

GAZELEY PARISH COUNCIL	BUDGET FORECAST		2023-2024			
INCOME	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025	
Precept	£ 16,600.00	£ 16,600.00	£ 20,500.00	£ 20,500.00		
EXPENDITURE	2022-2023	2022-2023	2023-2024	2023-2024	2024-2025	
	Budget	Actual	Budget	Actual	Budget	
Precept	£ 16,600.00	£ 16,600.00	£ 20,500.00	£ 20,500.00		
Clerk's Salary	£ 3,419.00	£ 3,419.00	£ 3,419.00	£ 4,729.56	£ 4,750.00	
Street Lighting, energy & maintenance	£ 2,946.00	£ 3,752.00	£ 4,000.00		£ 4,000.00	
Hire of Hall	£ 252.00	£ 168.00	£ 168.00	£ 273.00	£ 273.00	
Administration						
Clerks's expenses, rent of office	£ 208.00	£ 208.00	£ 208.00	£ 208.00	£ 208.00	
Playground Audit	NIL	NIL	NIL	NIL	NIL	
Audit Fees	£ 60.00	NIL	NIL	NIL	NIL	
Insurance	£ 885.00	£ 967.00	£ 1,000.00	£ 536.00	£ 750.00	
Newsletter	NIL	NIL	NIL	NIL	NIL	
Payroll Services	£ 108.00	£ 108.00	£ 110.00	£ 108.00	£ 108.00	
Software Licence	£ 75.00	£ 60.00	£ 65.00	£ 60.00	60	
Training fees & expenses	£ 100.00	NIL	£ 100.00	£ 240.00	£ 100.00	
Sundry Office Expenses	£ 200.00	£ 39.00	£ 100.00		£ 100.00	
Local Council Election			£ 3,000.00	£ 1,123.00	NIL	
Legal Expenses, The Green			£ 600.00	£ 750.00	NIL	
Subscriptions						
Open Spaces Society	£ 45.00	£ 45.00	£ 45.00	£ 45.00	£ 45.00	
SALC	£ 350.00	£ 342.00	£ 350.00	£ 316.00	£ 320.00	
One Suffolk web hosting	£ 60.00	£ 60.00	£ 60.00	£ 60.00	£ 60.00	
Grounds Maintenance						
The Green	£ 960.00	£ 960.00	£ 880.00	£ 880.00	£ 960.00	
Pond Maintenance	£ 552.00	£ 552.00	£ 506.00	£ 506.00	£ 550.00	
Recreation Ground & Playing Field	£ 2,000.00	£ 2,000.00	£ 2,400.00	£ 2,400.00	£ 2,400.00	
Children's Play Area	£ 150.00	£ 150.00	£ 180.00	£ 180.00	£ 180.00	
Assets, Repair & Maintenance						
The Green, bus shelter, posts	£ 100.00	NIL	£ 100.00		£ 300.00	
Defibrillator/Phone Box	£ 100.00	NIL	NIL	£ 98.00	£ 300.00	
Benches/Noticeboard	NIL	NIL	NIL		NIL	
Streetlight replacement	£ 5,500.00	£ 575.00	£ 5,500.00	NIL	£ 4,000.00	
Children's playground					£ 2,000.00	
				TOTAL MAIN ITEM	£ 21,464.00	
Section 137						
Royal British Legion wreaths	£ 20.00	£ 25.00	£ 25.00	£ 29.00	£ 30.00	
SARS Donation	£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00	
Hire of hall for coffee caravan		NIL	£ 252.00	£ 252.00	£ 231.00	
Moulton Pre School Donation	£ 250.00	£ 250.00			£ -	
Churchyard maintenance grant	£ 600.00	£ 600.00	£ 600.00	£ 600.00	£ 1,700.00	
Queens Platinum Jubilee Celebration	£ 300.00	£ 300.00			NIL	

					TOTAL S.137 ITEMS	£ 2,061.00
					MAIN ITEM	£ 21,464.00
TOTAL					S.137	£ 2,061.00
					GRAND TOTAL	£ 23,525.00
					FROM RESERVES	3025
					PRECEPT	20500
					TOTAL	£23,525.00