**NOTICE OF 2027 BUDGET HEARING**
**TOWN OF ADRIAN**

Notice is hereby given that on Tuesday, November 17, 2026 at 5:00 pm, at the Adrian Town Hall, 15937 CO HWY T. Tomah, WI. A public hearing on the proposed 2027 budget of the Town of Adrian, Monroe County, will be held. The proposed budget in detail is available for inspection by appointment at the clerk's office by calling 608-633-1868. The following is a summary of the proposed 2027 budget.

| **BUDGET SUMMARY-TOWN OF ADRIAN** | | 2026 Budget | | **Proposed** 2027 Budget |
|---|---|---|---|---|
| **Revenue** | | | | |
| State Shared Revenue | $ | 79,810.67 | $ | 81,303.06 |
| State Highway Aides | $ | 106,271.10 | $ | 109,462.86 |
| Interest Earned | $ | 4,000.00 | $ | 10,000.00 |
| Recycling (Bag Sales) | $ | 10,000.00 | $ | 10,500.00 |
| Town Tax Levy | $ | 307,941.00 | $ | 309,497.00 |
| Capital Outlay Equio Fund | | | $ | 275,000.00 |
| Contingency Fund | | | $ | 165,000.00 |
| **Total Anticipated Revenue** | **$** | **508,022.77** | **$** | **960,762.92** |
| **Expenditures** | | | | |
| Wages, Taxes, Withholdings | $ | 53,000.00 | $ | 52,720.00 |
| Office | | | $ | 23,550.00 |
| Building Maintenance | | | $ | 35,000.00 |
| Public Works | | | $ | 252,120.00 |
| Road Expenses | $ | 297,623.64 | $ | 122,878.54 |
| Insurance | $ | 13,000.00 | $ | 15,800.00 |
| Recycling/Landfill | $ | 38,000.00 | $ | 26,700.00 |
| Fire Protection | $ | 27,871.79 | $ | 31,990.56 |
| Ambulance | $ | 9,460.00 | $ | 13,870.00 |
| Debt Service | $ | 36,067.34 | $ | 36,133.82 |
| Assessor Contract Fee | $ | 33,000.00 | $ | 10,000.00 |
| Capital Outlay -Equipment Fund | | | $ | 275,000.00 |
| Contingency | | | $ | 65,000.00 |
| **Total Expenditures** | **$** | **508,022.77** | **$** | **960,762.92** |

**NOTICE**
**TOWN OF ADRIAN SPECIAL MEETING**
**TUESDAY, NOVEMBER 17, 2026**

Notice is hereby given that on Tuesday, November 17, 2026. immediately following the completion of the public hearing on the proposed budget which begins at 5:00 pm at the Adrian Town Hall, 15937 CTY Hwy T., Tomah, WI., a special town meeting of the electors, called by the town board pursuant to Sec. 60.12(1) c of the Wisconsin Statutes, will be held for the following purposes:

1. To approve the 2025 town tax levy to be collected in 2026 pursuant to Sec. 60.10(1)(a) of the Wisconsin Statutes.

2. To authorize the Town Board to hire town officers as employees of the town and set hourly wage pursuant to Sec. 60.10 (1)(g) of Wisconsin Statutes.

Dated this 29th day of October 2026

Kathy Schmitz
Town of Adrian