

ASTORIA CUSD #1 ESSER III Funding Plan

Allotment - \$782,124

Learning Loss (20% \$152,390)	After School Tutoring	Summer Tutoring Program	Technology Purchase	Furniture to assist in social distancing and sanitation products	Curriculum and textbooks to support online format
<p>The Astoria School District will hire 1 fulltime interventionist for 2 years and one part-time interventionist for 1 year.</p> <p>This teacher will be able to provide intervention work to students so they will be able to overcome any learning loss that happened during the pandemic.</p>	<p>Teachers will be offered \$30/hour for after school help for students \$2280</p> <p>\$602 in benefits</p>	<p>Students spend time and work with teacher on lost learning or enrichment depending on student need. 76 hours @ \$30/hour</p> <p>\$602 in benefits</p>	<p>Purchase more equipment to ensure students have access to learning if we should have to go remote due to the pandemic.</p>	<p>Purchase Hand Sanitizer and disinfecting products for the building</p> <p>Will purchase</p>	<p>Purchase more equipment to ensure students have access to curriculum, textbooks and technology if remote learning becomes part of the educational equation again.</p>
<p>22/23 School year - \$49,500.00 + benefits=\$14,000</p> <p>23/24 School year - \$51,480.00 + benefits=\$15,000</p> <p>Part-time interventionist 22-23-\$22,410</p> <p>Total - \$158,190</p>	<p>21/22 School year - \$2882.00</p>	<p>Summer of 22 – 34 hours</p> <p>Summer of 23 – 34 hours</p> <p>Total- \$2882.00</p>	<p>\$33,200 on technology</p>	<p>\$221,855 on furniture and disinfectant, PPE.</p>	<p>\$300,000 on textbooks with an online component</p>

\$63,115 of the funds will be used to pay for social worker salary and benefits for the 2021-22 school year.

Input on the Astoria Plan

<u>Name</u>	<u>Title</u>
Pete Egleton	Board President
Derek Prather	Board VP/Parent
Brady France	Board Secretary/Parent
Shannon Adkins	Board Member/Parent
Steve Musson	Board Member
Chris Shaw	Board Member/Parent
Tim Stevens	Board Member
Don Willett	Superintendent/HS Principal
Dave Crouse	Principal – Elementary/JH
Bobette Massaglia	Technology/Librarian
Courtney Wherley	Teacher/Technology
Sadie Dabney	Counselor
Jeanie Sager	HS Secretary
Carri Bridges	Secretary/Teacher/Parent
Tammie McCormick	Bookkeeper
Jared Trone	Maintenance Director
Mandy Friedrich	Teacher/Union President/Parent