

	2008	2009	2010	2011	2012	2013	2014	2008-2014 % Increase	Average 2008-2014
Billed Amount	\$142,646.41	\$250,873.94	\$246,986.51	\$228,057.25	\$300,216.27	\$450,258.37	\$347,544.42		
Gallons Used	94,151,151	75,568,213	76,969,045	69,992,770	77,133,610	77,680,660	57,645,800		<b>75,591,607</b>

Avg Cost per Gallon (includes meters)	0.001515	0.003320	0.003209	0.003258	0.003892	0.005796	0.006029	<b>297.93%</b>
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**Meter Information** Unknown on 4" meter for 2008 - were not charged for Marina irrigation until 2009

Meter Size	2008	2009	2008-2009 % Increase	2010	2011	2011-2012 % Increase	2012	2013	2014	2015 Proposed	2015 Actual	2014-2015 % Increase	2008-2015 % Incr
3/4"	\$8.85	\$18.08	<b>104.29%</b>	\$18.08	\$18.08	<b>72.35%</b>	\$31.16	\$31.16	\$31.16	\$35.07	<b>\$31.50</b>	<b>1.09%</b>	<b>255.93%</b>
1"	\$9.80	\$20.05	<b>104.59%</b>	\$20.05	\$20.05	<b>72.32%</b>	\$34.55	\$34.55	\$34.55	\$38.88	<b>\$34.93</b>	<b>1.10%</b>	<b>256.43%</b>
1.5"	\$19.00	\$38.95	<b>105.00%</b>	\$38.85	\$38.85	<b>72.33%</b>	\$66.95	\$66.95	\$66.95	\$75.34	<b>\$67.68</b>	<b>1.09%</b>	<b>256.21%</b>
2"	\$22.00	\$44.98	<b>104.45%</b>	\$44.98	\$44.98	<b>72.34%</b>	\$77.52	\$77.52	\$77.52	\$87.24	<b>\$78.37</b>	<b>1.10%</b>	<b>256.23%</b>
4"		\$257.62		\$257.62	\$257.62	<b>72.34%</b>	\$443.97	\$443.97	\$443.97	\$499.62	<b>\$448.84</b>	<b>1.10%</b>	<b>74.23%</b>
6"	\$370.00	\$756.51	<b>104.46%</b>	\$756.51	\$756.51	<b>25.82%</b>	\$951.85	\$951.85	\$951.85	\$1,071.16	<b>\$962.29</b>	<b>1.10%</b>	<b>160.08%</b>

**Tier Pricing Changes**

	2008	2009	2008-2009 % Increase	2010	2011	2012	2011-2012 % Increase	2013	2014	2015 proposed	2015 Actual	2014-2015 % Increase by Tier
0-7000 gallons	1.05 per 1000	2.15 per 1000	<b>104.76%</b>	2.15 per 1000	2.15 per 1000							
7000 + Gallons	1.35 per 1000	2.76 per 1000	<b>104.76%</b>	2.76 per 1000	2.76 per 1000							
<b>New Tiers</b>												
0-5000 Gallons						2.65 per 1000	<b>23.26%</b>	2.65 per 1000	2.65 per 1000	3.59 per 1000	3.47 per 1000	<b>30.94%</b>
5000-100,000 Gallons						3.63 per 1000	<b>31.52%</b>	3.63 per 1000	3.63 per 1000	4.98 per 1000		
100,000 + Gallons						4.19 per 1000	<b>51.81%</b>	4.19 per 1000	4.19 per 1000	5.80 per 1000		
5000-999999 Gallons	New tier added for 2015										4.57 per 1000	
1000000 + Gallons	New tier added for 2015										5.29 per 1000	

**Usage by Tier**

	2008	2009	2010	2011	2012	2012	2013	2014	2008-2014 by Tier	% used by Tier
<b>0-7000 Gals</b>	479,280	558,920	554,560	525,520	350,851				2,469,131	<b>0.68%</b>
<b>7000 + Gals</b>	93,671,871	75,009,293	76,414,485	69,467,250	46,157,669				360,720,568	<b>99.32%</b>
<b>Total Gallons Used</b>	94,153,159	75,570,222	76,971,055	69,994,781	46,510,532				363,189,699	

<b>0-5000 Gal</b>						323,460	761,539	694,580	1,779,579	<b>1.07%</b>
<b>5000-100000 Gal</b>						2,339,330	4,871,921	4,681,140	11,892,391	<b>7.16%</b>
<b>100000 + Gallons</b>						28,056,580	72,047,200	52,270,080	152,373,860	<b>91.77%</b>
<b>Total Gallons Used</b>						30,719,370	77,680,660	57,645,800	166,045,830	

New Rates for 2009 began in Jan/Feb  
 New Rates and new tiers for 2012 began in August  
 Changed rule for meters - Must be turned off for 9 months to not have to pay the meter fees upon reconnect  
 New Rates for 2015 began July/August. Tier rates/ranges changed.

Golf Course Comfort Station	3/4"
HP Stables	1"
Firehouse Field	1.5"
Horse Palace	6"
Barrick & Trap & Skeet	2"
Marina	4"
Schuckmann's & 2 @ GC	6"