



Tumalo Basin Sewer District
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Tumalo Basin Sewer Budget Meeting Minutes
Tuesday, June 10, 2025, at 4:30 p.m.
64670 Strickler Ave, Ste 1, (Tumalo) Bend OR

1. Budget meeting called to order by Rob Fish at 4:43
 - a. 2025-2026 Budget First Reading.
 - b. Discussion regarding the need to allocate funds for the secretarial duties previously done by Martha Gross (resigned as of 4/30/2025); Rob suggested that \$5k be reallocated from the Legal and Professional Fees line item to Payroll. Taxes TBD. Dale Peer moved and Jeannie Fraley seconded the motion to approve the budget with suggested changes. Motion passed Rob Fish: yes, Sophie Paez: yes.
 - c. Jim Wilhelm offered to share Terrebonne's budget as an example for us in the future as their district is of similar size.
2. Budget meeting adjourned at 5:00pm.