

Line Item	Operational Expenses	Proposed	Line Item	Operational Income	Proposed
1	Board Holiday Party	250.00	1	Charitable Donation	3,500.00
2	Board Installation Ceremony	800.00	2	Donations	0.00
3	Bond Insurance	600.00	3	Fundraisers	4,500.00
4	Fiscal Review	500.00	4	Membership Dues	3,000.00
5	Fundraising	500.00	5	Socials	500.00
6	Historian	50.00	6	Texas Welcome	750.00
7	Hospitality	500.00	7	<b>TOTAL:</b>	<b>12,250.00</b>
8	Membership	250.00			
9	Morale / Retainability	600.00			
10	Petty Cash	300.00			
11	Post Office Box	76.00			
12	President's Fund	250.00			
13	Publicity	500.00			
14	Socials	2,500.00			
15	Square Fee	75.00			
16	Supplies	500.00			
17	Texas Welcome	1,000.00			
18	Website	318.00			
19	<b>TOTAL:</b>	<b>9,569.00</b>			
<i>Notes</i>					
5	<i>This includes any up-front costs for fundraising efforts, such as purchasing t-shirts to be sold at a fundraiser.</i>				
9	<i>This may include, but is not limited to board shirts, meeting refreshments, nametags.</i>				
10	<i>Up to \$300 may be withdrawn from petty cash at a time, however the net effect to the budget is \$0.</i>				
12	<i>This fund covers those instances where the president or another board member is conducting business in a fee-based environment (such as a business conference or lunch). Board members must get approval from the Executive Board before using this budget item. Any instances that do not have permission will not be reimbursed.</i>				