



Sample Business Budget Template

Income Sources	Estimated	Actual	Difference
Operating Income			
#1 Income Source	\$ -	\$ 50.00	\$ 50.00
#2 Income Source	\$ 100.00	\$ 50.00	\$ 50.00
Total Operating Income	\$ 100.00	\$ 100.00	\$ -
Non-operating Income			
#1 Income Source	\$ 100.00	\$ 50.00	\$ 50.00
#2 Income Source	\$ 100.00	\$ 50.00	\$ 50.00
Total non-operating income	\$ 200.00	\$ 100.00	\$ 100.00
Total income	\$ 300.00	\$ 200.00	\$ 100.00

Costs	Estimated	Actual	Difference
Fixed Costs			
#1 Fixed costs	\$ 10.00	\$ 5.00	\$ 5.00
#2 Fixed costs	\$ 10.00	\$ 5.00	\$ 5.00
#3 Fixed costs	\$ 10.00	\$ 5.00	\$ 5.00
#4 Fixed costs	\$ 10.00	\$ 5.00	\$ 5.00
Total fixed costs assets	\$ 40.00	\$ 20.00	\$ 20.00

Variable costs			
#1 Variable costs	\$ 10.00	\$ 5.00	\$ 5.00
#2 Variable costs	\$ 10.00	\$ 5.00	\$ 5.00
#3 Variable costs	\$ 10.00	\$ 5.00	\$ 5.00
#4 Variable costs	\$ 10.00	\$ 5.00	\$ 5.00
Total Variable Cost Assets	\$ 40.00	\$ 20.00	\$ 20.00

Total Expenses	\$ 80.00	\$ 40.00	\$ 40.00
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Net Income	\$ 220.00	\$ 160.00	\$ 60.00
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