December 18, 2020

***Memo explaining the changes made to Ordinance 32-20-0***

1. Bailiff Position added, increases budget by $69,000 (this includes pay and benefits)
2. Municipal Courts Special Projects – Reimburse to General Fund, Budget increase of $69,000
3. Workers Compensation rate increased. Budget Increase of $46,700
4. Drinking Water Solutions Grant remaining balance added, Budget increase of $53,580
5. State Examiners Fee increased due to COVID Audit in 2021, Budget increase of $10,000

**Budget Total** increased from $45,150,100 to **$45,398,354; *(****net increase of $248,254)*

**Estimated Revenue Total is $46,832,500**