

# Steindorf Home and School Club

Budget Overview: 2021-22 - FY22 P&L

July 2021 - June 2022

	TOTAL
Revenue	
Campaigns	
Investment/Giving campaign	
Investment/Giving Campaign Donation	70,000.00
Matching	40,000.00
<b>Total Investment/Giving campaign</b>	<b>110,000.00</b>
Passive	3,000.00
<b>Total Campaigns</b>	<b>113,000.00</b>
Events	
COVID - Community Event/Project	3,000.00
Family Dinner Nights	3,000.00
Spring Auction	15,000.00
Stampede-a-thon	5,000.00
Theatre	500.00
<b>Total Events</b>	<b>26,500.00</b>
<b>Total Revenue</b>	<b>\$139,500.00</b>
<b>GROSS PROFIT</b>	<b>\$139,500.00</b>
Expenditures	
Direct Classroom Support	
Arts	12,100.00
Assemblies	5,000.00
New Student Welcome Package	1,500.00
<b>Total Assemblies</b>	<b>6,500.00</b>
Field Trips and Transportation	28,500.00
Library	3,000.00
Living Lab	
Living Lab - Barnyard	1,400.00
Living Lab - Butterfly Gardens	300.00
Living Lab/Garden	2,100.00
<b>Total Living Lab</b>	<b>3,800.00</b>
Maker Lab	6,000.00
Music	2,000.00
PBIS Support	500.00
Playground Equipment	5,000.00
Professional Development	10,000.00
Project - Other	3,500.00
Science Lab Supplies	1,500.00
STEAM Fair	500.00
Teacher Discretionary Fund	29,470.00
<b>Total Direct Classroom Support</b>	<b>112,370.00</b>
General School Support	
Clubs, Teams, Groups	

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	TOTAL
Homework Center	1,250.00
Math League	900.00
Mileage Club	800.00
Orchestra	1,000.00
Other Clubs, Teams, Groups	300.00
<b>Total Clubs, Teams, Groups</b>	<b>4,250.00</b>
Movie License	500.00
Recognition	
Promotion 5th and 8th grade	2,000.00
Promotion Ceremony	2,750.00
<b>Total Recognition</b>	<b>4,750.00</b>
School Beautification	500.00
Sports Program	5,000.00
STEAM TV - Equipment	5,000.00
Tech Plan Reserves	
Tech Support for Year	5,000.00
<b>Total Tech Plan Reserves</b>	<b>5,000.00</b>
<b>Total General School Support</b>	<b>25,000.00</b>
HSC Operations	
Bank Charges	25.00
Cambrian Schools Outreach	600.00
Childcare	220.00
Insurance	300.00
Office Supplies	575.00
Tax Prep Fee	800.00
Teacher Appreciation	750.00
Volunteer Appreciation	750.00
<b>Total HSC Operations</b>	<b>4,020.00</b>
<b>Total Expenditures</b>	<b>\$141,390.00</b>
NET OPERATING REVENUE	<b>\$ -1,890.00</b>
NET REVENUE	<b>\$ -1,890.00</b>