

A Budget From
New York Hall of Science
To
KeySpan Foundation

New York Hall of Science
FY2007 Projected Budget for Outreach Programs
prepared for the KeySpan Foundation
Submitted August 22, 2006

	<u>FY2007</u>	<u>Keyspan Foundation grant</u>
PERSONNEL		
Education & Public Programs Staff	\$ 42,287	\$ 25,000
Explainers & Public Programs Assistants	10,000	5,000
Administrative Staff	-	-
Subtotal	<u>52,287</u>	<u>30,000</u>
Fringes @ 28%	14,640	-
Total Personnel	66,927	30,000
OTPS		
Office & Computer Supplies	-	-
Education Equipment & Materials	5,000	-
Telephone, Postage & Shipping	-	-
Printing & Duplicating	-	-
Travel & Conference Fees	2,700	-
Business Meals & Meetings	-	-
Maintenance - Vans, Materials	5,373	-
Services/Fees & Honoraria	-	-
Total OTPS	13,073	-
Personnel & OTPS Total	\$ 80,000	\$ 30,000
Projected sources of income for the Hall's outreach programs:		
Keyspan Foundation		\$30,000
Hebrew Technical Institute		\$50,000