

Planning

Start Project

Construction / Installation

Month

Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.
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<b>Parks &amp; Recreation Master Plan</b>		\$79,990									
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~ The Master Plan will provide a strategic action plan to revitalize and develop the existing park system.

<b>Kings Crossing Park - Playground</b>			\$120,838								
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~ New Playground Structure to include: 2-5 & 5-12 yr playstructure and swing sets

<b>Lamplight Park - Playground</b>			\$76,458								
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~ New Playground Structure to include: 5-12 yr playstructure and swing sets

<b>Centennial Park - Playground</b>			\$133,148								
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~ New Playground Structure to include: 2-5 & 5-12 yr playstructure and swing sets

<b>Centennial Park - Gaga Ball Pit</b>			\$0								
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~ An Eagle Scout project to compliment the new playground structure.

<b>Koons Park - Gary Lowe Fencing</b>			\$30,000								
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~ Replacement fencing at the pony field located along Balthaser Street.

<b>Brightbill Park - Basketball Court</b>				\$159,680							
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~ Renovation of the 3 courts.

<b>Koons Park - Public Water</b>										\$25,000	
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~ The main water source will be converted from well to public water.

<b>Brightbill Park - Storage / Restroom</b>								\$300,000			
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~ Provide updated ADA handicapped-accessible Restrooms and increase storage facility to accommodate park programming.

<b>Kohl Park - Happy Tails Dog Park</b>							\$26,500				
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~ Enhance the dog park with play structures and provide an additional entrance to allow for grass maintenance.

<b>George Park - Possibility Place</b>						TBD					
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~ Revitalize the playground through general maintenance and repairs.

<b>Hodges Heights Park</b>								TBD			
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~ Redesign of park; future costs to be determined based on future land assessment.