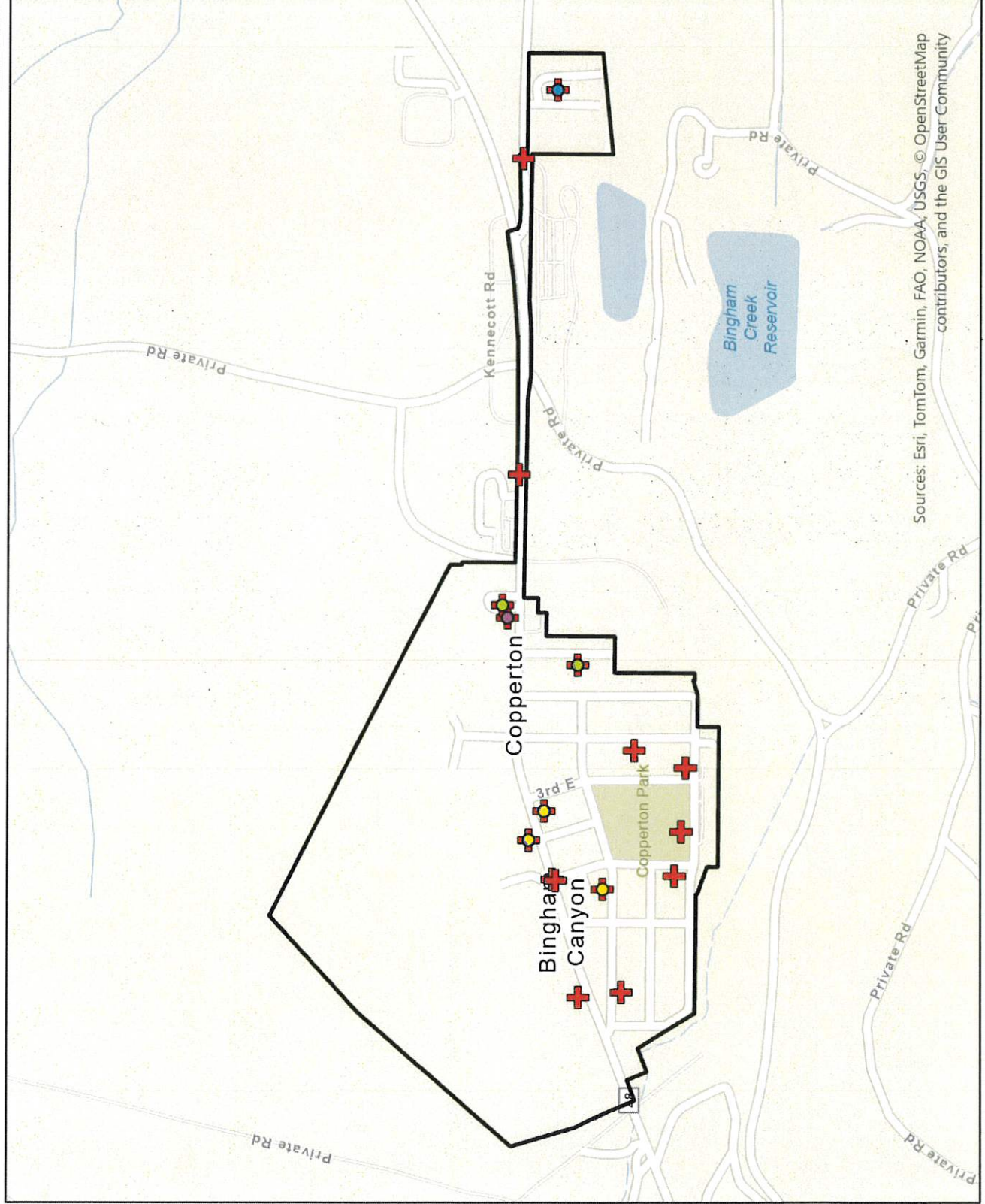
|                             | <u>2025</u> | <u>2026</u> |     |     |     |   |   |   |   |   |   |   |   |
|-----------------------------|-------------|-------------|-----|-----|-----|---|---|---|---|---|---|---|---|
|                             | A           | J           | F   | M   | A   | M | J | J | A | S | O | N | D |
| Total Calls                 | 18          | 14          | 15  | 10  | 22  |   |   |   |   |   |   |   |   |
| Total No Cases (Cleared By) | 7           | N/A         | N/A | N/A | N/A |   |   |   |   |   |   |   |   |
| Total Cases (GO)            | 6           | 6           | 2   | 5   | 9   |   |   |   |   |   |   |   |   |
| Calls Per Officer           | 6           | 5           | 5   | 3   | 7   |   |   |   |   |   |   |   |   |
| Patrol Allocations          | 3           | 3           | 3   | 3   | 3   |   |   |   |   |   |   |   |   |

|                  | A        | J        | F        | M        | A        | M        | J        | J        | A        | S        | O        | N        | D        |
|------------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| ARSON            |          |          |          |          |          |          |          |          |          |          |          |          |          |
| ASSAULT          |          |          |          |          | 1        |          |          |          |          |          |          |          |          |
| BURGLARY         |          |          |          |          |          |          |          |          |          |          |          |          |          |
| BURGLARY ALARM   |          |          |          |          |          |          |          |          |          |          |          |          |          |
| CIVIL RIGHTS     |          |          |          |          |          |          |          |          |          |          |          |          |          |
| CONSERVATION     |          |          |          |          | 1        |          |          |          |          |          |          |          |          |
| CRIMES AGNST PER |          |          |          |          |          |          |          |          |          |          |          |          |          |
| DAMAGED PROP     | 2        |          |          |          |          |          |          |          |          |          |          |          |          |
| DRUG COURT       |          |          |          |          |          |          |          |          |          |          |          |          |          |
| DRUGS            |          |          |          | 1        |          |          |          |          |          |          |          |          |          |
| ESCAPE           |          |          |          |          |          |          |          |          |          |          |          |          |          |
| EXTORTION        |          |          |          |          |          |          |          |          |          |          |          |          |          |
| FAMILY OFFENSE   | 2        | 1        |          | 2        | 2        |          |          |          |          |          |          |          |          |
| FORGERY          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| FRAUD            |          | 1        |          |          | 1        |          |          |          |          |          |          |          |          |
| HEALTH/SAFETY    |          |          |          |          |          |          |          |          |          |          |          |          |          |
| HOMICIDE         |          |          |          |          |          |          |          |          |          |          |          |          |          |
| INV OF PRIVACY   |          |          |          |          |          |          |          |          |          |          |          |          |          |
| KIDNAP           |          |          |          |          |          |          |          |          |          |          |          |          |          |
| LARCENY          |          | 1        |          |          |          |          |          |          |          |          |          |          |          |
| LIQUOR           |          |          |          |          |          |          |          |          |          |          |          |          |          |
| MORALS           |          |          |          |          |          |          |          |          |          |          |          |          |          |
| OBST JUDICIAL    |          |          |          |          |          |          |          |          |          |          |          |          |          |
| OBST POLICE      |          |          |          |          |          |          |          |          |          |          |          |          |          |
| PROPERTY CRIME   |          |          |          |          |          |          |          |          |          |          |          |          |          |
| PROSTITUTION     |          |          |          |          |          |          |          |          |          |          |          |          |          |
| PROACTIVE ENF    |          |          |          |          |          |          |          |          |          |          |          |          |          |
| PUBLIC ORDER     | 1        | 2        |          | 2        | 1        |          |          |          |          |          |          |          |          |
| PUBLIC PEACE     | 1        | 1        | 1        |          | 3        |          |          |          |          |          |          |          |          |
| ROBBERY          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| ROBBERY ALARM    |          |          |          |          |          |          |          |          |          |          |          |          |          |
| RUNAWAY          |          |          |          |          |          |          |          |          |          |          |          |          |          |
| SEXUAL ASLT      |          |          |          |          |          |          |          |          |          |          |          |          |          |
| SEXUAL EXPLOIT   |          |          |          |          |          |          |          |          |          |          |          |          |          |
| SEXUAL OFFENSE   |          |          |          |          |          |          |          |          |          |          |          |          |          |
| STOLEN PROP      |          |          |          |          |          |          |          |          |          |          |          |          |          |
| STOLEN VEHICLE   |          |          |          |          |          |          |          |          |          |          |          |          |          |
| TRAFFIC          |          |          | 1        |          |          |          |          |          |          |          |          |          |          |
| WEAPON OFFENSE   |          |          |          |          |          |          |          |          |          |          |          |          |          |
| BLANK (NO NCIC)  |          |          |          |          |          |          |          |          |          |          |          |          |          |
|                  |          |          |          |          |          |          |          |          |          |          |          |          |          |
| <b>TOTAL</b>     | <b>6</b> | <b>6</b> | <b>2</b> | <b>5</b> | <b>9</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> |

|                 | A | J | F | M | A | M | J | J | A | S | O | N | D |
|-----------------|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Booking Arrests | - | - | - | - | - |   |   |   |   |   |   |   |   |
| Citations       | - | 1 | - | 1 | - |   |   |   |   |   |   |   |   |

# COPPERTON

APRIL 2026





# SALT LAKE COUNTY: 2025 Key Accomplishments

Delivering Results for County Residents



**CARLOS MORENO**

County Council Member

District 2

## SLVLESA

This entity oversees funding for police services in areas like Magna, Kearns, White City, Copperton, Emigration Canyon, Brighton, and unincorporated Salt Lake County.

It contracts with the Unified Police Department of Greater Salt Lake for law enforcement services and is funded largely through property taxes.

Salt Lake Valley Law  
Enforcement Service Area

**CARLOS MORENO**

Board of Trustees





## The County's Statutory Duties



Public safety



Operate The Jail



Run Elections & Voter Services



Collect Property Taxes



Criminal Justice System



Provide a Health Department



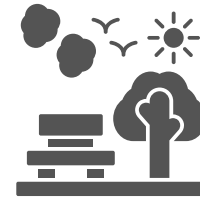
Mental Health Authority



## Additional Statutory Duties



Meals on Wheels for Seniors



Parks, Trails & Canyons



Preserve Land Records



Flood Control



Recreation Centers



Libraries



Convention Centers

## 2025 Accomplishments

### FISCAL EFFORTS

- ✓ **Cut Mayor's Administration budget** (2 FTEs)
- ✓ **Transitioned subsidized childcare to public/private partnerships**
- ✓ **Froze salaries** of elected officials
- ✓ **Ended Biden -era programs** funded by COVID funds.
- ✓ **Moved Clark Planetarium** from property taxes to **Tourism, Recreation, Culture, and Convention (TRCC)**

### PUBLIC SAFETY

- ✓ **Opened new pod at Oxbow Jail** (250+ beds) to address overcrowding, safety
- ✓ **Addressed \$3M in deferred maintenance** at ADC using existing funds to extend the life of infrastructure
- ✓ **Completed a State Legislative Audit of election equipment** to **protect election security and maintain public trust**



2025

Accomplishments

## INFRASTRUCTURE & TRANSPORTATION

## ARTS & CULTURE TOURISM

- ✓ **Completed** Parley's multi-use trail
- ✓ **Began rehabilitation of Jordan River Parkway Trail** (north of 2100 S)
- ✓ **Completed Millcreek Canyon Road** (FLAP grant + Forest Service)
- ✓ **County partnered with local groups to expand and formalize a mountain bike trails in the Kearns Lodestone Trail system**

- ✓ **Saved Abravanel Hall**
- ✓ **Began work on Downtown Entertainment District**
- ✓ **Created America 250 Commission**
- ✓ **Salt Palace Renovation adds second ballroom allowing two conventions at once —adding an estimated \$105 million in annual economic impact**

## 2025 Accomplishments

- ✓ Legislative Intent to **protect trees** on county property
- ✓ Resolution to **protect The Great Salt Lake**
- ✓ Continued progress on **several library projects and Designing libraries as community hubs with meeting rooms, maker spaces, and flexible gathering areas** (Midvale, Taylorsville, Cottonwood Heights, West Valley)
- ✓ **Investments in trails, infrastructure, and events** that connect communities

**SALT LAKE COUNTY**  
**SPONSORED  
PROCLAMATIONS**



National Day  
of Prayer

Women's Day  
Proclamation

Hispanic  
Heritage Month  
Proclamation

Victims of  
Communism  
Resolution

Child Abuse  
Prevention  
Month



## Kearns Lodestone Trail Expansion





# Community Engagement





## Community Engagement





## Community Engagement





**THANK YOU!**

[CarlosMoreno@saltlakecounty.gov](mailto:CarlosMoreno@saltlakecounty.gov)

## COPPERTON TOWN COUNCIL

RESOLUTION NO. R2026-07

DATE: May 20, 2026

### A RESOLUTION ADOPTING THE TOWN OF COPPERTON'S 2026–2027 TENTATIVE BUDGET

#### RECITALS

WHEREAS, the Town of Copperton ("**Copperton**") is a municipality and political subdivision of the State of Utah; and

WHEREAS, Copperton has prepared a tentative budget for the 2026–2027 fiscal year pursuant to Utah Code § 10-6-111, which the Copperton Town Council desires to adopt and present to the public for comment at a public hearing to be held on June 17, 2026; and

NOW, THEREFORE, BE IT RESOLVED by the Copperton Town Council:

1. Adoption. The attached tentative budget is hereby adopted pursuant to Utah Code § 10-6-111 as Copperton's tentative budget for the 2026-2027 fiscal year.
2. Scheduling of Budget Hearing. Pursuant to Utah Code § 10-6-113, the Copperton Town Council will hold a public hearing on June 17, 2026, at 6:30 p.m. at the Bingham Lions Club, located at 8725 W. Hillcrest Street, Copperton, Utah 84006, to receive public comment on the possible adoption of the attached tentative budget as Copperton's final budget for the 2026–2027 fiscal year.
3. Notice of Budget Hearing. Notice of the public hearing shall be provided pursuant to Utah Code § 10-6-113.
4. Public Inspection of Tentative Budget. Copperton staff and contractors are authorized and directed to make a copy of the attached tentative budget available for public inspection for a period of at least ten days prior to the public hearing, pursuant to Utah Code § 10-6-112.
5. Effective Date. This resolution shall take effect upon its adoption.

*[Execution page to follow]*

ADOPTED AND APPROVED at a duly called meeting of the Copperton Town Council  
on this 20<sup>th</sup> day of May 2026.

TOWN OF COPPERTON

\_\_\_\_\_  
By: Sean Clayton, Mayor

ATTEST:

\_\_\_\_\_  
Town Clerk

VOTING:

|                         |        |       |
|-------------------------|--------|-------|
| Mayor Clayton           | voting | _____ |
| Council Member Bailey   | voting | _____ |
| Council Member McCalmon | voting | _____ |
| Council Member Pratt    | voting | _____ |
| Council Member Stitzer  | voting | _____ |

The top right corner of the slide features a series of wavy, concentric lines in a light blue color, creating a ripple effect against the dark blue background.

RioTinto

# Kennecott Business Update

Copperton Town Council

May 20, 2026

# Kennecott - 120+ year as part of the community

1. Bingham Canyon Mine



2. Concentrator



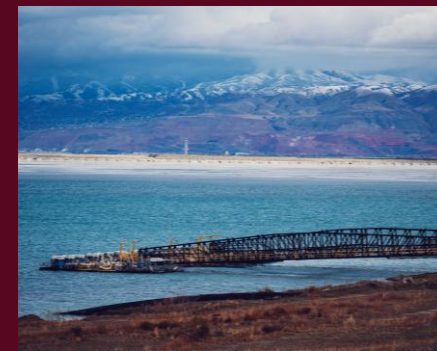
3. Smelter



4. Refinery



5. Tailings



# Copper Powers the Future

Kennecott produces

**~20%**

of domestic copper production

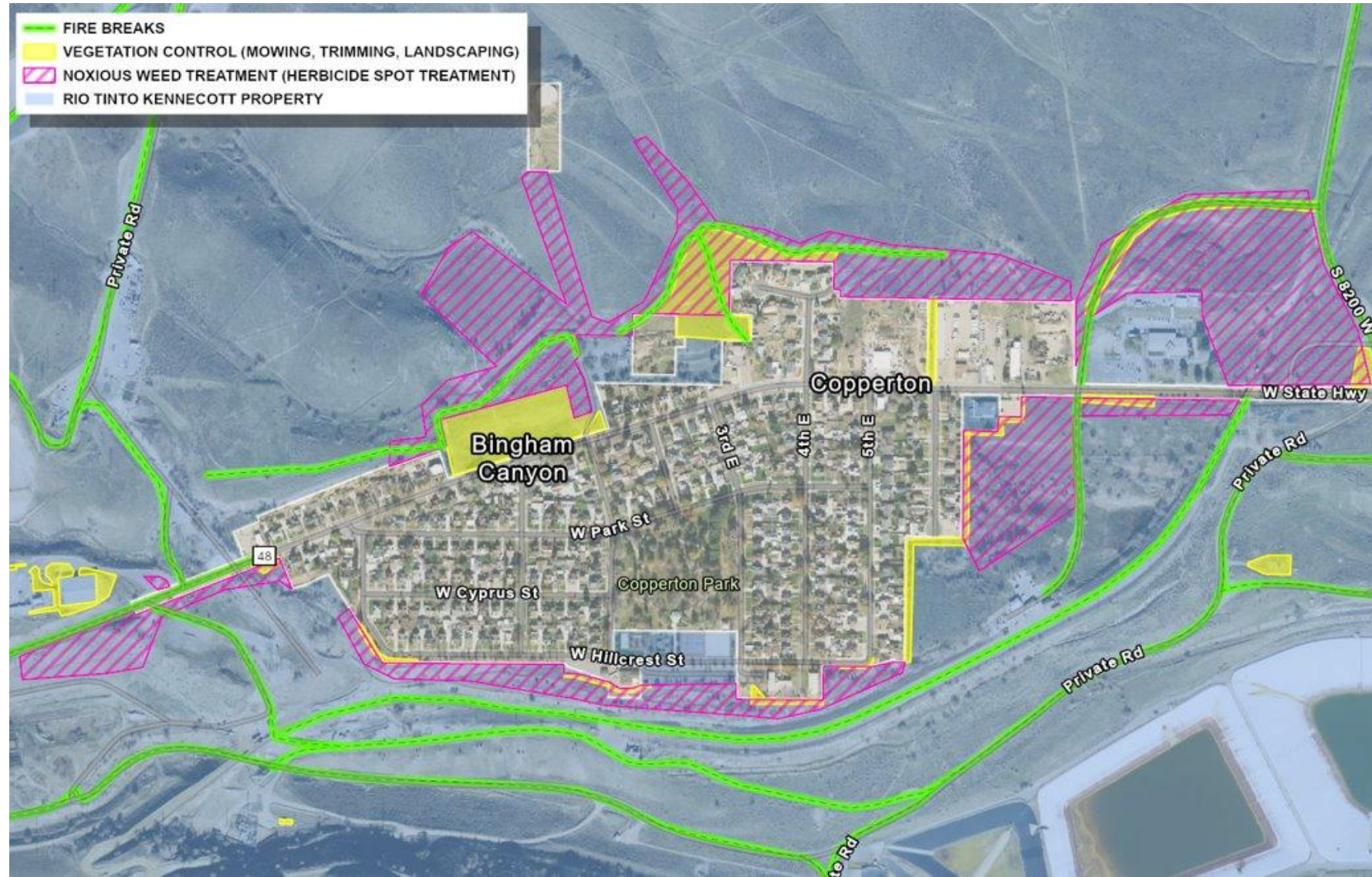


**2X Demand**

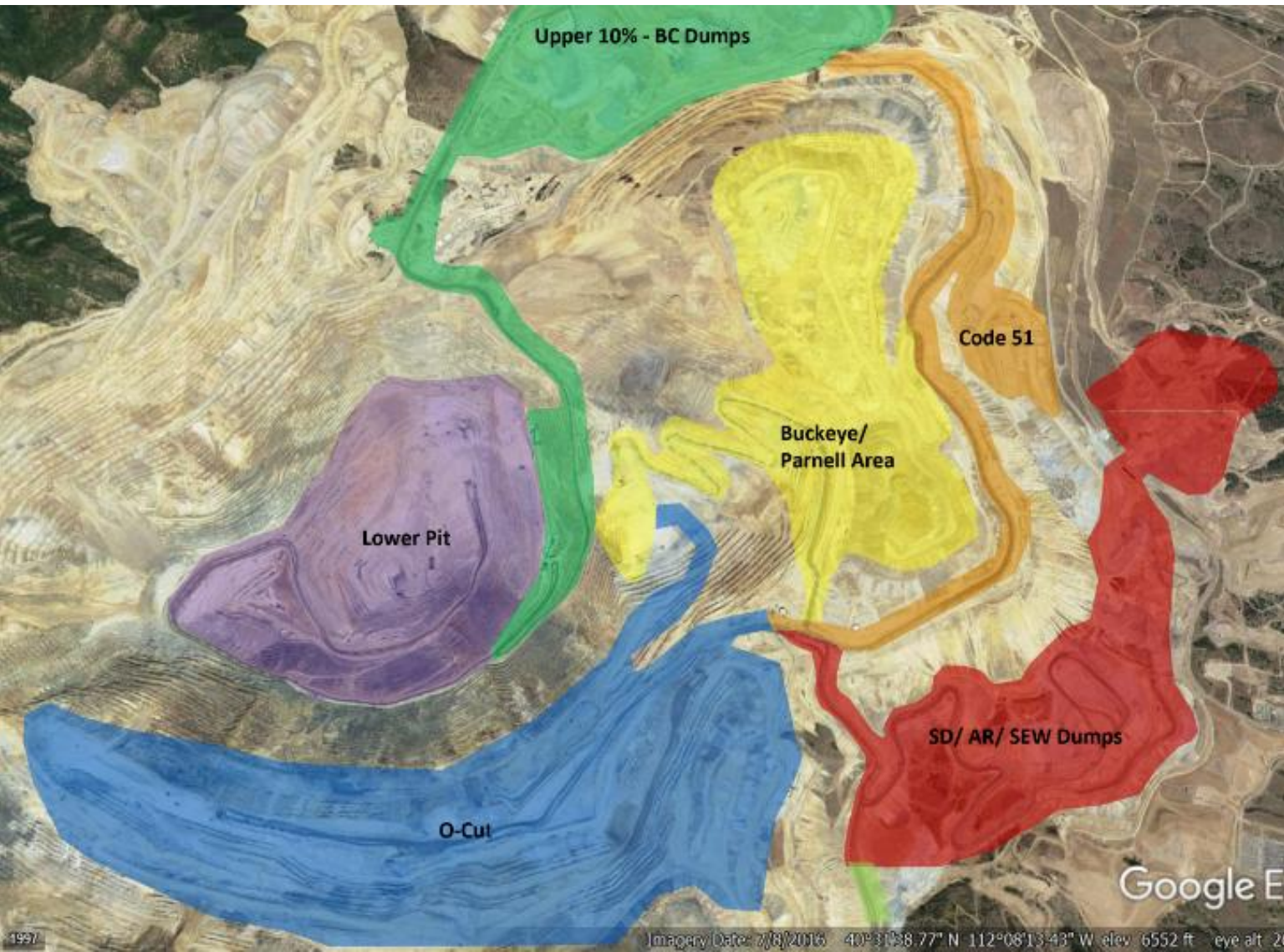
Global copper demand is expected  
to almost double by 2050



# Fire Mitigation and Weed Management



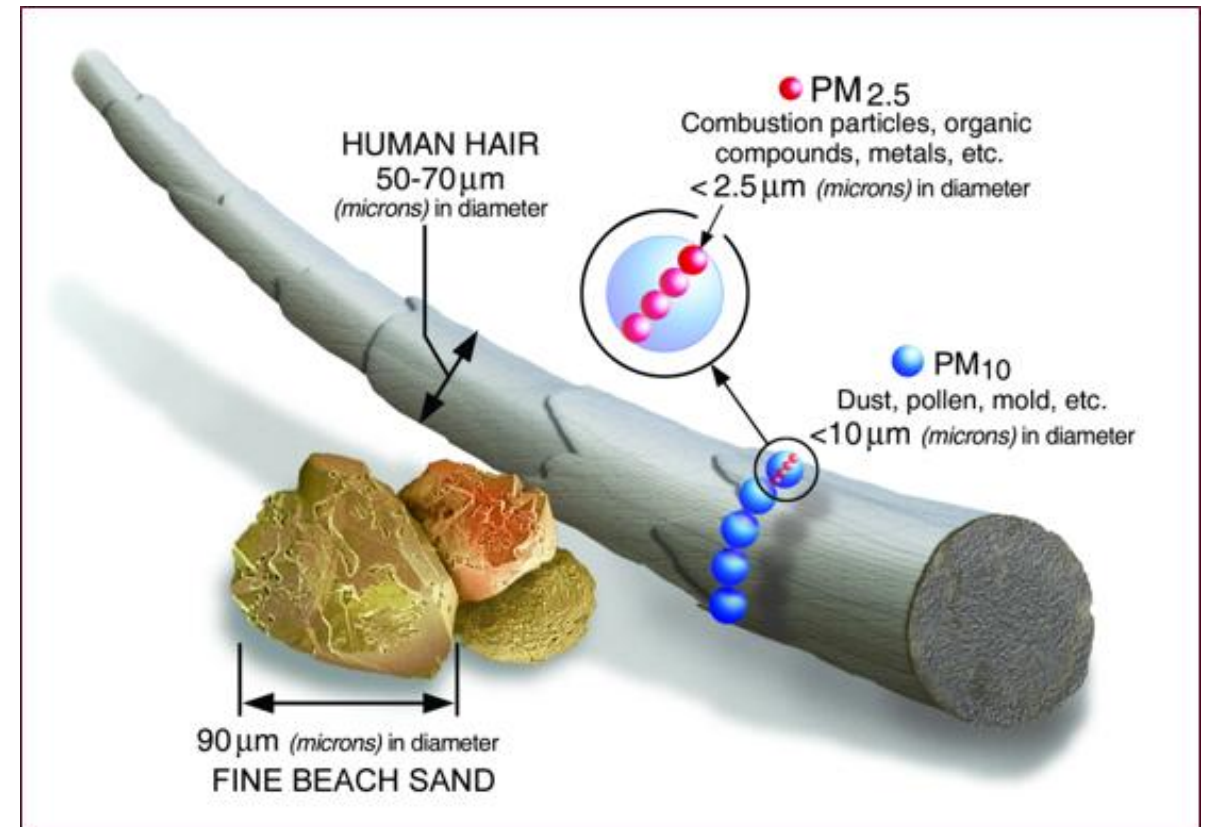
# Dust Management Strategies



- Focus on areas visible to public - orange, red, and green zones
- Use in-vehicle dust spotters, maintain detailed dust activity log
- Communicate with Production Control for water truck needs
- Apply dust suppression materials as needed:
  - Surfactants added to water helps active haul roads stay wet longer
  - Magnesium Chloride sealant used on auxiliary roads
- Vegetate operational areas, when possible (concurrent reclamation)

# Particulate Matter (PM) in the Atmosphere

- PM are solid particles and liquid droplets
  - PM - Particulate matter (all sizes)
  - PM<sub>10</sub> - PM less than 10 microns
  - PM<sub>2.5</sub> - PM less than 2.5
- Primary versus Secondary formation
  - Primary PM is directly emitted from equipment or activity (e.g. dust from construction)
    - PM<sub>10</sub> is predominately comprised of primary particles
  - Secondary PM occurs when gases in the atmosphere (sulfur dioxide, nitrogen oxides) condense to form small particles referred to as aerosols
    - PM<sub>2.5</sub> is predominately comprised of secondary particle



# Concentrator Trigger Action Response Plan

A Trigger Action Response Plan (TARP) outlines what actions will be taken when specific warning signs or conditions appear, with the goal to stop small issues from turning into more serious incidents.

## Preparation

Proactive measures during normal operations



## Moderate Trigger

Dust spotted during operation



## High Trigger

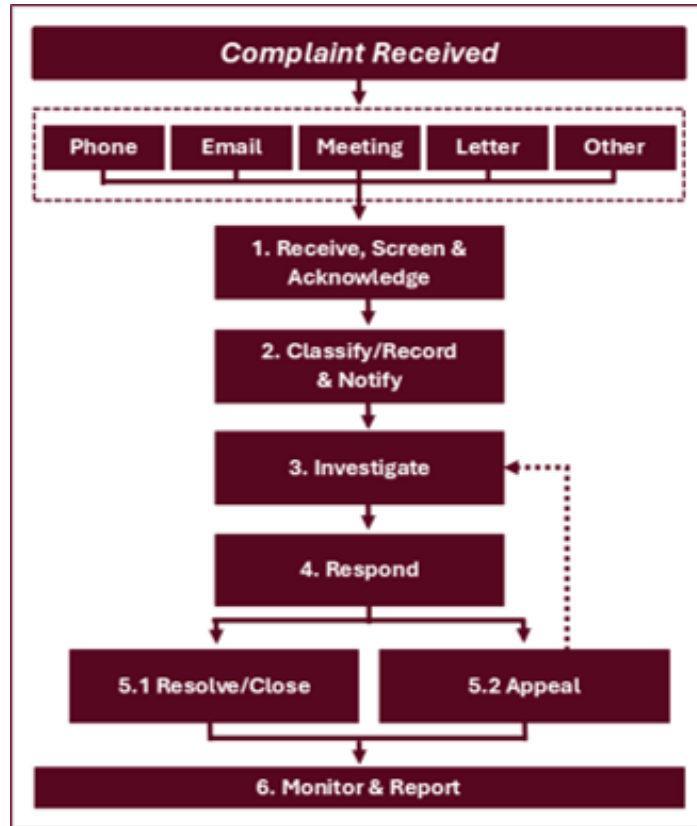
Dust not controlled and leaving property boundary



## Critical Trigger

Dust not controlled /leaving property boundary, with community or state regulator complaint

# Community Complaints



## 2024 Complaints

- 12 total across operation (3 near Copperton)
- RTK employee speeding in Copperton
- Dust from the Mine
- Permitting gap for storm water project in Copperton

## 2025 Complaints/Incidents

- 18 total across operation (13 near Copperton)
- Dust from Concentrator
- Dust from Mine/Waste Rock Dumps
- Weed management

## 2026 Complaints Year-to-Date

- 3 total across operation (2 near Copperton)
- Dust from Concentrator

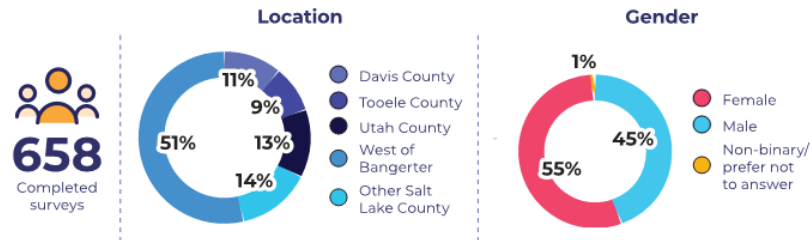
# Local Voices 2025 Results

## Local Voices: Key insights



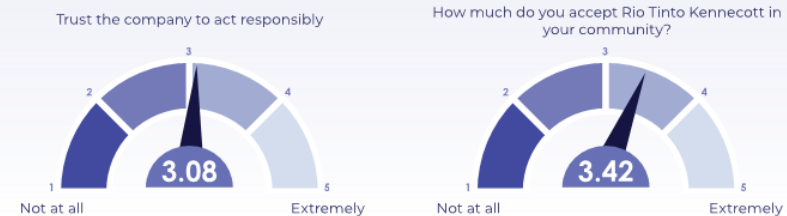
Rio Tinto Kennecott have engaged Voconiq to conduct the Local Voices program, a community engagement initiative aimed at gathering feedback on the company's operations and understanding residents' key priorities. All survey responses are collected confidentially by Voconiq, ensuring **no personal information is shared** with Rio Tinto. This report provides an overview of the results from the September-October 2025 survey. Rio Tinto Kennecott will use these results to inform their business planning. Thank you to everyone who participated!

### AT A GLANCE



### Overall trust & acceptance of Rio Tinto Kennecott

The community rated their overall trust and acceptance of Rio Tinto Kennecott with scores of **3.08** and **3.42** out of 5, respectively. This is aligned with the result from the 2024 survey.



### Communication with Rio Tinto Kennecott



### Regulation and Fairness



## Local Voices: Key insights

### Top three priorities for environmental management

Community members rated these as the top three priorities for environmental management.



Air quality



Water management



Dust management

### Environmental management



50% agree that the company competently manages the risks related to tailings storage, 38% are neutral/unsure.



42% feel Kennecott's land management practices help protect local biodiversity, 40% are neutral/unsure.



45% agree Kennecott would disclose any environmental impacts they create, 26% are neutral/unsure.



47% agree Kennecott's investment into environmental initiatives have a positive impact on the environment, 39% are neutral/unsure.



51% feel that Kennecott is open to receiving reports from the community about their environmental impacts, 34% are neutral/unsure.



51% feel that Kennecott is compliant with environmental laws and regulations, 35% are neutral/unsure.

### Impacts and Benefits



**Environmental Impacts**  
45% believe Kennecott does a good job managing environmental impacts, 37% are neutral.



**Economic Impacts**  
61% agree that the company's activities support the prosperity of the region, 28% are neutral/unsure.



**Climate Impact**  
31% are aware that the company is investing to reduce its climate impact, 34% are neutral/unsure.



**Social Investment**  
48% agree that the company's social investment activities have had a positive impact on their community, 39% were neutral/unsure.



**Cultural Heritage**  
41% believe the company is committed to protecting the local cultural heritage, 45% were neutral/unsure.

### Next steps

Local Voices will return again in 2026! The ongoing surveys are designed to track the most important aspects of your relationship with Rio Tinto Kennecott. These surveys also help us understand how you feel about various focus topics over time.

If you are already registered, you will automatically receive an invitation to the next survey. If you haven't registered yet, sign up today—it's not too late to join.

[voconiqlocalvoices.com/riotinto/kennecott](https://voconiqlocalvoices.com/riotinto/kennecott)

**REGISTER NOW**  
Your voice is important!



Next survey  
scheduled  
for 2026





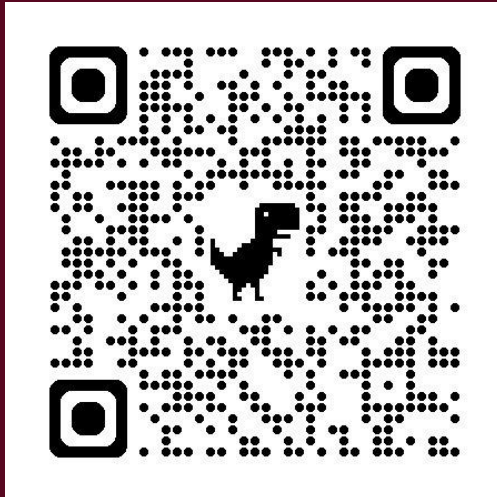
# Local Voices Survey 2026

- Survey open May 4<sup>th</sup> - May 29<sup>th</sup>
- Each participant receives e-tokens to donate to local community organizations, including the Bingham Canyon Lions Club
- Results will be shared in summer 2026



# Rio Tinto Kennecott Visitor Experience

- Bingham Canyon Lions Club Giftshop
- Open daily through October. Shuttles every 30 minutes, 9:30 a.m. - 2:30 p.m.
- Tickets \$6 each, children under five free. Free admission for school groups.



**RioTinto** | **Kennecott**

**801-204-2070**

**[rtkcomments@riotinto.com](mailto:rtkcomments@riotinto.com)**



UNIFIED FIRE AUTHORITY  
QUARTERLY REPORT

# COPPERTON

---

# QUARTER 1

JAN. 1, 2026 - MAR. 31, 2026

**COPPERTON LIAISON**

Battalion Chief Nathan Bogenschutz  
(801) 244-0932  
[nbogenschutz@unifiedfireut.gov](mailto:nbogenschutz@unifiedfireut.gov)



## Call Volume

15

TOTAL INCIDENTS

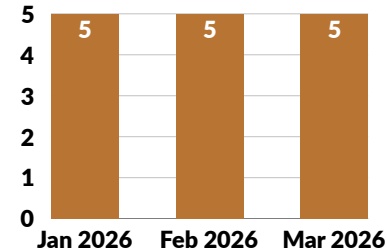
4

EMERGENT

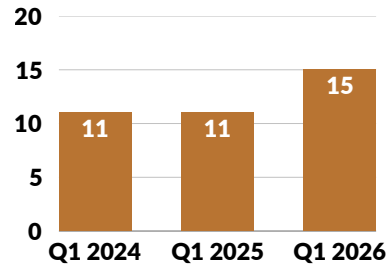
27%

% EMERGENT

## Q1 Monthly Incident Counts



## Q1 Quarterly Total Incident Counts



## Call Type



TOP FIRE CALLS

N/A



TOP EMS CALLS

Breathing Problem 3

Fall 2

Stroke/CVA 1

Chest Pain 1

Diabetic Problem 1



TOP OTHER CALLS

Lift Assist 1

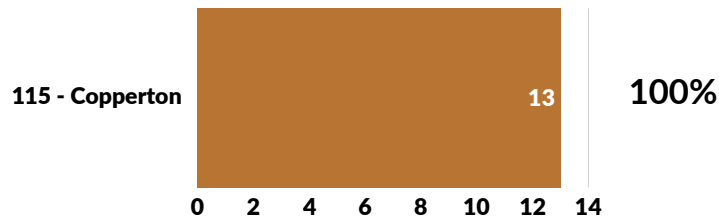
False Alarm/False Call 1

Electrical Problem 1

## Incoming Units

### Top Engine/Truck Responses

Station



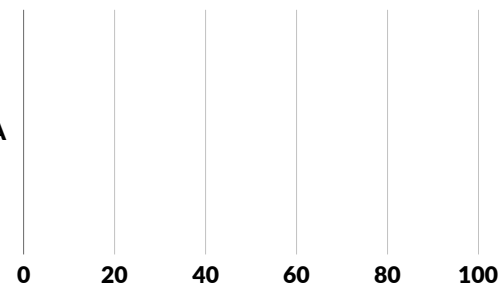
13

TOTAL UNIT RESPONSES

### Top Ambulance Responses

Station

N/A



N/A

TOTAL UNIT RESPONSES

## Emergent Total Time

05:18

90th PERCENTILE

\*Dispatch to Arrival (does not include call processing time)