

## ASTORIA CUSD #1 ESSER III Funding Plan

**Remaining Allotment - \$387,716**

Learning Loss (20% \$152,390) (completed)	After School Tutoring (completed)	SEA Reserve learning loss (\$8,509) SEA Summer reserve enrichment (\$2,355) STEM	Technology Purchase	Furniture to assist in social distancing and sanitation products	Curriculum and textbooks to support online format
These funds have already been expended by the district. Total spent on learning loss in 21-22 and 22-23 was \$155,150	Teachers will be offered \$30/hour for after school help for students \$2280  \$602 in benefits	Students spend time and work with teacher on lost learning or enrichment depending on student need. 140 hours @ \$35/hour- \$4,900 in salaries \$1143 in benefits \$2466 in supplies STEM \$1355 in salary \$1,000 in supplies	Purchase more equipment to ensure students have access to learning if we should have to go remote due to the pandemic.	Purchase Hand Sanitizer and disinfecting products for the building  Will purchase new lunchroom tables, desks, chairs, gym lockers, shower stalls	Purchase more equipment to ensure students have access to curriculum, textbooks and technology if remote learning becomes part of the educational equation again.
23-24 we will spend \$8509 for summer school. \$4900= salary, \$1130= benefits, & \$2479= supplies	21/22 School year - \$2882.00	Summer of 2024 <b>Total- \$8509</b>  Summer of 2024 <b>STEM- \$2355</b>	<b>\$108,358</b> will be used to purchase	<b>\$109,519</b> on furniture and disinfectant, PPE.	<b>\$17,836</b> on textbooks with an online component

**\$93,823** of the funds will be used to pay for social worker salary and benefits for the 2023-24 school year.

**\$47,316** of the funds will be used to pay for the student health care coordinator salary and benefits for the 2023-24 school year

### Input on the Astoria Plan

<u>Name</u>	<u>Title</u>
Pete Egleton	Board President
Derek Prather	Board VP/Parent
Brady France	Board Secretary/Parent
Shannon Adkins	Board Member/Parent
Steve Musson	Board Member
Chris Shaw	Board Member/Parent
Tim Stevens	Board Member
Don Willett	Superintendent/HS Principal
Dave Crouse	Principal – Elementary/JH
Bobette Massaglia	Technology/Librarian
Courtney Wherley	Teacher/Technology
Sadie Dabney	Counselor
Jeanie Sager	HS Secretary
Carri Bridges	Teacher/Parent
Tammie McCormick	Bookkeeper
Jared Trone	Maintenance Director
Mandy Friedrich	Teacher/Union President/Parent
Stephanie Carithers	Student healthcare coordinator/Academic advisor