

# Budget Form 1 - Budget Estimate

Year: 2021 County: St. Joseph Unit: Portage Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11010	Portage Township Trustee	\$55,000	\$55,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11011	Administrative Assistant	\$28,000	\$28,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11020	Portage Township Board	\$12,000	\$12,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14800	Social Security-Civil Township's Share	\$7,400	\$7,400
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14810	PERF	\$3,136	\$3,136
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14840	Group Insurance	\$300	\$300
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14850	Unemployment Compensation	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	21010	Stationery & Office Supplies	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	21020	Official Forms & Records	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	22350	Postage	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	23010	Repair & Maintenance Supplies	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31010	Legal Services	\$2,400	\$2,400
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	32050	IT Support, Maintenance & Training	\$12,000	\$12,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	32200	Telephone Rental	\$4,000	\$4,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	36011	Building Repairs & Maintenance & Repairs & Repairs	\$15,000	\$15,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	36200	Equipment & Repairs	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32020	Travel	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	32025	Printing & Advertising	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34010	Official Bonds	\$0	\$0

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0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34050	Insurance & Worker's Comp	\$3,500	\$3,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	35015	Office Utilities	\$15,000	\$15,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32055	Training, Dues & Subscriptions	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35000	Bank Fees & Miscellaneous	\$2,500	\$2,500
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0101 - GENERAL Total</b>						<b>\$182,736</b>	<b>\$182,736</b>
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11360	Supervisor/Case Worker	\$43,500	\$43,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11379	Case Worker	\$36,000	\$36,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11657	Clerk	\$67,000	\$67,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14800	Social Security-Employer's Share	\$12,000	\$12,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14810	PERF	\$17,000	\$17,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14840	Insurance	\$75,000	\$75,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14850	Unemployment Compensation	\$1,600	\$1,600
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing	37012	Shelter	\$60,000	\$60,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities	35010	Electric	\$100,000	\$100,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities	35020	Gas	\$50,000	\$50,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities	35030	Water	\$60,000	\$60,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Food	34120	Food & Non Food	\$4,000	\$4,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Clothing	34110	Clothing	\$200	\$200
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Transportation	32020	Travel Expense	\$100	\$100
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	34130	Prescriptions	\$6,000	\$6,000

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0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	30010	Burial	\$9,750	\$9,750
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief	35040	Fuel Oil	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0840 - TOWNSHIP ASSISTANCE Total</b>						<b>\$543,150</b>	<b>\$543,150</b>
<b>UNIT TOTAL</b>						<b>\$725,886</b>	<b>\$725,886</b>