1. Enter fire district name	Alpine Fire District	
2. Select the county of the fire district	Apache	
3. Select the budget year	2026	

We, the undersigned, hereby certify that the Fire District has not incurred any debt or liability in excess of taxes levied and to be collected and the monies actually available and unencumbered at this time in the district general fund, except for those liabilities as prescribed in A.R.S. §§48-805(B)(2) and (3), 48-806, and 48-807. Additionally, we hereby certify that the Fire District has complied with A.R.S. §48-805.02(F).

4. District chairperson: SIGNED District clerk: Linda Fite SIGNED Date: 7/24/2025

A. Calculation of the tax year 2025 secondary property tax rate for fiscal year 2026 operations:

Adjustment to secondary property tax levy for territory annexed during the tax year 2024 (A.R.S. §48-807[I])

A.1	Net assessed value of annexed property in tax year 2024		
A.2	Actual tax year 2024 secondary property tax rate	$ 2.6400	per $100 AV
A.3	Annexed property tax limit adjustment in tax year 2025		$ -

Check box if newly merged or consolidated: ☐

Tax year 2025 secondary property tax information (A.R.S. §48-807[K])

A.4	Tax year 2025 Assessed Value (AV) in the Fire District	$ 32,182,383
A.5	Actual tax year 2024 secondary property tax levy	$ 800,812
A.6	Maximum allowed tax year 2024 secondary property tax levy	$ 1,137,517

Calculation of the allowable tax year 2025 secondary property tax levy (A.R.S. §48-807[F])

A.7	Line A.6 multiplied by 1.08 (A.R.S. §48-807[F])		$ 1,228,518	
A.8	Maximum allowable tax year 2025 levy limit (A.7 + A.3)		$ 1,228,518	
A.9	Allowable tax year 2025 secondary tax rate		$ 3.8174	per $100 AV
A.10	Maximum allowable tax year 2025 secondary tax rate (lesser of A.9 or $3.75)		$ 3.7500	per $100 AV
A.11	Maximum allowable tax year 2025 secondary tax levy		$ 1,206,839	
A.12	Tax year 2024 excess levy or collections: (A.R.S. §48-807[J])			
A.13	Tax year 2025 maximum allowable levy limit (A.11 - A.12)		$ 1,206,839	

Calculation of the proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations

A.14	Total budgeted expenses in fiscal year 2026 (Budget tab, line 51)	$ 1,460,587	
A.15	Less—Unrestricted unencumbered carryforward (Budget tab, line 1)	$ 272,486	
A.16	Less—Revenues from sources other than direct property tax	$ 338,487	
A.17	Less—Interest and principal expense for Bonds (Budget tab, lines 38 & 39)	$ -	
A.18	Tax year 2025 tax levy needed for operations (A.14 - (A.15 + A.16 + A.17))	$ 849,615	
A.19	Tax year 2025 tax rate needed for operations:	$ 2.6400	per $100 AV
A.20	Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):	$ 3.7500	per $100 AV
A.22	Proposed tax year 2025 secondary property tax rate for fiscal year 2026 operations	$ 2.6400	per $100 AV

Calculation of the proposed 2025 secondary property tax rate for the repayment of bonds (A.R.S. §48-806)

A.23	Tax year 2025 secondary property tax levy needed for the repayment of bonds			
A.24	Tax year 2025 secondary property tax rate needed for the repayment of bonds		$ -	per $100 AV

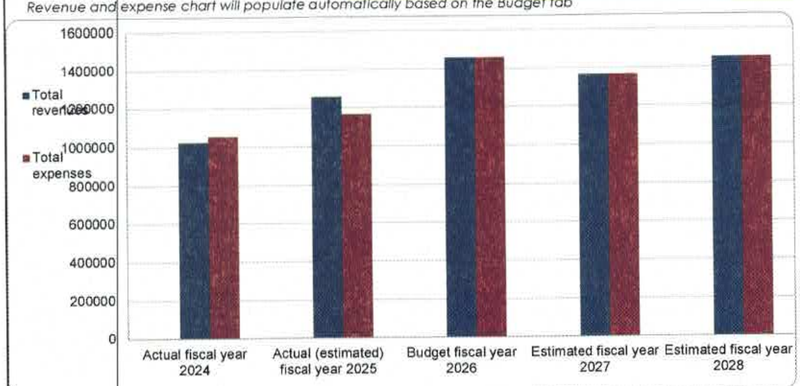
Summary for fiscal years 2024 through 2028:

Special study

No study of merger, consolidation, or joint operating alternative is requried

If the district's total estimate of expenses exceeds its total estimate of revenues for any fiscal year, A.R.S. §48-805.02(D)(15) requires the district include a study of merger, consolidation, or joint operating alternative. The Fire District is not required to include a study as their estimated expenses are not greater than budgeted revenue for any fiscal year.

Revenue and expense chart will populate automatically based on the Budget tab



Year	Total revenues	Total expenses
Actual fiscal year 2024	$ 1,023,352	$ 1,053,286
Actual (estimated) fiscal year 2025	$ 1,256,532	$ 1,163,284
Budget fiscal year 2026	$ 1,460,588	$ 1,460,587
Estimated fiscal year 2027	$ 1,367,053	$ 1,367,053
Estimated fiscal year 2028	$ 1,455,112	$ 1,455,112

Budget

Fire district name: Alpine Fire District **County: Apache**

		Actual fiscal year 2024	Actual (estimated) fiscal year 2025	Budget fiscal year 2026	Estimated fiscal year 2027	Estimated fiscal year 2028
	Financial resources available at July 1					
1.	Beginning fund balance/(deficit)—unrestricted unencumbered			$ 272,486	64,827.00	63,796.00
2.	Beginning fund balance—restricted				-	-
	Revenues					
3.	Secondary property tax revenue	683,538.00	$ 780,947	$ 849,615	947,506.04	1,043,747.42
4.	Fire district assistance tax	$ 136,979	$ 160,162	$ 169,923	189,480.27	206,158.01
5.	Wildland	$ 142,617	$ 172,690	$ 127,333	124,036.14	106,141.25
6.	Operating revenues				-	-
7.	Grants		$ 70,538		-	-
8.	Bonds				-	-
9.	Interest	$ 1,707	$ 1,873	$ 1,200	1,042.78	787.10
10.	Donations	$ 43,587	$ 43,119	$ 20,000	14,530.99	8,648.69
11.	Miscellaneous	$ 14,924	$ 27,202	$ 20,031	25,629.96	25,833.88
12.	Other (specify)__________				-	-
	Other (specify)__________				-	-
	Other (specify)__________				-	-
	Other (specify)__________				-	-
	Other (specify)__________				-	-
13.	Total financial resources available	$ 1,023,352	$ 1,256,532	$ 1,460,588	$ 1,367,053	$ 1,455,112
	Expenses					
14.	Personnel:					
15.	Estimated number of full-time employees (FTE) in 2026:			9		
16.	Salaries & wages	$ 533,463	$ 645,447	$ 652,486	724,528.48	768,477.86
17.	Health insurance	$ 66,213	$ 74,274	$ 70,000	72,247.03	71,327.74
18.	Pension & other retirement benefits	$ 6,000	$ 6,000	$ 6,000	6,000.00	6,000.00
19.	Other (specify)__________				-	-
	Other (specify)__________				-	-
	Other (specify)__________				-	-
20.	Total personnel expenses	605,676.00	725,721.00	728,486.03	802,775.51	845,805.60
	Operating:					
21.	Fuel	$ 26,787	$ 13,722	$ 15,000	16,000.00	17,278.52
22.	Tools & minor equipment	$ -	$ 18,620	$ 26,000	27,000.00	32,869.82
23.	Contracted services				-	-
24.	Supplies				-	-
25.	Vehicle repair	$ 48,152	$ 54,022	$ 72,473	75,000.00	80,000.00
26.	Training & prevention	$ 11,940	$ 8,724	$ 15,000	16,000.00	17,000.00
27.	Maintenance & repair—operating	$ 18,715	$ 13,023	$ 24,000	25,000.00	26,000.00
28.	Communications	$ 17,117	$ 19,076	$ 30,000	40,000.00	50,000.00
29.	Contingencies & emergencies			$ 195,000	-	-
30.	Other (specify) EMS	$ 16,206	$ 16,782	$ 20,000	22,272.95	25,674.02
	Other (specify) Backgound/Immunization		$ -	$ 2,000	-	-
	Other (specify) Meals/Lodging/Transportation	$ 5,577	$ 8,765	$ 8,000	9,937.27	10,707.07
31.	Total operating expenses	144,494.00	152,733.70	407,473.40	231,210.22	259,529.42
	Capital:					
32.	Land, building, & construction	$ 50,878	$ 50,867	$ 50,867	50,861.50	50,858.53
33.	Vehicles				-	-
34.	Lease payments				-	-
35.	Machinery & equipment				-	-
36.	Maintenance & repair—capital				-	-
37.	Reserve for future years—carryforward	$ 63,261	$ 63,261	$ 63,261	63,261.00	63,260.80
38.	Debt service—principal				-	-
39.	Debt service—interest				-	-
40.	Other (specify)__________				-	-
	Other (specify)__________				-	-
	Other (specify)__________				-	-
41.	Total capital expenses	114,139.00	114,128.84	114,128.00	114,122.50	114,119.33
42.	Administrative:					
43.	Administrative equipment				-	-
44.	Insurance	$ 94,866	$ 74,003	$ 105,000	115,000.00	125,000.00
45.	Utilities	$ 31,336	$ 29,289	$ 35,000	37,269.11	42,110.74
46.	Professional services	$ 23,348	$ 26,260	$ 27,000	29,064.16	30,584.74
47.	Subscriptions, dues, fees	$ 1,433	$ 1,317	$ 1,500	1,543.44	1,672.71
48.	General administrative expenses	$ 28,132	$ 21,960	$ 22,000	19,606.69	18,558.02
49.	Other (specify) County Admin Fees	$ -	$ 2,942	$ 5,000	-	-
	Other (specify) Computers	$ 1,641	$ 7,154	$ 8,000	10,000.00	11,841.62
	Other (specify) Conferences	$ 8,221	$ 7,776	$ 7,000	6,461.27	5,890.15
50.	Total administrative expenses	188,977.00	170,700.91	210,500.00	218,944.68	235,657.98
51.	Total expenses	$ 1,053,286	$ 1,163,284	$ 1,460,587	$ 1,367,053	$ 1,455,112

ALPINE FIRE DISTRICT