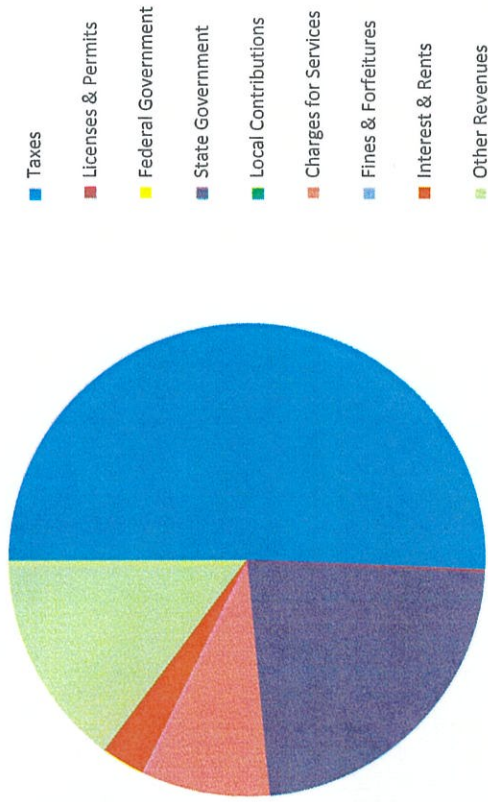


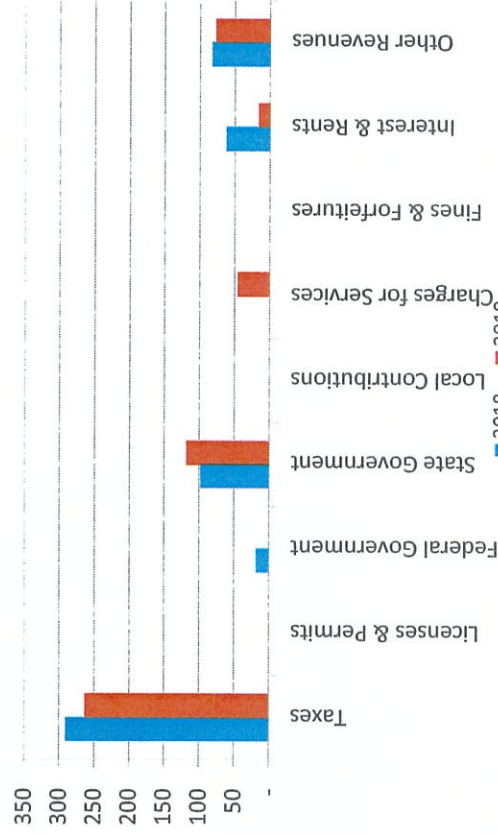
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Sheridan (593060)

REVENUES

1. Where our money comes from (all governmental funds)



3. Revenue sources per capita - compared to the prior year



2. Compared to the prior year

	2018	2019	% change
Taxes	\$ 186,475	\$ 172,901	-7.28%
Licenses & Permits	-	500	N/A
Federal Government	11,946	-	-100.00%
State Government	63,089	77,589	22.98%
Local Contributions	-	-	N/A
Charges for Services	-	29,637	N/A
Fines & Forfeitures	-	79	N/A
Interest & Rents	39,961	10,221	-74.42%
Other Revenues	53,485	50,683	-5.24%
Total Revenues	\$ 354,956	\$ 341,610	-3.76%

4. Historical trends of individual sources



Commentary:

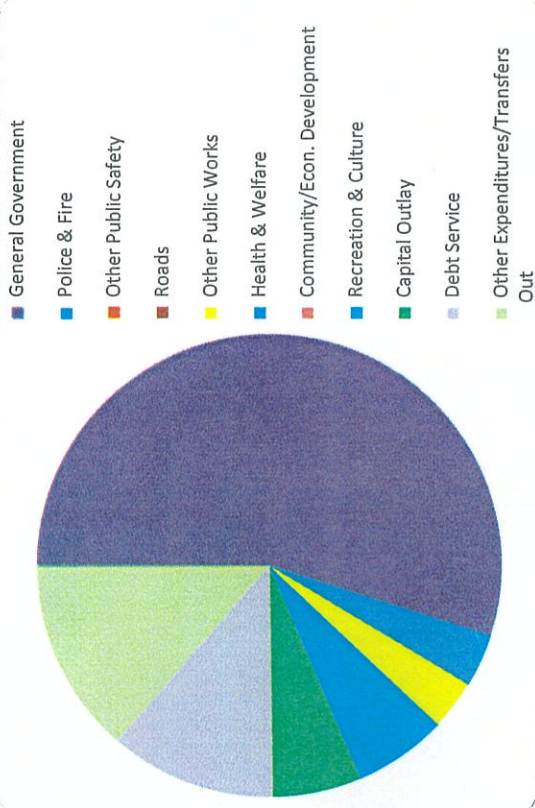
For more information on our unit's finances, contact Janice Jourdan/Treasurer or Kathy Sanders/Clerk at 989-291-3485.

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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Sheridan (593060)

EXPENDITURES

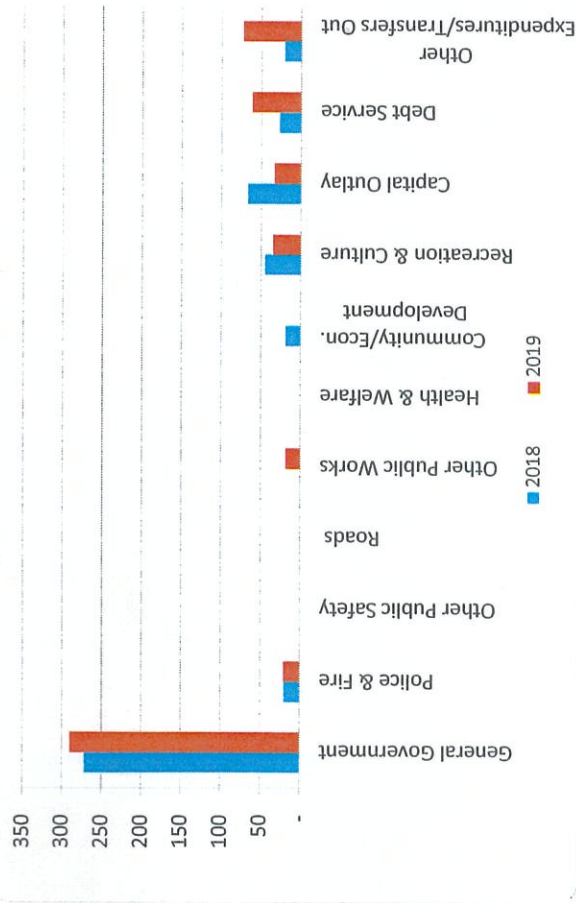
1. Where we spend our money (all governmental funds)



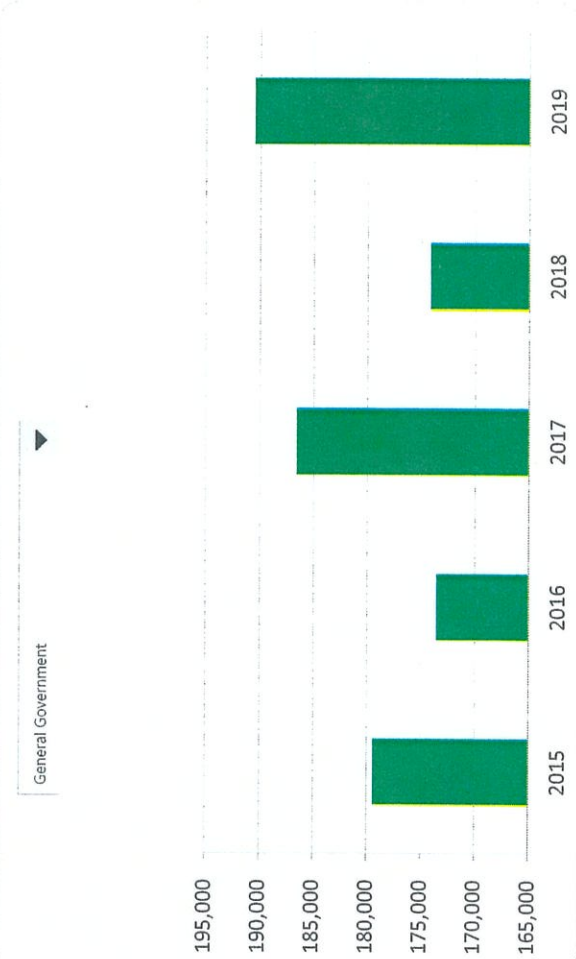
2. Compared to the prior year

	2018	2019	% change
General Government	\$ 174,139	\$ 190,473	9.38%
Police & Fire	13,000	13,000	0.00%
Other Public Safety	-	-	N/A
Roads	-	-	N/A
Other Public Works	-	11,828	N/A
Health & Welfare	-	-	N/A
Community/Econ. Development	11,946	-	-100.00%
Recreation & Culture	28,876	22,695	-21.41%
Capital Outlay	42,882	21,543	-49.76%
Debt Service	17,511	40,080	128.88%
Other Expenditures/Transfers Out	13,231	47,534	259.26%
Total Expenditures	\$ 301,585	\$ 347,153	15.11%

3. Spending per capita - compared to the prior year



4. Historical trends of individual departments:



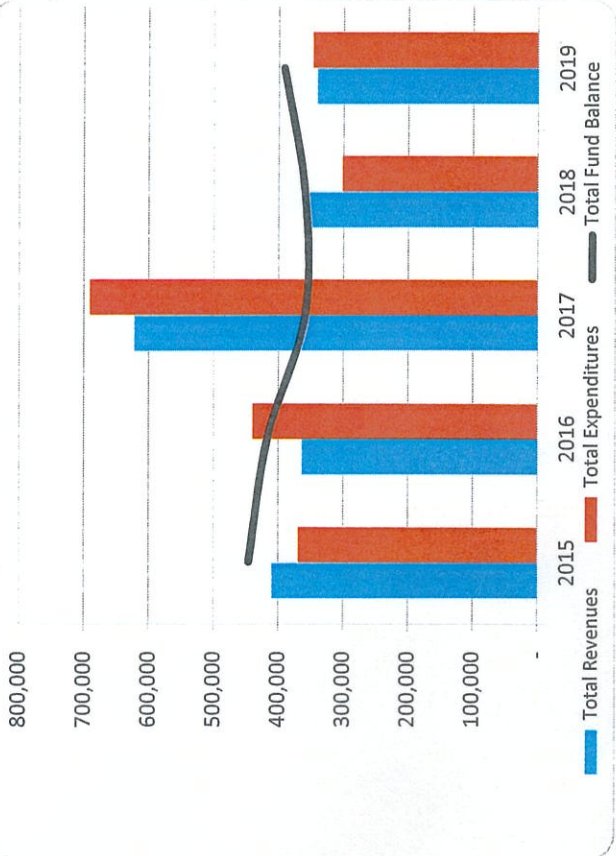
Commentary:

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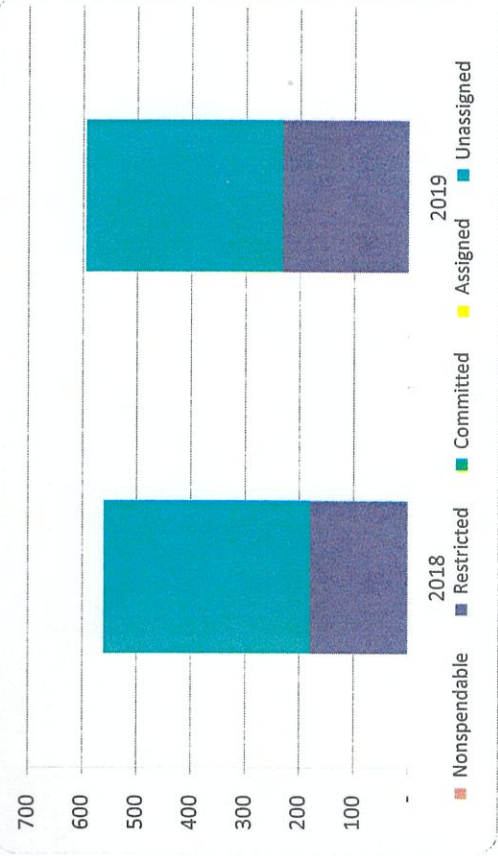
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CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Sheridan (593060)

1. How have we managed our governmental fund resources (fund balance)?



3. Fund balance per capita - compared to the prior year

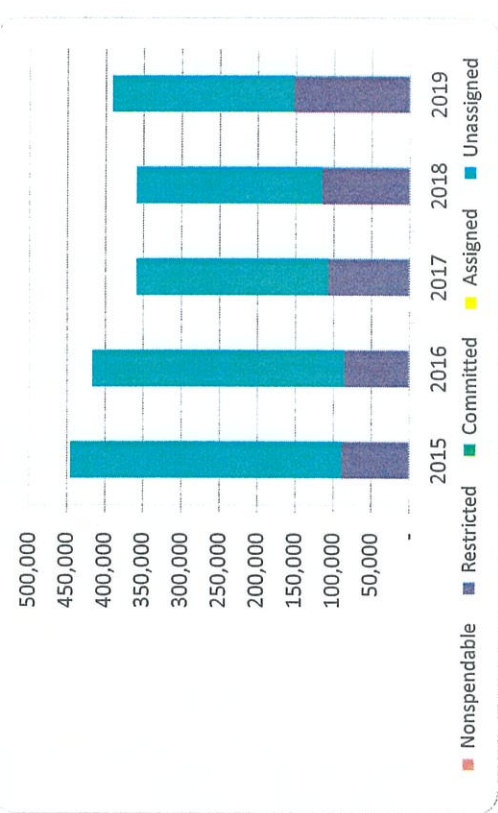


FINANCIAL POSITION

2. Compared to the prior year

	2018	2019	% change
Revenue	354,956	341,610	-3.76%
Expenditures	301,585	347,153	15.11%
Surplus (shortfall)	53,371	(5,543)	-110.39%
Fund balance, by component:			
Nonspendable	-	-	N/A
Restricted	114,862	152,514	32.78%
Committed			#VALUE!
Assigned	-	-	N/A
Unassigned	244,136	238,593	-2.27%
total fund balance	358,998	391,107	8.94%

4. Historical trends of individual components



Commentary:

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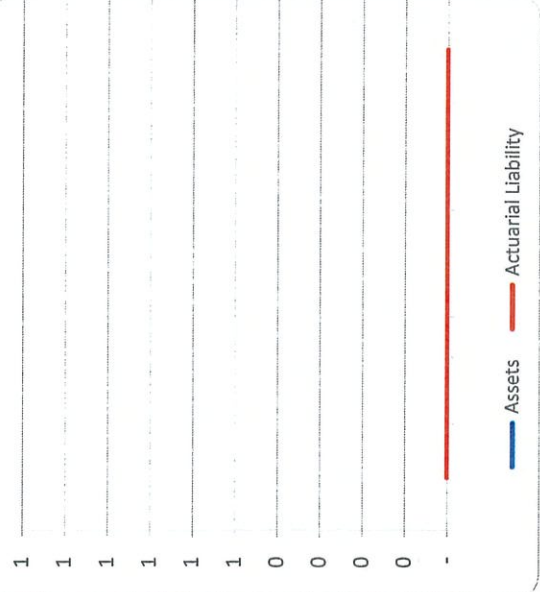
CITIZEN'S GUIDE TO LOCAL UNIT FINANCES - Village of Sheridan (593060)

OTHER LONG TERM OBLIGATIONS

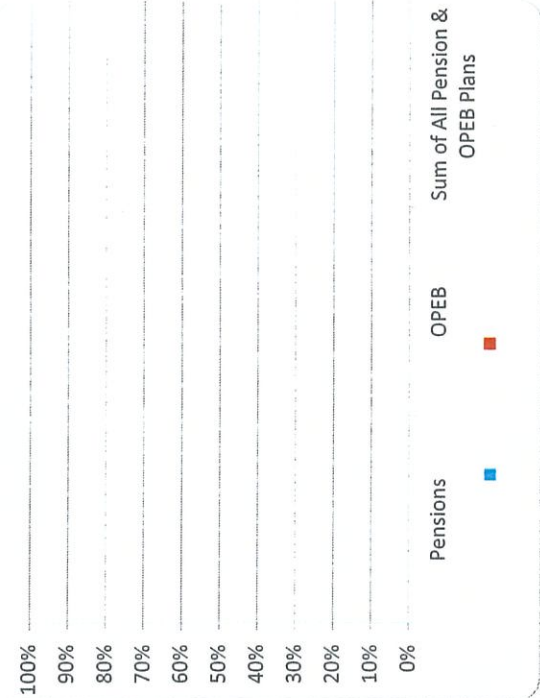
1. Pension funding status



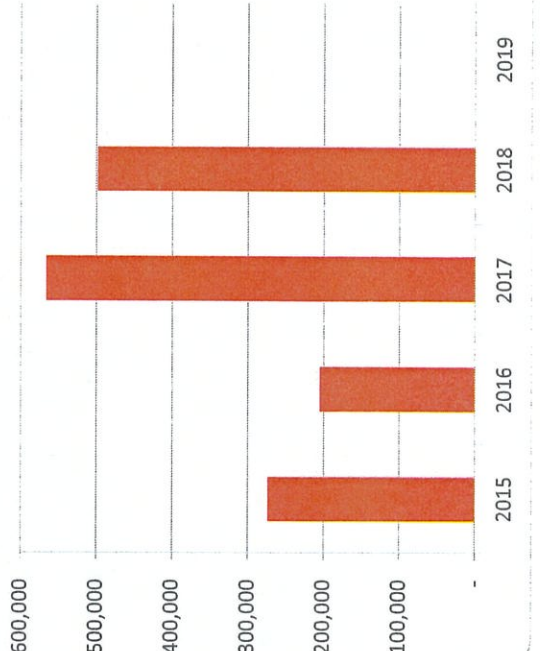
2. Retiree Health care funding status



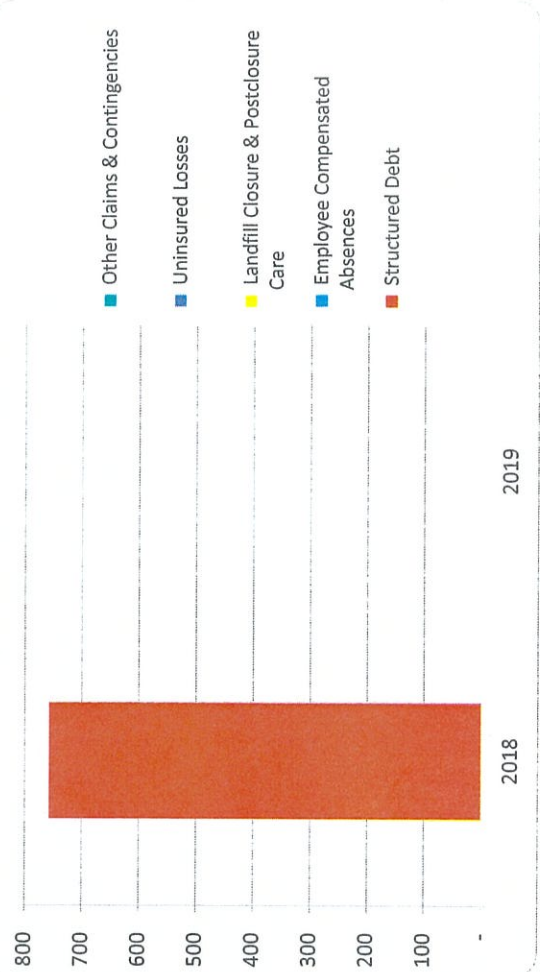
3. Percent funded - compared to the prior year



4. Long Term Debt obligations:



5. Debt & other long term obligations per capita - compared to the prior year



Commentary: We do not have any unfunded pensions or unfunded OPEB plans, General fund mortgage debt paid in full April 2018, John Deere Lease paid in full June 2018.

**The Capital Lease reported in previous years should not have been reported here as it is an enterprise debt (Water Fund)

For more information on our unit's finances, contact Janice Jourdan/Treasurer or Kathy Sanders/Clerk at 989-291-3485.



Performance Dashboard

Local Unit Name: Village of Sheridan
Local Unit Code: 593060

	2018	2019	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$471	\$528	↑ 12.0%	Neutral
Fund Balance as % of annual General Fund expenditures	81.0%	68.7%	↓ -15.1%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	N/A	N/A	N/A	N/A
Debt burden per capita	\$777	\$578	↓ -25.7%	Neutral
Percentage of road funding provided by the General Fund	18500.0%	55.6%	↓ -99.7%	Neutral
Ratio of pensioners to employees	N/A	N/A	N/A	N/A
Number of services delivered via cooperative venture	6	6	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	11%	11%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	26.6	27.8	↑ 4.2%	Negative
Public Safety				
Violent crimes per thousand	-	-	#DIV/0!	#DIV/0!
Property crimes per thousand	-	-	#DIV/0!	#DIV/0!
Traffic injuries or fatalities	-	-	#DIV/0!	#DIV/0!
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.57	0.57	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	0.0%	0.0%	#DIV/0!	#DIV/0!
Acres of parks per thousand residents	6.3	6.1	↓ -2.7%	Negative
Percent of community being provided with curbside recycling	0%	0%	#DIV/0!	#DIV/0!