**ORDINANCE 19-25-O**

**AN ORDINANCE APPROPRIATING FUNDS FOR THE PURCHASE AND INSTALLATION OF SECURITY CAMERAS IN THE CMU ADMINISTRATION BUILDING, THE POLICE DEPARTMENT FLOORING REPLACEMENT PROJECT, STREET MAINTENANCE REPAIR MATERIALS EXPENSES, AND STATE ROUTE 703 WATERLINE REPLACEMENT PROJECT ENGINEERING FEES, AND DECLARING AN EMERGENCY.**

WHEREAS, the City of Celina has identified the need for new security cameras in the CMU Administration building, with an estimated total cost of ten thousand three hundred dollars ($10,300.00) to purchase the cameras and other necessary supplies, equipment, and labor costs to install the cameras; and

WHEREAS, on March 24, 2025, City Council approved Ordinance 11-25-O to appropriate funds for the Police Department flooring replacement project, and for which an addition One Thousand Six Hundred Thirty-Eight Dollars ($1,638.00) needs appropriated due to an updated quote received on March 26, 2025; and

WHEREAS, during a recent review of the 2025 annual appropriations, it was discovered that One Hundred Thousand Dollars ($100,000.00) intended for street maintenance repair materials was inadvertently omitted from the final budget spreadsheet, after council had already approved those funds in a previous budget meeting. To ensure continued operations and proper maintenance throughout the year, it is necessary for these funds to be formally appropriated to the appropriate account line; and

WHEREAS, a transfer of funds from the General Fund will also be necessary to make the Street Fund and Park Fund whole and prevent it from going negative as a result of the corrected and additional appropriation; and

WHEREAS, Seventy-Five Thousand Dollars needs appropriated to cover the engineering fees for the State Route 703 Waterline Replacement Project.

NOW, THEREFORE, BE IT ORDAINED by the Council of the City of Celina, County of Mercer, State of Ohio:

SECTION ONE

THAT, City Council hereby directs the Auditor to appropriate from the unencumbered balance in the respective fund:

Appropriate from the unappropriated balance of the **General Fund**:

CMU/Admin Bldg Capital (110.171.5540) $ 6,924.04

Transfer Street MTC/Rep (110.331.5910) $100,000.00

Transfer Capital Projects (110.651.5910) $ 358.14

Engineer Consultants (110.123.5230) $ 24,750.00

Appropriate from the unappropriated balance of the **Electric Fund**:

Electric CMU/Admin Bldg Capital (661.171.5540) $ 2,268.22

Electric Adm/Gen Eng Consultant (661.624.5230) $ 24,000.00

Appropriate from the unappropriated balance of the **Water Fund**:

Water CMU/Admin Bldg Capital (663.171.5540) $ 1,193.80

Water Adm/Gen Eng Consultant (663.634.5230) $ 13,125.00

Appropriate from the unappropriated balance of the **Wastewater Fund**:

Wastewater CMU/Admin Bldg Capital (666.171.5540) $ 1,193.80

Wastewater Adm/Gen Eng Consultant (666.644.5230) $ 13,125.00

Appropriate from the unappropriated balance of the **Park/Recreation Fund**:

Park CMU/Amin Bldg Capital (224.171.5540) $ 358.14

Appropriate from the unappropriated balance of the **Street Construction/Repair Fund**:

Street Maintenance/Rep Material (221.331.5330) $100,000.00

SECTION TWO

THAT, this Ordinance shall be declared an emergency measure immediately necessary for the preservation of the public peace, safety, and welfare, such emergency arising from the need to prevent further increases in the cost of flooring materials and have funds available for necessary street repairs. NOW, therefore, this ordinance shall take effect and be in force from and after its passage and approval by the Mayor at the earliest period allowed by law.

PASSED this \_\_\_\_\_day of , 2025

Jason D. King, President of Council

ATTEST:

Michael F. Didonato, Clerk of Council

APPROVED , 2025

Jeffrey S. Hazel, Mayor

APPROVED AS TO FORM:

George Erik. Moore, Esq., City Law Director