

JSUNAA METRO ATLANTA CHAPTER, INC
 2020 -2021 FINAL BUDGET (Presented to General Body 04.19.2020)
 PRESENTED April 19, 2020

ACCT#	REVENUE	BUDGETED	ACCT#	EXPENSE	BUDGETED
1000	Chapter Apparel	\$500.00	E6300	Ads (Allowance of \$50 per ad) Chapters support	\$250.00
2000	Donations	\$1,000.00	E2000	Ads - Conference	\$250.00
3000	Fundraising (Includes 50/50 proceeds, Vendor fees, etc.)	\$5,500.00	E2000	Annual Corporation Registration	\$30.00
4000	Atlanta HBCU Alumni Proceeds (MIXER)	\$400.00	E2000	Appreciation & Awards (includes Trailblazer/AOTY)	\$300.00
4500	Atlanta HBCU Alumni Proceeds (5K Run/Walk)	\$500.00	E2000	Charitable Donation (non-JSU Org.) (P & P Policy 1:27)	\$100.00
9000	Homecoming	\$0.00	E3100	Christmas Party Expenses	\$700.00
5000	HSD Fee/Donations	\$7,000.00	E3100	Computer Equipment and Software	\$350.00
6000	Jazz Brunch Ads	\$12,000.00	E1000	Chapter Apparel (Purchase Items/Revenue = \$500)	\$250.00
6100	Jazz Brunch Donations	\$500.00	E3000	Chapter Audits, etc. (2020 - 2021 Budget)	\$150.00
6200	Jazz Brunch Silent Auction	\$1,000.00	E6300	Emergency Student Assistance (Students Focus)	\$1,000.00
6300	Jazz Brunch Tickets	\$10,400.00	E3000	Facility (Meetings/Retreat Venue)	\$300.00
7000	JSU Open Donations	\$250.00	E3000	Fees - Chapter Assessment (Regional)	\$100.00
9100	SWAC/MEAC Challenge Income	\$1,000.00	E3000	Fees - Chapter Assessment (National)	\$100.00
6400	JSUMAC Scholarship Donations (Individuals earmarked)	\$750.00	E3100	Fees - MS in the Park Registration Fee	\$50.00
3100	Local Dues - Associate Member - estimated 3 @ \$35	\$105.00			
3100	National Dues - Associate Member - estimated 3@\$50	\$150.00	E2000	Acts of Expressions @ \$50 per occurrence	\$300.00
3100	Local Dues - Lifetime estimated 3@ \$350	\$1,050.00	E3000	Homecoming Expenses	\$300.00
3100	Local Dues - 2019-2020 based on 75 renewals @ \$35	\$2,625.00	E3000	Hospitality (JSU Team Visits, Birthdays)	\$500.00
8100	National Dues - Lifetime estimated 3 @ \$500	\$1,500.00	E5000	HSD Bus	\$4,000.00
8100	National Dues - 2019-2020 based on 75 renewals @ \$50	\$3,750.00	E5000	HSD Misc/Hotel	\$2,500.00
			E5000	HSD Registration	\$500.00
			E3000	Insurance - Bonding	\$115.00
			E3000	Insurance - Liability	\$500.00
			E6300	Jazz Brunch 2020 - 2021	\$12,500.00
			E6000	JSU MAC Scholarship	\$5,000.00
			E6000	JSU Book Endowment/Scholarship	\$5,000.00
			E4500	JSU Scholarship (80% of HBCU Run/Walk \$500)	\$400.00
			E7000	JSU Open Donations	\$250.00
			E3000	JSU Picnic 2020 - 2021	\$750.00
			E3100	National Alumni Meeting-Fall (\$80.00 PP) 8 officers	\$640.00
			E3100	National Alumni Meeting-WINTER (\$80.00 PP) 8 officers	\$640.00
			E9999	Assets Acct- Bank (Miscellaneous / Contingencies Expenses)	\$808.00
			E8100	National Dues-LIFE MEMBERSHIPS 3@ 500	\$1,500.00
			E8100	National Dues 75@ 50	\$3,750.00
			E3000	Pay Pal transaction Fees (est 700 @ .03 per transaction)	\$200.00
			E3000	Phone & Voice Mail	\$132.00
			E3100	PO Box Rental Fee - 1 yr	\$135.00
			E3000	Postage and Delivery	\$250.00
			E3100	President's Expenses (Constitutional Item)	\$1,500.00
			E3000	Printing and Reproduction	\$500.00
			E3000	Student Recruitment	\$1,500.00
			E3000	Supplies	\$300.00
			E3000	SWAC/MEAC Challenge Events	\$750.00
			E3000	SWAC Picnic / Dues (SWAC FEST & Celebration Bowl Tailgate)	\$500.00
			E3000	Website Fees	\$330.00
TOTAL REVENUE		\$49,980.00	TOTAL EXPENSES		\$49,980.00

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