

SSC Budget

| Line Item | Operational Expenses | Proposed |
|-----------|-----------------------|-------------------|
| 5 | Fiscal Review | \$300.00 |
| 6 | Historian | \$100.00 |
| 7 | Hospitality | \$100.00 |
| 8 | Installation Ceremony | \$400.00 |
| 9 | Installation Gifts | \$300.00 |
| 10 | Insurance | \$700.00 |
| 1 | IRS Fee/501c4 | \$600.00 |
| 2 | Membership | \$100.00 |
| 3 | Misc. Expenses | \$100.00 |
| 4 | Morale/Retainability | \$500.00 |
| 5 | Petty Cash | \$100.00 |
| 6 | Post Office Box | \$76.00 |
| 7 | President's Fund | \$150.00 |
| 8 | Publicity | \$500.00 |
| 9 | Socials | \$2,500.00 |
| 10 | Wave Service Fee | \$480.00 |
| 11 | Supplies | \$500.00 |
| 12 | Texas Welcome | \$400.00 |
| 13 | Website | \$300.00 |
| 14 | TOTAL: | \$8,206.00 |
| | | |
| | | |