

Budget Form 1 - Budget Estimate

Year: 2023 County: St. Joseph Unit: Portage Township

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35000	Other Services & Charges	\$100,000	\$100,000
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0061 - RAINY DAY Total						\$100,000	\$100,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11010	Portage Township Trustee	\$60,000	\$60,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11011	Administrative Assistant	\$40,000	\$40,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11020	Portage Township Board	\$12,000	\$12,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14800	Social Security-Civil Township's Share	\$8,568	\$8,568
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14810	PERF	\$11,200	\$11,200
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14840	Group Insurance	\$35,000	\$35,000
0101 - GENERAL	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14850	Unemployment Compensation	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	21010	Stationery & Office Supplies	\$6,000	\$6,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	21020	Official Forms & Records	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	22350	Postage	\$1,000	\$1,000
0101 - GENERAL	NO DEPARTMENT	SUPPLIES	Office Supplies	23010	Repair & Maintenance Supplies	\$5,000	\$5,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31010	Legal Services	\$6,000	\$6,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	31020	Contractual Services	\$6,000	\$6,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	32050	IT Support, Maintenance & Training	\$12,000	\$12,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	32200	Telephone Rental	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	36011	Building Repairs & Maintenance & Repairs & Repairs	\$15,000	\$15,000

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0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	36200	Equipment & Repairs	\$6,000	\$6,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	32020	Travel	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	32025	Printing & Advertising	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34010	Official Bonds	\$0	\$0
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	34050	Insurance & Worker's Comp	\$6,000	\$6,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	35015	Office Utilities	\$15,000	\$15,000
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	32055	Training, Dues & Subscriptions	\$1,500	\$1,500
0101 - GENERAL	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	35000	Bank Fees & Miscellaneous	\$2,000	\$2,000
0101 - GENERAL	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0101 - GENERAL Total						\$256,268	\$256,268
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11360	Supervisor/Case Worker	\$47,500	\$47,500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11379	Case Worker	\$40,000	\$40,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	11657	Clerk	\$78,000	\$78,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14800	Social Security-Employer's Share	\$14,000	\$14,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14810	PERF	\$21,000	\$21,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14840	Insurance	\$85,000	\$85,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	14850	Unemployment Compensation	\$1,600	\$1,600
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Housing	37012	Shelter	\$98,000	\$98,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities	35010	Electric	\$140,000	\$140,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities	35020	Gas	\$70,000	\$70,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Utilities	35030	Water	\$84,000	\$84,000

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0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Food	34120	Food & Non Food	\$6,000	\$6,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Clothing	34110	Clothing	\$500	\$500
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Transportation	32020	Travel Expense	\$200	\$200
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Health Care	34130	Prescriptions	\$4,000	\$4,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Funerals, Burials, Cremations	30010	Burial	\$12,000	\$12,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	TOWNSHIP ASSISTANCE	Other Direct Relief	35040	Fuel Oil	\$1,000	\$1,000
0840 - TOWNSHIP ASSISTANCE	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0840 - TOWNSHIP ASSISTANCE Total						\$702,800	\$702,800
UNIT TOTAL						\$1,059,068	\$1,059,068