

**BUDGET & APPROPRIATION ORDINANCE
ROAD DISTRICT
ORDINANCE No. 2024-02**

An ordinance appropriating for all road purposes for Atlanta Township Road District, Logan County, Illinois, for the fiscal year beginning **April 1, 2024** and ending **March 31, 2025**.

BE IT ORDAINED by the Board of Trustees of Atlanta Township, Logan County, Illinois.

SECTION 1: That the amounts hereinafter set forth, or so much thereof as may be authorized by law, and as may be needed or deemed necessary to defray all expenses and liabilities of Atlanta Township Road District, be and the same are hereby appropriated for road purposes of Atlanta Township Road District, Logan County, Illinois, as hereinafter specified for the fiscal year beginning **April 1, 2024** and ending **March 31, 2025**.

SECTION 2: That the following budget containing an estimate of revenues and expenditures is hereby adopted for the following funds:

<p>Road & Bridge Road & Bridge Insurance Fund Road & Bridge Social Security</p> <hr/> <p>ROAD & BRIDGE FUND - General Road Fund BEGINNING BALANCE..... April 1, 2024 General Road Fund Illinois Funds</p> <p>REVENUES</p> <p> 320 Interest Income 330 Miscellaneous Income/TOIRMA Div 340 Logan County MFT Reimbursement 350 Real Estate Taxes 370 State Personal Property Replacement Tax 380 Social Security Reimbursement TOTAL REVENUES:</p> <p> TOTAL FUNDS AVAILABLE:</p> <p>EXPENDITURES</p> <p> 400 ADMINISTRATION EXPENSE</p> <p> 400-106 Insurance 400-110 Office Supplies Miscellaneous SUBTOTAL</p> <p> 703 EQUIPMENT EXPENSE</p> <p> 703.100 Equipment Purchases 703.200 Equipment Rental 703.300 Equipment Repairs 703.400 Miscellaneous 703.600 Shop Supplies SUBTOTAL</p> <p> 704 FUEL EXPENSE</p> <p> 704.101 Diesel 704.102 Gasoline SUBTOTAL</p> <p> 706 ROAD EXPENSE</p> <p> 706.102 Cold Patch 706.103 Culverts 706.104 Freight-Hauling Rock 706.106 Rock 706.108 Signs 706.110 Tree Trimming SUBTOTAL</p>	<p>Road & Bridge Special Bridge Road & Bridge Building & Equipment</p> <hr/> <table border="0"> <thead> <tr> <th style="text-align: center;">Fy Ending 2023 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707 UTILITY EXPENSE			
707.102 Garbage Service/City-wide Clean-up Day	\$ 2,428.58	\$ 2,865.95	\$ 3,000.00
707.103 Gas & Electric Shop	\$ 2,420.99	\$ 1,484.21	\$ 3,000.00
707.104 Gas New Shed	\$ 2,372.03	\$ 1,429.53	\$ 3,000.00
SUBTOTAL	\$ 7,221.60	\$ 5,779.69	\$ 9,000.00

800 PAYROLL			
800.1 Salaries	\$ 3,228.44	\$ 1,377.92	\$ 7,000.00
800.2 Payroll Liabilities	\$ 1,148.51	\$ -	\$ 1,000.00
	\$ -	\$ -	\$ -
SUBTOTAL	\$ 4,376.95	\$ 1,377.92	\$ 8,000.00

Contingencies	\$ -	\$ -	\$ 10,000.00
	\$ -		

TOTAL EXPENDITURES/APPROPRIATIONS:	\$ 56,075.35	\$ 52,615.05	\$ 185,500.00
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ENDING BALANCE March 31, 2025	\$ 206,632.94	\$ 192,687.24	\$ 81,028.16
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INSURANCE FUND

	Fy Ending 2023 Actual	Fy Ending 2024 Actual	Fy Ending 2024 Budget
BEGINNING BALANCE..... April 1, 2024	\$ 1,122.67	\$ 1,122.67	\$ 1,122.67
REVENUES			
320 Interest Income	\$ -	\$ -	\$ -
330 Miscellaneous Income	\$ 5.00	\$ -	\$ -
350 Real Estate Taxes			\$ -
TOTAL REVENUES:	\$ 5.00	\$ -	\$ -
TOTAL FUNDS AVAILABLE:	\$ 1,127.67	\$ 1,122.67	\$ 1,122.67

400 ADMINISTRATION EXPENSE			
400-102 Bank Service Charges	\$ 5.00	\$ -	\$ -
400-106 Insurance	\$ -	\$ -	\$ -
	\$ -	\$ -	\$ -
SUBTOTAL	\$ 5.00	\$ -	\$ -

Contingencies			\$ -
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TOTAL EXPENDITURES/APPROPRIATIONS:	\$ 5.00	\$ -	\$ -
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ENDING BALANCE March 31, 2025	\$ 1,122.67	\$ 1,122.67	\$ 1,122.67
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SOCIAL SECURITY FUND

	Fy Ending 2023 Actual	Fy Ending 2024 Actual	Fy Ending 2024 Budget
BEGINNING BALANCE..... April 1, 2024	\$ 4,424.05	\$ 3,717.46	\$ 3,717.46
REVENUES			
320 Interest Income	\$ -	\$ -	\$ -
330 Miscellaneous Income	\$ 7.32	\$ -	\$ -
350 Real Estate Taxes	\$ 1,984.16	\$ 2,166.14	\$ 2,000.00
	\$ -	\$ -	\$ -
TOTAL REVENUES:	\$ 1,991.48	\$ 2,166.14	\$ 2,000.00
TOTAL FUNDS AVAILABLE:	\$ 6,415.53	\$ 5,883.60	\$ 5,717.46

EXPENDITURES			
800 PAYROLL			
800.2 Payroll Liabilities	\$ 2,506.46	\$ 2,373.12	\$ 3,000.00
	\$ 7.32	\$ -	\$ -
SUBTOTAL	\$ 2,513.78	\$ 2,373.12	\$ 3,000.00

Contingencies			\$ -
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TOTAL EXPENDITURES/APPROPRIATIONS:	\$ 2,513.78	\$ 2,373.12	\$ 3,000.00
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ENDING BALANCE March 31, 2025	\$ 3,901.75	\$ 3,510.48	\$ 2,717.46
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**SPECIAL BRIDGE
CONSTRUCTION-REPAIR OF BRIDGES
A JOINT EXPENSE WITH COUNTY FUND**

	Fy Ending 2023 Actual	Fy Ending 2024 Actual	Fy Ending 2024 Budget
BEGINNING BALANCE..... April 1, 2024	\$ -		
Special Bridge	\$ 2,915.26	\$ 7,142.18	\$ 7,142.18
Special Bridge Capital Account	\$ 130,114.90	\$ 131,312.89	\$ 131,312.89

REVENUES

320 Interest Income	\$ 316.25	\$ 7.97	\$ 10.00
330 Miscellaneous Income	\$ 1,720.00	\$ -	\$ -
350 Real Estate Taxes	\$ 2,049.62	\$ 2,166.93	\$ 2,200.00
TOTAL REVENUES:	\$ 2,104.12	\$ 2,174.90	\$ 2,210.00
TOTAL FUNDS AVAILABLE:	\$ 2,104.12	\$ 138,463.04	\$ 140,665.07

EXPENDITURES

700 BRIDGE EXPENSE			
701.100 Contract Labor	\$ 1,720.00	\$ -	\$ 2,000.00
701.200 Materials	\$ -	\$ -	\$ -
Capital Fund	\$ 130,000.00	\$ -	\$ -
SUBTOTAL	\$ 131,720.00	\$ -	\$ 2,000.00

706 ROAD EXPENSE

706.103 Culverts	\$ 2,487.50	\$ -	\$ 5,000.00
706.106 Rock	\$ -	\$ -	\$ -
706.108 Signs	\$ -	\$ -	\$ -
SUBTOTAL	\$ 2,487.50	\$ -	\$ 5,000.00

CONTRACTUAL SERVICES

Maintenance Service - Bridge (Contract # _____ with Logan County for bridge # _____)	\$ -	\$ -	\$ -
SUBTOTAL	\$ -	\$ -	\$ -

Contingencies

TOTAL EXPENDITURES/APPROPRIATIONS:	\$ 134,207.50	\$ -	\$ 17,000.00
ENDING BALANCE March 31, 2025	\$ (132,103.38)	\$ 138,463.04	\$ 123,665.07

BUILDING & EQUIPMENT FUND

	Fy Ending 2023 Actual	Fy Ending 2024 Actual	Fy Ending 2023 Budgeted
BEGINNING BALANCE..... April 1, 2024	\$ 41,186.73	\$ 46,792.22	\$ 46,792.22

REVENUES

320 Interest Income	\$ 30.27	\$ 69.01	\$ 30.00
330 Miscellaneous Income	\$ 7.32	\$ -	\$ -
350 Real Estate Taxes	\$ 10,827.60	\$ 11,433.53	\$ 11,000.00
TOTAL REVENUES:	\$ 10,865.19	\$ 11,502.54	\$ 11,030.00

TOTAL FUNDS AVAILABLE:

\$ 52,051.92	\$ 58,294.76	\$ 57,822.22
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EXPENDITURES

702 BUILDING EXPENSE

702.100 Contract Labor	\$ -	\$ -	\$ -
702.200 Materials	\$ -	\$ -	\$ -
Maintenance	\$ -	\$ -	\$ -
SUBTOTAL	\$ -	\$ -	\$ -

703 EQUIPMENT EXPENSE

703.100 Equipment Purchases	\$ -	\$ 9,575.00	\$ 10,000.00
703.300 Equipment Repairs	\$ -	\$ 7,183.91	\$ 5,000.00
703.400 Miscellaneous	\$ 7.32	\$ -	\$ -
703.600 Shop Supplies	\$ -	\$ -	\$ -
SUBTOTAL	\$ 7.32	\$ 16,758.91	\$ 15,000.00

Contingencies

TOTAL EXPENDITURES/APPROPRIATIONS:	\$ 7.32	\$ 16,758.91	\$ 25,000.00
ENDING BALANCE March 31, 2025	\$ 52,044.60	\$ 41,535.85	\$ 32,822.22

SECTION 3: That the amount appropriated for road purposes for the fiscal year beginning **April 1, 2024** and ending **March 31, 2025** by fund shall be as follows:

GENERAL ROAD FUND	\$ 185,500.00
INSURANCE FUND	\$ 1,122.67
SOCIAL SECURITY FUND	\$ 3,000.00
SPECIAL BRIDGE	\$ 17,000.00
BUILDING & EQUIPMENT FUND	\$ 25,000.00
 TOTAL APPROPRIATIONS:	 <u>\$ 231,622.67</u>

SECTION 4: That if any section, subdivision, or sentence of this ordinance shall for any reason be held invalid or to be unconstitutional, such decision shall not affect the validity of the remaining portion of this ordinance.

SECTION 5: That each appropriated fund total shall be divided among the several objects and purposes specified, and in the particular amounts stated for each fund respectively in Section 2, constituting the total appropriations in the amount of **two hundred thirty-one thousand six hundred twenty-two dollars (\$231,722.67)** for the fiscal year beginning **April 1, 2024** and ending **March 31, 2025**.

SECTION 6: That Section 3 shall be and is a summary of the annual Appropriation Ordinance of this Township, passed by the Board of Trustees as required by law and shall be in full force and effect from and after this date.

SECTION 7: That a certified copy of the Budget & Appropriation Ordinance shall be filed with the County Clerk within 30 days after Adoption.

ADOPTED this **9th day of April, 2024** pursuant to a roll call by the Board of Trustees of Atlanta Township, Logan County, Illinois.

BOARD OF TRUSTEES			AYE	NAY	ABSENT
Julie Osborn					
Becky Brandt					
Georgia Green					
Charles Van Hoorn					
Amy Wertheim					

Town Clerk

Supervisor

**CERTIFICATION OF BUDGET & APPROPRIATION ORDINANCE
ROAD DISTRICT**

The undersigned, duly elected, qualified and acting Clerk, of Atlanta Township, Logan County, Illinois, does hereby certify that attached hereto is a true and correct copy of the Budget & Appropriation Ordinance of said Road District for the fiscal year beginning **April 1, 2024** and ending **March 31, 2025**, as adopted this **9th day of April 2024**.

This certification is made and filed pursuant to the requirements of 35 ILCS 200/18-50 and on behalf of Atlanta Township Road District, Logan County, Illinois.

Dated this **9th day of April 2024**

Town Clerk

Filed this _____ day of _____ 2023

County Clerk

**CERTIFIED ESTIMATE OF REVENUES BY SOURCE
ROAD DISTRICT**

The undersigned, Supervisor, Chief Fiscal Officer, of Atlanta Township, Logan County, Illinois, does hereby certify that the estimate of revenues by source or anticipated to be received by said taxing district, is either set forth in said ordinance as "Revenues" or attached hereto by separate document, is a true statement of said estimate.

This certification is made and filed pursuant to the requirements of Public Act 83-881 (35 ILCS 200/18-50) and on behalf of Atlanta Township Road District, Logan County, Illinois. This certification must be filed within 30 days after the adoption of the Budget & Appropriation Ordinance.

Dated this **11th day of April 2023**

Supervisor - Chief Fiscal Officer

Filed this _____ day of _____ **2024**

County Clerk