EST 2024

Tumalo Basin Sewer District

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Tumalo Basin Sewer District Supplemental Budget Hearing Tuesday, August 26, 2025, at 4:30 p.m. 64670 Strickler Ave, Ste 1, (Tumalo) Bend OR

- 1. President Rob Fish called the meeting to order at 4:41 pm.
 - A quorum of the board was present with these members: Rob Fish, Sophie Paez, and Dale Peer. Audience: Tom Wright, Jeri Garner (Budget Committee members)
- 2. OR-LB-SBH (Notice of Supplemental Budget Hearing):

Motion: Dale Peer moved to adopt a Supplemental Budget to accommodate requirements from two potential funders. Sophie Paez seconded. **Discussion:** Agreed on the following expense amounts:

CWSRF 92500 for professional services 2500 public outreach 5000 contingency

Water/Wastewater Technical Assistance 46000 for professional services 1500 public outreach 2500 contingency

Roll Call Vote: Rob Fish – Yes, Dale Peer – Yes, Sophie Paez – Yes. Motion passed unanimously.

3. The meeting was adjourned at 5:04 pm.

Respectfully submitted by Sophie Paez.