Meadow Wood HOA — *2024 Actuals vs. 2025 Budget*

	FY 2024 Actual	FY 2025 Budget
Beginning Balance - Savings	$ 15,088	$ 17,166
Beginning Balance - Checking	6,877	66
Total Cash	21,965	17,231
Income		
Annual Dues	11,531	14,375
Savings Account Interest	2	2
Total Income	11,533	14,377
Gross Profit	$ 11,533	$ 14,377
Expense		
Attorney	-	150
Backflow Test	70	70
Financial Statement Review	-	300
Grants Pass Water - Clverlwn	966	1,062
Grants Pass Water - W/W Ct.	950	1,045
Grants Pass Irrigation District	133	133
Insurance Expense	772	850
Landscaping & Groundskeeping	11,726	9,495
Miscellaneous Expense	73	-
Office Supplies	700	638
Postage and Delivery	327	420
Professional Fees	65	-
Repairs and Maintenance	-	-
Secretary of State	50	50
Taxes - Property (Lot 33)	136	140
Taxes - Property (Lot 9)	155	159
Web Services	144	144
Total Expense	$ 16,267	$ 14,656
Net Income	**$ 17,231**	**$ 16,952**
Ending Balance - Savings	$ 17,166	$ 16,943
Ending Balance - Checking	66	9
Total	$ 17,231	$ 16,952