

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
Jewell County
will meet on September 12, 2022 at 10:00 a.m. at the Jewell County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax and Revenue Neutral Rate. Detailed budget information is available at the Jewell County Clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023			
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate*	
General	1,750,110	16.493	2,090,288	13.950	2,213,796	1,184,829	15.372	
Bond & Interest								
Road & Bridge	2,859,964	28.471	2,748,640	28.644	3,067,360	2,396,835	31.097	
Special Bridge	120,775	1.999	50,000	1.999	479,511	154,137	2.000	
Health	397,303	2.400	335,343	2.369	313,276	180,103	2.337	
Appraiser's Cost	121,802	1.254	156,760	1.811	194,298	117,224	1.521	
Noxious Weed	125,211	1.133	207,006	1.013	210,014	78,908	1.024	
Ambulance	536,447	3.542	479,090	3.801	491,829	223,880	2.905	
Hospital Maintenance	1,041,961	12.000	956,974	11.995	982,305	924,928	12.000	
Employee Benefits	1,933,905	24.316	2,011,234	24.831	2,306,500	1,789,075	23.212	
Noxious Weed Capital Outl					60,000			
Health Capital Outlay	2,708		9,102		137,292			
Solid Waste Disposal	275,389		290,080		331,496			
Emergency 911					12,965			
E 911 - wireless			49,785		800			
Ambulance Equipment	354,472		30,954		215,592			
Jewell County 911	20,162		81,384		274,312			
Capital Improvement Prgm.	616				209,384			
Non-Budgeted Funds:								
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Totals	9,540,825	91.608	9,496,640	90.413	11,500,730	7,049,919	91.468	
<i>Revenue Neutral Rate **</i>								88.330
Less: Transfers	304,837		0			0		
Net Expenditure	9,235,988		9,496,640		11,500,730			
Total Tax Levied	6,826,134		6,807,971		xxxxxxxxxxxxxxxxxxxx			
Assessed Valuation	74,518,354		75,298,830		77,074,907			

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	34,390	5,712	176,768
Total	34,390	5,712	176,768

*Tax rates are expressed in mills
**Revenue Neutral Rate as defined by KSA 79-2988

Carla Waugh
County Clerk

NOTICE OF BUDGET HEARING

Other District Funds	Prior Year Actual 2021		Current Yr Estimate 2022		Proposed Budget Year 2023				Revenue Neutral Rate
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	2022 Ad Valorem Tax	Est. Tax Rate*	July 1 Est. Valuation	
Fire District No. 1	6,216	1.974	6,262	1.964	6,228	5,950	1.848	3,220,101	1.848
Fire District No. 2	9,000	1.743	11,000	1.705	28,128	9,500	1.625	5,845,132	1.626
Fire District No. 3	40,048	1.639	13,385	1.614	13,988	12,720	1.586	8,019,540	1.586
Fire District No. 4	0	1.433	20,000	1.416	62,971	14,337	1.409	10,172,293	1.409
Fire District No. 5	24,288	2.843	25,200	2.810	24,678	21,785	2.763	7,883,422	2.763
Fire District No. 6	15,182	2.829	15,237	2.867	15,737	14,458	2.880	5,019,559	2.880
Athens Cemetery	3,813	0.633	4,350	0.632	50,006	2,000	0.625	3,200,705	0.625
Center Cemetery	16,275	2.372	88,414	2.277	81,472	14,000	2.179	6,424,604	2.179
Fairview Cemetery	2,613	0.727	2,501	0.733	2,473	1,399	0.705	1,983,915	0.705
Ionia Cemetery	4,300	1.153	5,500	1.148	28,416	3,000	1.130	2,654,377	1.130
Jewell Cemetery	9,422	0.951	8,000	0.938	85,626	3,600	0.841	4,280,379	0.841
Laurel Hill Cemetery	2,647	1.676	2,000	1.720	4,324	1,200	1.781	673,599	1.781
Pleasant Prairie Cemetery	850	0.781	1,128	0.775	15,469	1,149	0.777	1,478,864	0.777
Star Cemetery	650	0.746	653	0.744	650	600	0.750	800,431	0.750
Union Cemetery	2,610	0.492	2,000	0.490	30,037	2,000	0.487	4,106,183	0.487
Wallace Cemetery	5,106	0.639	5,500	0.632	17,359	3,368	0.586	5,747,956	0.586
Webber Cemetery - No. 12	6,568	1.117	6,000	1.092	15,148	5,762	1.036	5,559,365	1.036
Totals	149,588	23.748	217,130	23.557	482,710	116,828	23.008		

*Tax rates are expressed in mills

Carla Waugh
Clerk