

**THE ABBEY OF WESTMINSTER HOMEOWNERS ASSOCIATION**  
**INCOME STATEMENT**

**Balance December 31, 2022:** **\$21,728.91**

**Reserve Fund CD:** **\$20,049.87**

**Expenses 2022**

Renewal Articles of Incorporation	10.00
State of Colorado DORA Registration	30.00
Liability Insurance – State Farm	971.00
Xcel	220.29
City of Westminster Utilities	5,945.51
Lawn care + Clean-up	3,850.00
Spartan Tree Care	3,200.00
Front Range Signs	340.41
Zoom	113.96
Sorenson Sprinkler Maintenance	545.00
Website Maintenance and Rebuild	540.00
Advanced Backflow LLC	87.00
USPS Box	156.00
Refund Overpayment	184.70
Miscellaneous Admin Expenses	321.13

**Total Expenses 2022:** **\$16,515.00**

**Projected Expenses 2023**

Renewal Articles of Incorporation	10.00
State of Colorado DORA Registration	40.00
Liability Insurance – State Farm	1,000.00
Xcel	240.00
City of Westminster Utilities	6,500.00
Lawn care – Clean up	6,500.00
Zoom Renewal	162.79
Sorenson Sprinkler Maintenance	600.00
Tree Trimming	3,500.00
Website Maintenance	280.00
Advanced Backflow	95.00
USPS Box	200.00
Miscellaneous Admin Expenses	400.00

**Projected Expenses 2023:** **\$19,527.79**

