

Annual Report

of the

Del Paso Boulevard Business Improvement Area

In Accordance with the Streets and Highways Code, Section 36530

Fiscal 2020/21



April 30, 2020

Del Paso Blvd Business Improvement Area Annual Budget
Fiscal Year 2020/21

	BIA	Other	Total
Resources			
Beginning Reserves	\$ -	\$ -	\$ -
Membership Fees	\$ -	\$ -	\$ -
Business Tax Collections	\$ 30,000	\$ -	\$ 30,000
Total Resources	\$ 30,000	\$ -	\$ 30,000
Expenses			
Operating/Administrative Expenses			
Renewal/Contingency	\$ 9,000	\$ -	\$ 9,000
Security	\$ 8,000	\$ -	\$ 8,000
Maintenance	\$ 7,700	\$ -	\$ 7,700
Administration	\$ 3,500	\$ -	\$ 3,500
	\$ 28,200	\$ -	\$ 28,200
Advertising			
General Marketing	\$ 400	\$ -	\$ 400
Online Media	\$ 400	\$ -	\$ 400
	\$ 800	\$ -	\$ 800
Special Events			
Recognition at Board Meetings	\$ 1,000	\$ -	\$ 1,000
	\$ 1,000	\$ -	\$ 1,000
Total Expenses	\$ 30,000	\$ -	\$ 30,000

Del Paso Boulevard Business Improvement Area



		FY20		FY21
		Budget	Projection	Revenue Projections
2214	DEL PASO BOULEVARD BIA:			
	Beginning Balance	0	0	
	Revenue	\$32,725.38	\$37,000	\$30,000
	Interest			
	Distribution	\$32,725.38	\$37,000	\$30,000

BUSINESS IMPROVEMENT AREA FEES

Annual Fees as of July 1, 2020

Del Paso Boulevard BIA (E)		Minimum: 29	Maximum: \$659	
		Flat Amount	Increment	Basis
E1 Retail	Gross Receipts			
	\$10,000 or Less	\$29		
	More than \$10,000	\$29	+ .0005	Of amount over \$10,000
E2 Non-Retail	Flat Fee	\$29		

**BUSINESS IMPROVEMENT AREA
ANNUAL REPORT CHECKLIST**

FY 2020/2021

BIA NAME: Del Paso Boulevard BIA CONTRACT # 2006-0951

AUTHORITY (CS&H Code Section)	REQUIREMENT	PAGE FOUND
36533(b)	Specify BIA name	1
-Does the BIA name exactly match the previous year's BIA name? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
36533(b)	Specify fiscal year to which report applies	1
36533(b)(1)	Any proposed changes in the boundaries	No
36533(b)(1)	Any proposed changes in any benefit zones	No
-Do the boundaries and benefit zones exactly match the previous year? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (If not, describe change(s) in the NOTES section)		
36533(b)(2)	The improvements and activities for that fiscal year	2
-Are the improvements and activities in line with the Annual Report? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
36533(b)(3)	An estimate of the cost of providing the improvements and activities for that fiscal year	5
- How does the overall budget compare to last year? (Check one) HIGHER <input type="checkbox"/> SAME <input type="checkbox"/> LOWER <input checked="" type="checkbox"/> - What is the greatest change (by percentage) between line items from last year to this year		
36533(b)(4)	The method of levying the assessment in sufficient detail to allow each business owner to estimate the amount of the assessment to be levied against their business for that fiscal year	5
36533(b)(4)	The basis of levying the assessment in sufficient detail to allow each business owner to estimate the amount of the assessment to be levied against their business for that fiscal year	5
-Does the Method and Basis match the Annual Report? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> -Is there a CPI increase for this year? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> -If so: What is the rate? _____		
36533(b)(5)	The amount of any surplus revenues to be carried over from the previous fiscal year	\$0
-Is the surplus identified for use in specific categories? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> yes, What category(ies) _____		
36533(b)(5)	The amount of any deficit revenues to be carried over from a previous fiscal year	\$0
36533(b)(6)	The amount of any contributions to be made from sources other than assessments levied pursuant to this part	\$0
-Are the contributions identified for use in a specific category? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		
-Did an authorized representative of the nonprofit Board sign the report? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		
-Does the report state the date the Board approved the Report/Budget? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		

NOTES:
