Tumalo Basin Sewer District FY 2024-2025 Budget					
Resources					
	Grants				25,000
	User Fees				-
	Total Resources				25,000
Requireme					
	Personal Services				-
	Material & Services				
		Contracts	+ +		
		Contracts	Admin Services	15000	
			Engineering	0	
			Project Mgmt	0	15,000
		Conformance & Training	Project Nigilit	0	950
		Conferences & Training			
		Elections			500
		Insurance Mombarching	SDAO	200	1,500
		Memberships	Zoom	200	400
		Office Supplies	200111	200	350
		Office Supplies Publications	+ +		
			+ +		2,000
		Rent Meeting Space TeleCom & Utilities	+ +		1,300
		Telecolli & Otilities	Phone/eVoice	1200	
			Email	1200	3,000
		Website	Lindii	1800	- 3,000
		Website			
	Capital		† †		-
	Debt Service				-
	Contingencies		1 1		-
	Unappropriated Endi	ing Fund Balance			-
	Total Requirements	-			25,000