

Susanne Tam, Development Project Manager  
City of Sacramento  
Finance Department  
915 I Street  
Sacramento Ca, 95814

**RE: 2023-2024 Fiscal Year Budget – Del Paso Boulevard Partnership**

Ms. Tam,

On behalf of the Board of Directors of the Del Paso Boulevard Partnership, please see the enclosed 2023/2024 fiscal year annual budget, pursuant to State of California Property and Business Improvements Law of 1994.

The total Partnership budget for fiscal year 2023-2024, approved by the Del Paso Boulevard Partnership Board of Directors is **\$506,913.06**

Security and maintenance will continue to be our top priority and will make up 62% of our annual budget. As the overall economy continues to recover from the impacts of Covid19, we will focus our resources on small business support/retention services, and marketing and image enhancement. The Partnership will work more collaboratively with other PBIDs and will work to help attract/support housing developments along Del Paso Blvd and Arden Way. Altogether, the Partnership will work to help support the development of a more vibrant commercial corridor that serves neighborhoods in the immediate area and is a destination for people throughout the greater Sacramento area. If you have any questions regarding our budget, please feel free to call any time.

Respectfully,

A handwritten signature in black ink, appearing to read "DS", is written over a light blue horizontal line.

Daniel Savala, Executive Director  
Del Paso Boulevard Partnership



## **PBID Summary**

Initially formed in 2004 and renewed in 2010 and 2015, the Del Paso Boulevard Property and Business Improvement District (PBID) is a benefit assessment district designed to improve the commercial area along Del Paso Boulevard. The service area includes approximately 313 parcels which make up approximately 4,144,941 square feet. The PBID implements programs to increase commercial activity, attract new tenants, boost occupancies, and improve property values within the boundaries of the improvement district.

## **Boundaries**

The Partnership boundaries include the parcels that front Del Paso Boulevard from Highway 160 to Lampasas Avenue, as well as the lots between Canterbury and Forrest Street south of Arden Way and between Del Paso Boulevard and Oxford Street north of Arden Way.

The Partnership also includes parcels fronting Arden Way from Del Paso Boulevard to Selma Street on the south side of Arden Way, from Del Paso to Boxwood Avenue on the north side of the street, parcels fronting El Camino from Del Paso to Boxwood on the south side of El Camino and from Del Paso to Evergreen on the north side of El Camino.

## **Benefit Zones**

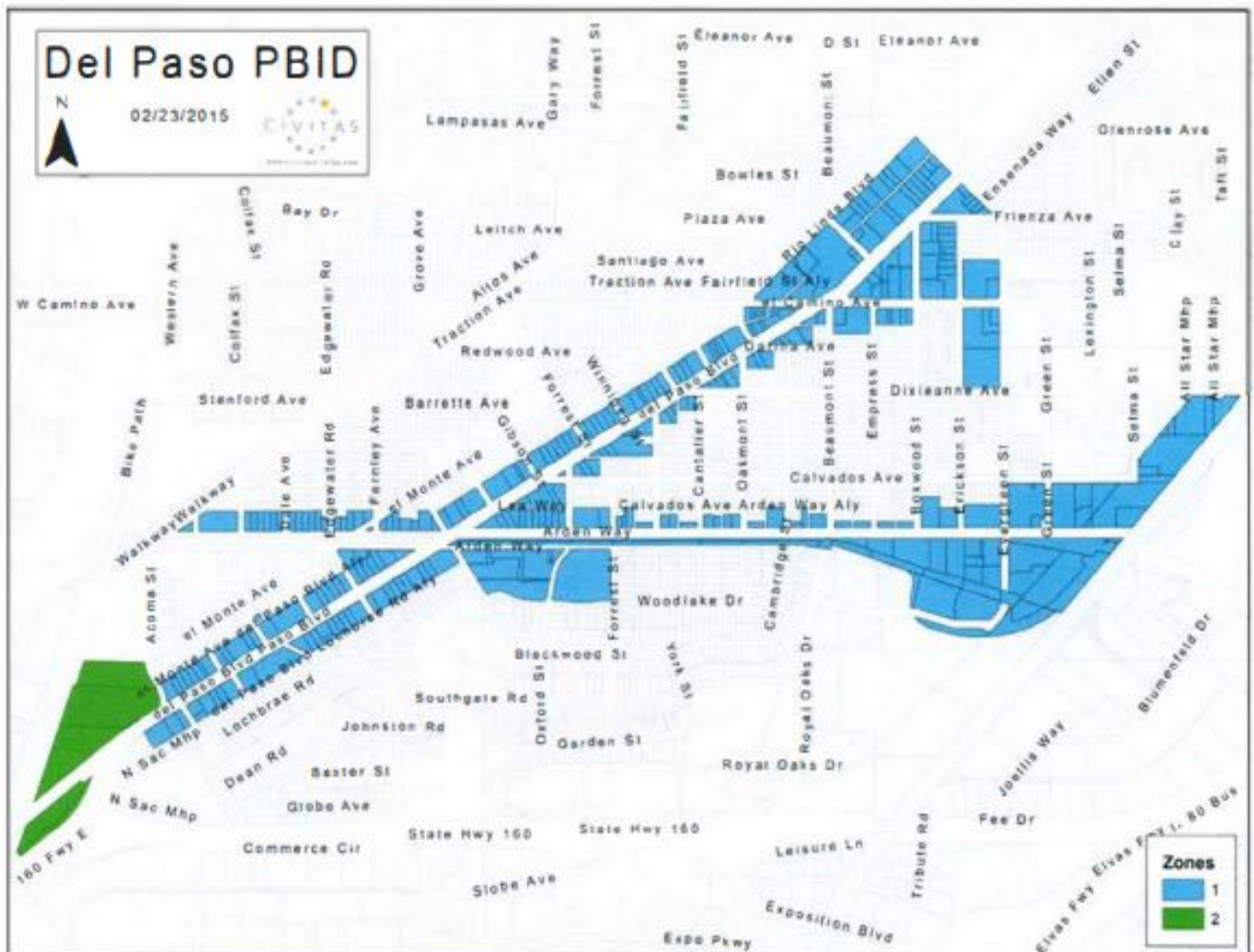
The District has two zones. Zone 1 includes all parcels in the Partnership except the parcels north of Del Paso and East of Acoma Street. The assessment to the property owner in Zone 1 is **\$1.02897** per parcel square foot.

Zone 2 includes the large parcels on the north side of Del Paso Boulevard south and east of Acoma Street. The assessment for the property owners in Zone 2 is **\$0.035947** per parcel square foot.

Religious and tax-exempt parcels are assessed at a rate which is 50% of the full assessment in both Zone 1 and Zone 2. Auto wrecking parcels are assessed at a rate that is 30% of the full assessment in both Zone 1 and Zone 2. Residential parcels with 4 units or less are not assessed.



## Del Paso Boulevard Property and Business Improvement District (PBID)





**Del Paso Boulevard Partnership  
Annual Budget  
Fiscal Year 2023 - 2024**

<b>Security - 26.7%</b> Active security Patrol Services	<b>\$133,000</b>
<b>Maintenance - 35.5%</b> Maintenance services for public rights of way (street cleaning) Graffiti abatement, landscaping, tree well irrigation and lighting, public art maintenance.	<b>\$186,500</b>
<b>Enhancement/Business Development - 5.1%</b> Marketing and content development, communication, special event support, recruitment and business retention.	<b>\$15,256</b>
<b>Advocacy and Administration/operations - 29.7%</b> Small Business Advocacy, Operations, Staff, and supplies.	<b>\$154,377</b>
<b>Contingency</b>	<b>\$17,780.06</b>

**Total budget, fiscal year 2023/2024    \$506,913.06**



# PROPERTY BUSINESS IMPROVEMENT DISTRICT ANNUAL REPORT CHECKLIST

FY 23/24

PBID NAME: Del Paso Boulevard Partnership

CONTRACT # 2015-1834

AUTHORITY <small>(CS&amp;H Code Section)</small>	REQUIREMENT	PAGE FOUND
36650(b)	Specify PBID name	1
-Does the PBID name exactly match the previous year's PBID name? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
36650(b)	Specify fiscal year to which report applies	20023/24
36650(b)(1)	Any proposed changes in the boundaries	NO
36650(b)(1)	Any proposed changes in any benefit zones	NO
-Do the boundaries and benefit zones exactly match the previous year? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> (If not, describe change(s) in the NOTES section)		
36650(b)(2)	The improvements and activities for that fiscal year	4
-Are the improvements and activities in line with the Original MDP? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
36650(b)(3)	An estimate of the cost of providing the improvements and activities for that fiscal year	4
- How does the overall budget compare to last year? (Check one) HIGHER <input type="checkbox"/> SAME <input checked="" type="checkbox"/> LOWER <input type="checkbox"/> - What is the greatest change (by percentage) between line items from last year to this year		
36650(b)(4)	The method of levying the assessment in sufficient detail to allow each real property owner to estimate the amount of the assessment to be levied against his or her property for that fiscal year	2
36650(b)(4)	The basis of levying the assessment in sufficient detail to allow each real property owner to estimate the amount of the assessment to be levied against his or her property for that fiscal year	2
-Does the Method and Basis match the MDP? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> -Is there a CPI increase for this year? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> - If so: What is the rate? _____		
36650(b)(5)	The amount of any surplus revenues to be carried over from a previous fiscal year	0
-Is the surplus identified for use in specific categories? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> if yes, What category(ies) _____		
36650(b)(5)	The amount of any deficit revenues to be carried over from a previous fiscal year	0
36650(b)(6)	The amount of any contributions to be made from sources other than assessments levied pursuant to this part	0
-Are the contributions identified for use in a specific category? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		
-Did an authorized representative of the nonprofit Board sign the report? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
-Does the report state the date the Board approved the Report/Budget? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		

NOTES:

**DEL PASO BOULEVARD PBID**  
**FY2022-23**

APN	Amount	APN	Amount	APN	Amount
26302520010000	\$ 237.88	27500860140000	\$ 771.72	27501530180000	\$ 1,311.92
26302520020000	\$ 396.46	27500860150000	\$ 2,315.18	27501550060000	\$ 655.96
26302520080000	\$ 1,709.62	27500880030000	\$ 771.72	27501550070000	\$ 672.32
26302520230000	\$ 1,940.74	27500880040000	\$ 385.86	27501560030000	\$ 1,523.90
26302520240000	\$ 3,907.30	27500880110000	\$ 1,543.44	27501560040000	\$ 2,829.66
26302520270000	\$ 2,401.60	27500880120000	\$ 2,701.04	27501560050000	\$ 717.18
26302520280000	\$ 13,401.70	27500910090000	\$ 771.72	27501610070000	\$ 1,157.58
26502520120000	\$ 3,434.38	27500910100000	\$ 771.72	27501610080000	\$ 385.86
26502920070000	\$ 1,057.16	27500910110000	\$ 761.94	27501610090000	\$ 771.72
26502920080000	\$ 1,057.16	27500910120000	\$ 771.72	27501610100000	\$ 771.72
26502920130000	\$ 1,057.16	27500910130000	\$ 771.72	27501610110000	\$ 771.72
26502920210000	\$ 537.84	27500910140000	\$ 771.72	27501610120000	\$ 694.54
26502920220000	\$ 1,282.08	27500910170000	\$ 1,543.44	27501610130000	\$ 694.54
26502920230000	\$ 1,282.08	27500920010000	\$ 128.00	27501610140000	\$ 1,307.82
26502920240000	\$ 854.76	27500930040000	\$ 771.72	27501620010000	\$ 851.56
26502920250000	\$ 854.76	27500930050000	\$ 771.72	27501620040000	\$ 1,543.44
26502920280000	\$ 1,702.12	27500930060000	\$ 771.72	27501630010000	\$ 1,028.96
26502920300000	\$ 854.76	27500930070000	\$ 771.72	27501630020000	\$ 493.08
26502920330000	\$ 3,419.16	27500930080000	\$ 771.72	27501630030000	\$ 1,543.44
26502920350000	\$ 528.26	27500930090000	\$ 761.94	27501630040000	\$ 771.72
26502920360000	\$ 1,585.52	27500950010000	\$ 294.06	27501630050000	\$ 771.72
26502920370000	\$ 1,709.42	27500950020000	\$ 375.36	27501630060000	\$ 1,543.44
26502920390000	\$ 2,104.54	27500950030000	\$ 532.90	27501640080000	\$ 771.72
26502920400000	\$ 1,709.42	27500950040000	\$ 3,541.70	27501640090000	\$ 771.72
26502920410000	\$ 3,377.28	27500950140000	\$ 1,003.76	27501640130000	\$ 231.50
26502920420000	\$ 3,171.48	27500950150000	\$ 690.42	27501640140000	\$ 231.50
26502930150000	\$ 494.62	27500950160000	\$ 701.02	27501640190000	\$ 2,313.84
26502930160000	\$ 774.50	27500950170000	\$ 1,621.14	27501650190000	\$ 1,852.14
26502930210000	\$ 2,286.56	27500960010000	\$ 218.34	27501650210000	\$ 4,975.26
26502930240000	\$ 1,649.64	27500960020000	\$ 582.70	27501660120000	\$ 1,543.44
26502930250000	\$ 682.00	27500960030000	\$ 756.28	27501660130000	\$ 3,858.62
26502930260000	\$ 1,007.96	27501010010000	\$ 581.76	27502000070000	\$ 685.84
26502930280000	\$ 2,478.98	27501010020000	\$ 655.96	27502000100000	\$ 845.54
26502930290000	\$ 2,238.00	27501220070000	\$ 771.72	27502000110000	\$ 6,811.44
26502930300000	\$ 1,906.26	27501220080000	\$ 771.72	27502000130000	\$ 3,977.24
26502930310000	\$ 29.62	27501220090000	\$ 771.72	27502400650000	\$ 185.20
26503210010000	\$ 1,398.56	27501220100000	\$ 771.72	27502400740000	\$ 7,754.20
26503210110000	\$ 257.24	27501220110000	\$ 771.72	27502400880000	\$ 2,285.94
26503210150000	\$ 1,957.70	27501220140000	\$ 1,543.44	27502400890000	\$ 4,347.70
26503210210000	\$ 1,543.44	27501230030000	\$ 771.72	27502400910000	\$ 1,120.54
26503210250000	\$ 2,773.06	27501230060000	\$ 771.72	27502400930000	\$ 2,016.98
26503210260000	\$ 2,750.42	27501230070000	\$ 771.72	27502400940000	\$ 6,275.06
26503220160000	\$ 6,633.66	27501230080000	\$ 771.72	27502600080000	\$ 2,737.98
26503220170000	\$ 1,523.90	27501230090000	\$ 771.72	27502700010000	\$ 2,207.86
27500350100000	\$ 771.72	27501230100000	\$ 1,543.44	27502700320000	\$ 1,426.36
27500350110000	\$ 771.72	27501230230000	\$ 1,052.42	27700110030000	\$ 306.62
27500350120000	\$ 806.80	27501230240000	\$ 403.34	27700110060000	\$ 565.82
27500350130000	\$ 806.80	27501230260000	\$ 1,125.28	27700110070000	\$ 565.92
27500350140000	\$ 403.34	27501230270000	\$ 1,003.24	27700110260000	\$ 872.46
27500350210000	\$ 1,157.58	27501240060000	\$ 916.80	27700110270000	\$ 1,126.10
27500350240000	\$ 771.72	27501240070000	\$ 753.50	27700130040000	\$ 1,479.14
27500420050000	\$ 1,523.90	27501240080000	\$ 734.06	27700130050000	\$ 883.46
27500420060000	\$ 771.72	27501240090000	\$ 749.70	27700130070000	\$ 8,471.30

27500420070000	\$	771.72	27501240100000	\$	765.34	27700130100000	\$	5,692.36
27500420080000	\$	771.72	27501240110000	\$	1,193.60	27700840050000	\$	941.30
27500430110000	\$	771.72	27501240120000	\$	884.90	27700840060000	\$	1,568.76
27500430120000	\$	385.86	27501240130000	\$	117.18	27700840070000	\$	627.46
27500430130000	\$	385.86	27501240160000	\$	1,362.86	27700840110000	\$	268.96
27500430140000	\$	385.86	27501240170000	\$	868.64	27700840160000	\$	10,040.06
27500430150000	\$	771.72	27501250010000	\$	771.72	27700840170000	\$	89.62
27500430170000	\$	2,234.08	27501250040000	\$	771.72	27700910050000	\$	2,016.98
27500440010000	\$	537.00	27501250050000	\$	771.72	27700910090000	\$	6,095.82
27500440020000	\$	241.70	27501250060000	\$	694.54	27700910110000	\$	2,599.68
27500440030000	\$	223.80	27501250070000	\$	851.56	27701310070000	\$	655.96
27500440040000	\$	205.38	27501250080000	\$	1,543.44	27701310180000	\$	655.96
27500440050000	\$	187.58	27501250090000	\$	771.72	27701320090000	\$	3,242.78
27500440060000	\$	169.66	27501250100000	\$	771.72	27701320110000	\$	2,122.24
27500440070000	\$	213.60	27501250280000	\$	1,543.44	27701330050000	\$	5,064.88
27500440080000	\$	177.60	27501250290000	\$	2,913.42	27701340080000	\$	2,792.10
27500440150000	\$	211.86	27501310010000	\$	671.90	27701340090000	\$	1,616.10
27500440160000	\$	480.22	27501310130000	\$	795.38	27701340130000	\$	1,578.32
27500440180000	\$	902.08	27501310140000	\$	636.30	27701340140000	\$	1,610.44
27500440230000	\$	607.60	27501310150000	\$	888.30	27701340150000	\$	991.40
27500440240000	\$	267.62	27501310160000	\$	853.94	27701340160000	\$	286.04
27500440250000	\$	286.04	27501310170000	\$	717.18	27701340180000	\$	2,901.68
27500510010000	\$	462.40	27501310200000	\$	1,211.08	27701340200000	\$	771.72
27500510020000	\$	1,120.54	27501310210000	\$	2,089.22	27701340210000	\$	2,963.42
27500510030000	\$	224.10	27501310220000	\$	717.18	27701340220000	\$	3,656.64
27500510040000	\$	550.90	27501310230000	\$	1,107.06	27701340230000	\$	3,398.98
27500510070000	\$	288.10	27501320020000	\$	3,349.28	27701340240000	\$	3,692.56
27500510080000	\$	384.72	27501320030000	\$	2,420.34	27701340250000	\$	12,326.02
27500520010000	\$	476.72	27501340030000	\$	1,837.74	27701410010000	\$	89.62
27500520020000	\$	600.50	27501340040000	\$	179.24	27701410020000	\$	8,292.04
27500520080000	\$	279.26	27501340050000	\$	448.20	27701410050000	\$	714.50
27500520090000	\$	2,755.46	27501340060000	\$	44.86	27701430060000	\$	2,913.42
27500530010000	\$	676.02	27501340070000	\$	44.86	27701430070000	\$	9,502.22
27500530020000	\$	690.32	27501340080000	\$	4,795.92	27701430080000	\$	2,665.02
27500530030000	\$	1,022.78	27501340100000	\$	2,608.42	27701430090000	\$	5,916.46
27500540290000	\$	1,134.02	27501340110000	\$	341.50	27701430100000	\$	2,398.72
27500540300000	\$	4,244.60	27501340120000	\$	4,975.26	27701430110000	\$	1,750.48
27500720020000	\$	4,399.04	27501340130000	\$	6,544.04	27701430120000	\$	254.24
27500730110000	\$	748.56	27501410090000	\$	1,308.74	27701440100000	\$	1,389.52
27500820010000	\$	89.82	27501410100000	\$	3,083.72	27701440180000	\$	161.34
27500840070000	\$	468.38	27501420010000	\$	16,135.88	27701440190000	\$	107.62
27500840080000	\$	1,495.28	27501490040000	\$	1,165.40	27701440210000	\$	6,185.44
27500840140000	\$	688.38	27501490050000	\$	2,376.92	27701440280000	\$	6,230.20
27500840150000	\$	538.96	27501490060000	\$	1,165.40	27701440290000	\$	508.30
27500840160000	\$	358.58	27501490070000	\$	986.06	27701440340000	\$	4,426.20
27500840170000	\$	389.24	27501490080000	\$	1,702.94	27701440350000	\$	1,194.82
27500860120000	\$	771.72	27501490090000	\$	986.06	27701440370000	\$	3,585.74
27500860130000	\$	1,543.44	27501510070000	\$	672.32	27701440380000	\$	3,951.02
27500860140000	\$	771.72	27501510140000	\$	2,028.30	<b>TOTAL</b>	\$	<b>506,913.06</b>