

Tumalo Basin Sewer District

FY 2024-2025 Budget

Resources					
	Grants				25,000
	User Fees				-
	Total Resources				25,000
Requirements					
	Personal Services				-
	Material & Services				
		Contracts			
			Admin Services	15000	
			Engineering	0	
			Project Mgmt	0	15,000
		Conferences & Training			950
		Elections			500
		Insurance			1,500
		Memberships	SDAO	200	
			Zoom	200	400
		Office Supplies			350
		Publications			2,000
		Rent Meeting Space			1,300
		TeleCom & Utilities			
			Phone/eVoice	1200	
			Email	1800	3,000
		Website			-
	Capital				-
	Debt Service				-
	Contingencies				-
	Unappropriated Ending Fund Balance				-
	Total Requirements				25,000