

GAZELEY PARISH COUNCIL			BUDGET			
INCOME			2022-2023	2023-2024	2024-2025	2025-2026
Precept			-£ 16,600.00-	-£ 20,500.00-	£20,500.00	£21,179.00
EXPENDITURE			2022-2023	2023-2024	2024-2025	2025-2026
			Budget	Budget	Budget	Budget
Precept			-£ 16,600.00-	-£ 20,500.00-	-£ 20,500.00-	£ 21,179.00
Clerk's Salary and tax			-£ 3,419.00-	-£ 3,419.00-	-£ 4,750.00-	£5,785.44
Street Lighting, energy & maintenance			-£ 2,946.00-	-£ 4,000.00-	-£ 4,000.00-	£4,000.00
Hire of Hall			-£ 252.00-	-£ 168.00-	-£ 273.00-	£273.00
Administration						
Office/Clerk expenses			-£ 208.00-	-£ 208.00-	-£ 208.00-	£465.00
Playground Audit			NIL	NIL	NIL	Nil
Audit Fees			-£ 60.00-	NIL	NIL	£100.00
Insurance			-£ 885.00-	-£ 1,000.00-	-£ 750.00-	£800.00
Payroll Services			-£ 108.00-	-£ 110.00-	-£ 108.00-	£189.00
Software Licence			-£ 75.00-	-£ 65.00-	£60.00	£420.00
Training fees & expenses			-£ 100.00-	-£ 100.00-	-£ 100.00-	£200.00
Local Council Election				-£ 3,000.00-	NIL	Nil
Legal Expenses, The Green				-£ 600.00-	NIL	Nil
Subscriptions						
Open Spaces Society			-£ 45.00-	-£ 45.00-	-£ 45.00-	£45.00
SALC			-£ 350.00-	-£ 350.00-	-£ 320.00-	£350.00
Grounds Maintenance						
The Green			-£ 960.00-	-£ 880.00-	-£ 960.00-	£1,477.44
Pond Maintenance			-£ 552.00-	-£ 506.00-	-£ 550.00-	£565.00
Recreation Ground & Playing Field			-£ 2,000.00-	-£ 2,400.00-	-£ 2,400.00-	£3,103.00
Children's Play Area			-£ 150.00-	-£ 180.00-	-£ 180.00-	£976.00
Assets, Repair & Maintenance						
The Green, bus shelter, posts			-£ 100.00-	-£ 100.00-	-£ 300.00-	£300.00
Defibrillator/Phone Box			-£ 100.00-	NIL	-£ 300.00-	£200.00

Benches/Noticeboard			NIL	NIL	NIL	£100.00
Streetlight replacement			-£ 5,500.00-	-£ 5,500.00-	-£ 4,000.00-	£0.00
Children's playground					-£ 2,000.00-	£0.00
Donations						
Royal British Legion wreaths			-£ 20.00-	-£ 25.00-	-£ 30.00-	£30.00
SARS Donation			-£ 100.00-	-£ 100.00-	-£ 100.00-	£100.00
Hire of hall for coffee caravan				-£ 252.00-	-£ 231.00-	£200.00
Village Hall and Church grant			-£ 600.00-	-£ 600.00-	-£ 1,700.00-	£1,500.00
						£21,178.88