

Sini Makisini, Administrative Analyst  
City of Sacramento  
Finance Department  
915 I Street  
Sacramento Ca, 95814

**RE: 2022-2023 Fiscal Year Budget – Del Paso Boulevard Partnership**

Mr. Makasini,

On behalf of the Board of Directors of the Del Paso Boulevard Partnership, please see the enclosed 2022/2023 fiscal year annual budget, pursuant to State of California Property and Business Improvements Law of 1994.

The total Partnership budget for fiscal year 2022-2023, approved by the Del Paso Boulevard Partnership Board of Directors is \$499,986.02.

In accordance with our Management District Plan, the Del Paso Boulevard Partnership is requesting a 3 percent increase in levies on all parcels. Security and maintenance will continue to be our top priority and will make up 59% of our annual budget. As businesses throughout Sacramento continue to open back up to full capacity, and as the overall economy continues to recover from the impacts of Covid19, we will focus our resources on small business support services and advocacy, marketing and image enhancement, as well as special event support. The Partnership will work more collaboratively with other PBIDs and will work to help attract/support housing developments along Del Paso Blvd and Arden Way. Altogether, the Partnership will work to help support the development of a more vibrant commercial corridor that serves neighborhoods in the immediate area and is a destination for people throughout the greater Sacramento area. If you have any questions regarding our budget, please feel free to call any time.

Respectfully,

A handwritten signature in black ink, appearing to read "DS", is written over a light blue horizontal line.

Daniel Savala, Executive Director  
Del Paso Boulevard Partnership



## **PBID Summary**

Initially formed in 2004 and renewed in 2010 and 2015, the Del Paso Boulevard Property and Business Improvement District (PBID) is a benefit assessment district designed to improve the commercial area along Del Paso Boulevard. The service area includes approximately 313 parcels which make up approximately 4,144,941 square feet. The PBID implements programs to increase commercial activity, attract new tenants, boost occupancies, and improve property values within the boundaries of the improvement district.

## **Boundaries**

The Partnership boundaries include the parcels that front Del Paso Boulevard from Highway 160 to Lampasas Avenue, as well as the lots between Canterbury and Forrest Street south of Arden Way and between Del Paso Boulevard and Oxford Street north of Arden Way.

The Partnership also includes parcels fronting Arden Way from Del Paso Boulevard to Selma Street on the south side of Arden Way, from Del Paso to Boxwood Avenue on the north side of the street, parcels fronting El Camino from Del Paso to Boxwood on the south side of El Camino and from Del Paso to Evergreen on the north side of El Camino.

## **Benefit Zones**

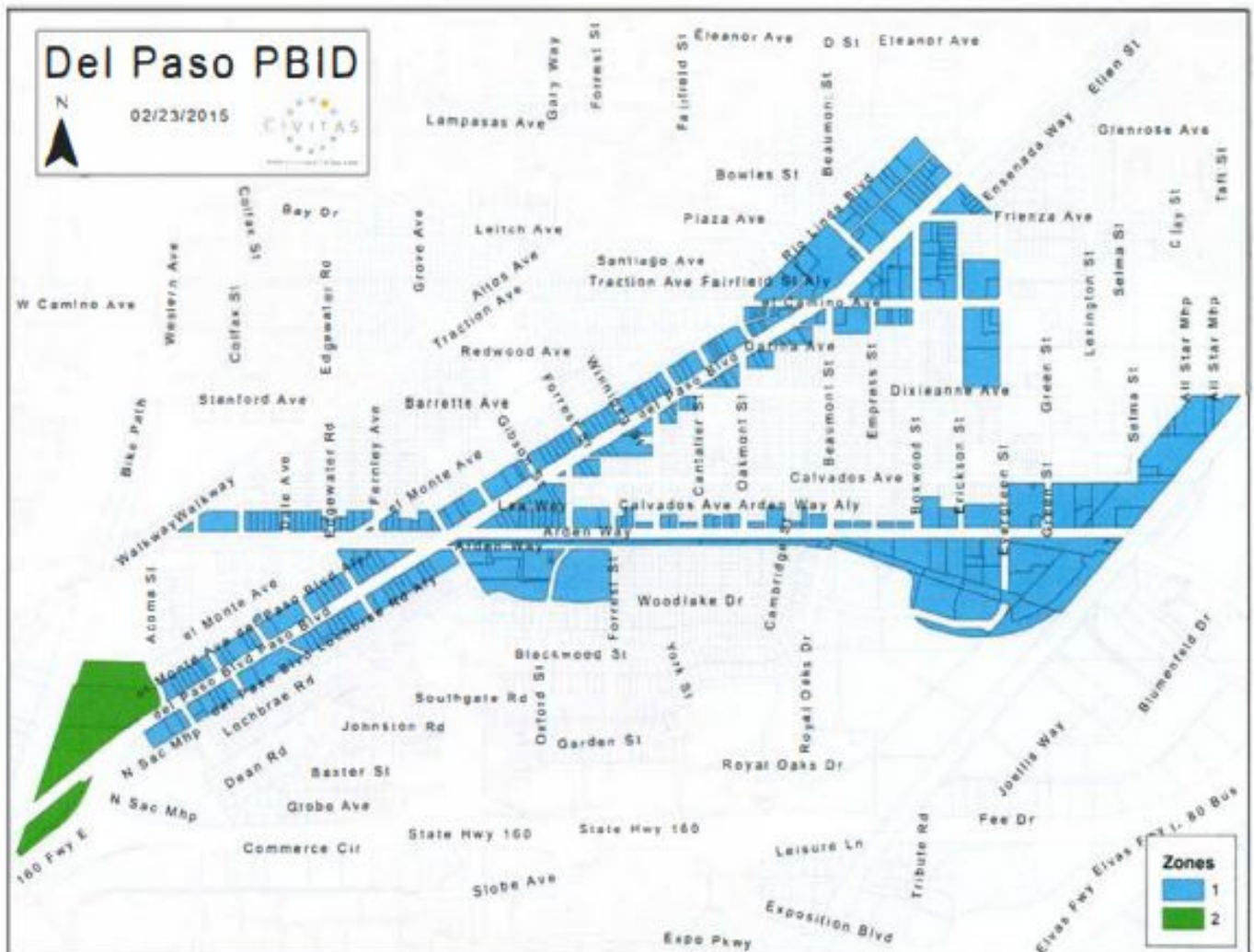
The District has two zones. Zone 1 includes all parcels in the Partnership except the parcels north of Del Paso and East of Acoma Street. The assessment to the property owner in Zone 1 is **\$1.02897** per parcel square foot.

Zone 2 includes the large parcels on the north side of Del Paso Boulevard south and east of Acoma Street. The assessment for the property owners in Zone 2 is **\$0.035947** per parcel square foot.

Religious and tax-exempt parcels are assessed at a rate which is 50% of the full assessment in both Zone 1 and Zone 2. Auto wrecking parcels are assessed at a rate that is 30% of the full assessment in both Zone 1 and Zone 2. Residential parcels with 4 units or less are not assessed.



## Del Paso Boulevard Property and Business Improvement District (PBID)





**Del Paso Boulevard Partnership  
Annual Budget  
Fiscal Year 2022 - 2023**

<b>Security - 27.1%</b>	<b>\$133,000</b>
Active security Patrol Services through SPS Sacramento Protective Services	
<b>Maintenance - 34.6%</b>	<b>\$169,000</b>
Maintenance services for public rights of way (street cleaning) Graffiti abatement, landscaping, tree well irrigation and lighting, public art maintenance.	
<b>Enhancement/Business Development - 6.7%</b>	<b>\$46,506</b>
Marketing and content development, communication, special event support, recruitment and business retention.	
<b>Advocacy and Administration/operations - 31.5%</b>	<b>\$151,480</b>
Small Business Advocacy, Operations, Staff, and supplies.	

**Total budget, fiscal year 2022/2023    \$499,986**

**Del Paso Blvd PBID FY 2022-2023**

<b>ADDRESS</b>	<b>PARCEL #</b>		
840 PLAZA AVE	26302520010000	0.05%	\$235.91
2431 DEL PASO BLVD	26302520020000	0.08%	\$393.15
2456 RIO LINDA BLVD	26302520080000	0.34%	\$1,695.36
765 EL CAMINO AVE	26302520230000	0.38%	\$1,924.53
725 EL CAMINO AVE	26302520240000	0.77%	\$3,874.70
2419 DEL PASO BLVD	26302520270000	0.48%	\$2,381.57
2421 DEL PASO BLVD	26302520280000	2.66%	\$13,289.90
2546 DEL PASO BLVD	26502520120000	0.68%	\$3,405.74
2545 DEL PASO BLVD	26502920070000	0.21%	\$1,048.33
2541 DEL PASO BLVD	26502920080000	0.21%	\$1,048.33
2525 DEL PASO BLVD	26502920130000	0.21%	\$1,048.33
829 PLAZA AVE	26502920210000	0.11%	\$533.35
817 PLAZA AVE	26502920220000	0.25%	\$1,271.39
2500 RIO LINDA BLVD	26502920230000	0.25%	\$1,271.39
2512 RIO LINDA BLVD	26502920240000	0.17%	\$847.63
2522 RIO LINDA BLVD	26502920250000	0.17%	\$847.63
2540 RIO LINDA BLVD	26502920280000	0.34%	\$1,687.92
2562 RIO LINDA BLVD	26502920300000	0.17%	\$847.63
2594 RIO LINDA BLVD	26502920330000	0.68%	\$3,390.64
LAMPASAS AVE	26502920350000	0.10%	\$523.86
2565 DEL PASO BLVD	26502920360000	0.31%	\$1,572.30
2572 RIO LINDA BLVD	26502920370000	0.34%	\$1,695.15
2503 DEL PASO BLVD	26502920390000	0.42%	\$2,086.99
2534 RIO LINDA BLVD	26502920400000	0.34%	\$1,695.15
2517 DEL PASO BLVD	26502920410000	0.67%	\$3,349.11
2533 DEL PASO BLVD	26502920420000	0.63%	\$3,145.02
2424 DEL PASO BLVD	26502930150000	0.63%	\$490.49
855 EL CAMINO AVE	26502930160000	0.15%	\$768.03
2450 DEL PASO BLVD	26502930210000	0.45%	\$2,267.48
2400 DEL PASO BLVD	26502930240000	0.33%	\$1,635.87
2422 DEL PASO BLVD	26502930250000	0.14%	\$676.30
845 EL CAMINO AVE	26502930260000	0.20%	\$999.55
899 EL CAMINO AVE	26502930280000	0.49%	\$2,458.30
885 EL CAMINO AVE	26502930290000	0.44%	\$2,219.34
2434 DEL PASO BLVD	26502930300000	0.38%	\$1,890.36
885 EL CAMINO AVE	26502930310000	0.01%	\$29.38
2534 DEL PASO BLVD	26503210010000	0.28%	\$1,386.90
2550 BOXWOOD ST	26503210110000	0.05%	\$255.09
939 EL CAMINO AVE	26503210150000	0.39%	\$1,941.39
2560 BOXWOOD ST	26503210210000	0.31%	\$1,530.58
901 EL CAMINO AVE	26503210250000	0.55%	\$2,749.94

2550 BOXWOOD ST	26503210260000	0.55%	\$2,727.48
965 EL CAMINO AVE	26503220160000	1.32%	\$6,578.32
EL CAMINO AV	26503220170000	0.30%	\$1,513.07
1931 DEL PASO BLVD	27500350100000	0.15%	\$765.29
1925 DEL PASO BLVD	27500350110000	0.15%	\$765.29
1917 DEL PASO BLVD	27500350120000	0.16%	\$800.08
1917 DEL PASO BLVD	27500350130000	0.16%	\$800.08
1915 DEL PASO BLVD	27500350140000	0.08%	\$399.99
1913 DEL PASO BLVD	27500350210000	0.23%	\$1,147.94
1901 DEL PASO BLVD	27500350240000	0.15%	\$766.32
2021 DEL PASO BLVD	27500420050000	0.30%	\$1,511.17
2019 DEL PASO BLVD	27500420060000	0.15%	\$765.29
2005 DEL PASO BLVD	27500420070000	0.15%	\$765.29
2001 DEL PASO BLVD	27500420080000	0.15%	\$765.29
2111 DEL PASO BLVD	27500430110000	0.15%	\$765.29
2109 DEL PASO BLVD	27500430120000	0.08%	\$382.65
2107 DEL PASO BLVD	27500430130000	0.08%	\$382.65
2105 DEL PASO BLVD	27500430140000	0.08%	\$382.65
2101 DEL PASO BLVD	27500430150000	0.15%	\$765.29
2125 DEL PASO BLVD	27500430170000	0.44%	\$2,215.45
700 EL CAMINO AVE	27500440010000	0.11%	\$532.53
700 EL CAMINO AVE	27500440020000	0.05%	\$239.68
700 EL CAMINO AVE	27500440030000	0.04%	\$221.92
720 EL CAMINO AVE	27500440040000	0.04%	\$203.65
728 EL CAMINO AVE	27500440050000	0.04%	\$186.00
734 EL CAMINO AVE	27500440060000	0.03%	\$168.26
738 EL CAMINO AVE	27500440070000	0.04%	\$211.83
742 EL CAMINO AVE	27500440080000	0.04%	\$176.11
2209 DEL PASO BLVD	27500440150000	0.04%	\$210.08
2205 DEL PASO BLVD	27500440160000	0.10%	\$476.21
2213 DEL PASO BLVD	27500440180000	0.18%	\$894.56
2323 DEL PASO BLVD	27500440230000	0.12%	\$602.53
2203 DEL PASO BLVD	27500440240000	0.05%	\$265.39
2201 DEL PASO BLVD	27500440250000	0.06%	\$283.66
2126 DEL PASO BLVD	27500510010000	0.09%	\$458.56
2120 DEL PASO BLVD	27500510020000	0.22%	\$1,111.18
2116 DEL PASO BLVD	27500510030000	0.04%	\$222.23
2114 DEL PASO BLVD	27500510040000	0.11%	\$546.31
2100 DEL PASO BLVD	27500510070000	0.06%	\$285.70
2110 DEL PASO BLVD	27500510080000	0.08%	\$381.51
2322 DEL PASO BLVD	27500520010000	0.09%	\$472.73
2326 DEL PASO BLVD	27500520020000	0.12%	\$595.48
2300 DEL PASO BLVD	27500520080000	0.06%	\$276.93
2308 DEL PASO BLVD	27500520090000	0.55%	\$2,732.49

2200 DEL PASO BLVD	27500530010000	0.13%	\$670.39
2204 DEL PASO BLVD	27500530020000	0.14%	\$684.56
700 DARINA AVE # A	27500530030000	0.20%	\$1,014.26
800 EL CAMINO AVE	27500540290000	0.22%	\$1,124.55
840 EL CAMINO AVE	27500540300000	0.84%	\$4,209.18
2225 COLFAX ST	27500720020000	0.87%	\$4,362.34
105 ARDEN WAY	27500730110000	0.15%	\$742.32
241 ARDEN WAY	27500820010000	0.02%	\$89.07
285 ARDEN WAY	27500840070000	0.09%	\$464.47
279 ARDEN WAY	27500840080000	0.30%	\$1,482.81
259 ARDEN WAY	27500840140000	0.14%	\$682.62
255 ARDEN WAY	27500840150000	0.11%	\$534.47
1500 EL MONTE AVE	27500840160000	0.07%	\$355.60
271 ARDEN WAY	27500840170000	0.08%	\$386.00
1515 DEL PASO BLVD	27500860120000	0.15%	\$765.29
1511 DEL PASO BLVD	27500860130000	0.31%	\$1,530.58
1501 DEL PASO BLVD	27500860140000	0.15%	\$765.29
1525 DEL PASO BLVD	27500860150000	0.46%	\$2,295.87
1625 DEL PASO BLVD	27500880030000	0.15%	\$765.29
1623 DEL PASO BLVD	27500880040000	0.08%	\$382.65
1615 DEL PASO BLVD	27500880110000	0.31%	\$1,530.58
1601 DEL PASO BLVD	27500880120000	0.54%	\$2,678.52
1731 DEL PASO BLVD	27500910090000	0.15%	\$765.29
1729 DEL PASO BLVD	27500910100000	0.15%	\$765.29
1721 DEL PASO BLVD	27500910110000	0.15%	\$755.59
1719 DEL PASO BLVD	27500910120000	0.15%	\$765.29
1713 DEL PASO BLVD	27500910130000	0.15%	\$765.29
1711 DEL PASO BLVD	27500910140000	0.15%	\$765.29
1701 DEL PASO BLVD	27500910170000	0.31%	\$1,530.58
1710 DEL PASO BLVD	27500920010000	0.03%	\$126.92
1825 DEL PASO BLVD	27500930040000	0.15%	\$765.29
1817 DEL PASO BLVD	27500930050000	0.15%	\$765.29
1815 DEL PASO BLVD	27500930060000	0.15%	\$765.29
1811 DEL PASO BLVD	27500930070000	0.15%	\$765.29
1805 DEL PASO BLVD	27500930080000	0.15%	\$765.29
1803 DEL PASO BLVD	27500930090000	0.15%	\$755.59
1810 DEL PASO BLVD	27500950010000	0.06%	\$291.61
1814 DEL PASO BLVD	27500950020000	0.07%	\$372.22
1822 DEL PASO BLVD UNIT 220	27500950030000	0.11%	\$528.45
1830 DEL PASO BLVD	27500950040000	0.70%	\$3,512.16
521 CALVADOS AVE	27500950140000	0.20%	\$995.37
513 CALVADOS AVE	27500950150000	0.14%	\$684.66
501 CALVADOS AVE	27500950160000	0.14%	\$695.19

1922 DEL PASO BLVD	27500950170000	0.32%	\$1,607.60
2014 DEL PASO BLVD	27500960010000	0.04%	\$216.51
2010 DEL PASO BLVD	27500960020000	0.12%	\$577.83
2000 DEL PASO BLVD	27500960030000	0.15%	\$749.98
2016 DEL PASO BLVD	27501010010000	0.12%	\$576.92
2030 DEL PASO BLVD	27501010020000	0.13%	\$650.49
1327 DEL PASO BLVD	27501220070000	0.15%	\$765.29
1323 DEL PASO BLVD	27501220080000	0.15%	\$765.29
1319 DEL PASO BLVD	27501220090000	0.15%	\$765.29
DEL PASO BLVD	27501220100000	0.15%	\$765.29
1309 DEL PASO BLVD	27501220110000	0.15%	\$765.29
1301 DEL PASO BLVD	27501220140000	0.31%	\$1,530.58
1224 DEL PASO BLVD	27501230030000	0.15%	\$765.29
1316 DEL PASO BLVD	27501230060000	0.15%	\$765.29
1320 DEL PASO BLVD	27501230070000	0.15%	\$765.29
1332 DEL PASO BLVD	27501230080000	0.15%	\$765.29
1330 DEL PASO BLVD	27501230090000	0.15%	\$765.29
1340 DEL PASO BLVD	27501230100000	0.31%	\$1,530.58
1314 DEL PASO BLVD	27501230230000	0.21%	\$1,043.64
1310 DEL PASO BLVD	27501230240000	0.08%	\$399.99
1212 DEL PASO BLVD	27501230260000	0.22%	\$1,115.88
DEL PASO BLVD	27501230270000	0.20%	\$994.88
1417 DEL PASO BLVD	27501240060000	0.18%	\$909.16
1417 DEL PASO BLVD	27501240070000	0.15%	\$747.22
1409 DEL PASO BLVD	27501240080000	0.15%	\$727.94
1405 DEL PASO BLVD	27501240090000	0.15%	\$743.43
1401 DEL PASO BLVD	27501240100000	0.15%	\$758.95
2170 EDGEWATER RD	27501240110000	0.24%	\$1,183.63
ARDEN WAY	27501240120000	0.18%	\$877.52
ARDEN WAY	27501240130000	0.02%	\$116.20
1425 DEL PASO BLVD	27501240160000	0.27%	\$1,351.48
1439 DEL PASO BLVD	27501240170000	0.17%	\$861.41
1400 DEL PASO BLVD	27501250010000	0.15%	\$765.29
1414 DEL PASO BLVD	27501250040000	0.15%	\$765.29
1416 DEL PASO BLVD	27501250050000	0.15%	\$765.29
1420 DEL PASO BLVD	27501250060000	0.14%	\$688.76
1430 DEL PASO BLVD	27501250070000	0.17%	\$844.46
1430 DEL PASO BLVD	27501250080000	0.31%	\$1,530.58
1438 DEL PASO BLVD	27501250090000	0.15%	\$765.29
1442 DEL PASO BLVD	27501250100000	0.15%	\$765.29
1410 DEL PASO BLVD	27501250280000	0.31%	\$1,530.58
1454 DEL PASO BLVD	27501250290000	0.58%	\$2,889.11
461 ARDEN WAY	27501310100000	0.13%	\$666.31
431 ARDEN WAY	27501310130000	0.16%	\$788.75



430 LEA WAY	27501310140000	0.13%	\$631.00
1524 DEL PASO BLVD	27501310150000	0.18%	\$880.90
1520 DEL PASO BLVD	27501310160000	0.17%	\$846.80
1518 DEL PASO BLVD	27501310170000	0.14%	\$711.19
1500 DEL PASO BLVD	27501310200000	0.24%	\$1,200.98
1616 DEL PASO BLVD	27501310210000	0.41%	\$2,071.78
1700 DEL PASO BLVD	27501310220000	0.14%	\$711.19
490 CALVADOS AVE	27501310230000	0.22%	\$1,097.82
ARDEN WAY	27501320020000	0.66%	\$3,321.36
ARDEN WAY	27501320030000	0.48%	\$2,400.15
300 ARDEN WAY	27501340030000	0.36%	\$1,822.40
ARDEN WAY	27501340040000	0.04%	\$177.74
490 ARDEN WAY	27501340050000	0.09%	\$444.47
OXFORD ST	27501340060000	0.01%	\$44.48
OXFORD ST	27501340070000	0.01%	\$44.48
440 ARDEN WAY	27501340080000	0.95%	\$4,755.90
420 ARDEN WAY	27501340100000	0.52%	\$2,586.68
ARDEN WAY	27501340110000	0.07%	\$338.66
ARDEN WAY	27501340120000	0.99%	\$4,933.76
500 ARDEN WAY	27501340130000	1.30%	\$6,489.45
ARDEN WAY	27501410090000	0.26%	\$1,297.82
501 ARDEN WAY	27501410100000	0.61%	\$3,057.99
500 ARDEN WAY	27501420010000	3.20%	\$16,001.28
ARDEN WAY	27501490040000	0.23%	\$1,155.68
600 ARDEN WAY	27501490050000	0.47%	\$2,357.09
ARDEN WAY	27501490060000	0.23%	\$1,155.68
ARDEN WAY	27501490070000	0.20%	\$977.82
ARDEN WAY	27501490080000	0.34%	\$1,688.73
ARDEN WAY	27501490090000	0.20%	\$977.82
2204 OAKMONT ST	27501510070000	0.13%	\$666.72
739 ARDEN WAY	27501510140000	0.40%	\$2,011.38
777 ARDEN WAY	27501530180000	0.26%	\$1,300.99
2203 EMPRESS ST	27501550060000	0.13%	\$650.49
2202 BEAUMONT ST	27501550070000	0.13%	\$666.72
ARDEN WAY	27501560030000	0.30%	\$1,511.17
ARDEN WAY	27501560040000	0.56%	\$2,806.05
ARDEN WAY	27501560050000	0.14%	\$711.19
1031 DEL PASO BLVD	27501610070000	0.23%	\$1,147.94
1029 DEL PASO BLVD	27501610080000	0.08%	\$382.65
1023 DEL PASO BLVD	27501610090000	0.15%	\$765.29
1019 DEL PASO BLVD	27501610100000	0.15%	\$765.29
1017 DEL PASO BLVD	27501610110000	0.15%	\$765.29
1011 DEL PASO BLVD	27501610120000	0.14%	\$688.76
1009 DEL PASO BLVD	27501610130000	0.14%	\$688.76

1001 DEL PASO BLVD	27501610140000	0.26%	\$1,296.89
930 DEL PASO BLVD	27501620010000	0.17%	\$844.46
924 DEL PASO BLVD	27501620040000	0.31%	\$1,530.58
1000 DEL PASO BLVD	27501630010000	0.20%	\$1,020.38
105 GLOBE AVE	27501630020000	0.10%	\$486.90
1010 DEL PASO BLVD	27501630030000	0.31%	\$1,530.58
1016 DEL PASO BLVD	27501630040000	0.15%	\$765.29
1022 DEL PASO BLVD	27501630050000	0.15%	\$765.29
1030 DEL PASO BLVD	27501630060000	0.31%	\$1,530.58
1123 DEL PASO BLVD	27501640080000	0.15%	\$765.29
1121 DEL PASO BLVD	27501640090000	0.15%	\$765.29
1105 DEL PASO BLVD	27501640130000	0.05%	\$229.94
1101 DEL PASO BLVD	27501640140000	0.05%	\$229.94
1113 DEL PASO BLVD	27501640190000	0.46%	\$2,294.53
1100 DEL PASO BLVD	27501650190000	0.37%	\$1,836.70
1124 DEL PASO BLVD	27501650210000	0.99%	\$4,933.76
1201 DEL PASO BLVD	27501660120000	0.31%	\$1,530.58
1217 DEL PASO BLVD	27501660130000	0.77%	\$3,826.45
795 DEL PASO BLVD	27502000070000	0.14%	\$707.45
903 DEL PASO BLVD	27502000100000	0.17%	\$872.20
2001 ACOMA ST	27502000110000	1.42%	\$7,078.18
2089 ACOMA ST	27502000130000	0.83%	\$4,132.98
EVERGREEN ST	27502400650000	0.04%	\$183.67
ARDEN WAY	27502400740000	1.54%	\$7,689.53
EVERGREEN ST	27502400880000	0.45%	\$2,266.89
EVERGREEN ST	27502400890000	0.86%	\$4,311.44
EVERGREEN ST	27502400910000	0.22%	\$1,111.18
EVERGREEN ST	27502400930000	0.40%	\$2,000.16
2101 EVERGREEN ST	27502400940000	1.24%	\$6,222.72
920 DEL PASO BLVD	27502600080000	0.54%	\$2,715.14
796 DEL PASO BLVD	27502700010000	0.16%	\$818.19
800 DEL PASO BLVD	27502700320000	0.11%	\$528.58
864 EL CAMINO AVE	27700110030000	0.06%	\$304.06
894 EL CAMINO AVE	27700110060000	0.11%	\$561.10
894 EL CAMINO AVE	27700110070000	0.11%	\$561.21
878 EL CAMINO AVE	27700110260000	0.17%	\$865.18
850 EL CAMINO AVE	27700110270000	0.22%	\$1,116.71
986 EL CAMINO AVE	27700130040000	0.29%	\$1,466.80
988 EL CAMINO AVE	27700130050000	0.18%	\$876.10
2415 EVERGREEN ST	27700130070000	1.68%	\$8,400.64
966 EL CAMINO AVE	27700130100000	1.13%	\$5,644.87
2302 SELMA ST	27700840050000	0.19%	\$933.45
SELMA ST	27700840060000	0.31%	\$1,555.67
DIXIEANNE AVE	27700840070000	0.12%	\$622.22

	27700840110000	0.05%	\$266.73
SELMA ST	27700840160000	1.99%	\$9,956.31
SELMA ST	27700840170000	0.02%	\$88.87
1300 DIXIEANNE AVE	27700910050000	0.40%	\$2,000.16
DIXIEANNE AVE	27700910090000	1.21%	\$6,044.97
DIXIEANNE AVE	27700910110000	0.52%	\$2,577.99
897 ARDEN WAY	27701310070000	0.13%	\$650.49
863 ARDEN WAY	27701310080000	0.13%	\$650.49
2260 BOXWOOD ST	27701320090000	0.64%	\$3,215.74
935 ARDEN WAY	27701320110000	0.42%	\$2,104.54
973 ARDEN WAY	27701330050000	1.00%	\$5,022.63
880 ARDEN WAY	27701340030000	1.05%	\$5,244.88
924 ARDEN WAY	27701340040000	0.57%	\$2,853.00
936 ARDEN WAY	27701340050000	0.77%	\$3,873.48
998 ARDEN WAY	27701340080000	0.55%	\$2,768.80
2205 EVERGREEN ST	27701340090000	0.32%	\$1,602.62
960 ARDEN WAY	27701340130000	0.31%	\$1,565.17
948 ARDEN WAY	27701340140000	0.32%	\$1,596.99
950 ARDEN WAY	27701340150000	0.20%	\$983.55
ARDEN WAY	27701340160000	0.06%	\$283.66
EVERGREEN ST	27701340180000	0.58%	\$2,877.49
800 ARDEN WAY	27701340200000	0.15%	\$765.29
860 ARDEN WAY	27701340210000	0.59%	\$2,938.71
EVERGREEN ST	27701340220000	0.73%	\$3,625.72
924 ARDEN WAY	27701340230000	0.67%	\$3,370.63
EVERGREEN ST	27701340240000	0.73%	\$3,661.75
1034 CALVADOS AVE	27701410010000	0.02%	\$88.87
1001 ARDEN WAY	27701410020000	1.64%	\$8,222.88
1021 ARDEN WAY	27701410050000	0.14%	\$708.54
ARDEN WAY	27701430060000	0.58%	\$2,889.11
LEXINGTON ST	27701430070000	1.88%	\$9,422.96
LEXINGTON ST	27701430080000	0.53%	\$2,642.79
1031 ARDEN WAY	27701430090000	1.17%	\$5,867.11
2215 LEXINGTON ST	27701430100000	0.48%	\$2,378.72
1099 ARDEN WAY	27701430110000	0.35%	\$1,735.88
1099 ARDEN WAY	27701430120000	0.05%	\$252.12
EVERGREEN ST	27701440100000	0.28%	\$1,377.91
1150 ARDEN WAY	27701440180000	0.03%	\$159.98
ARDEN WAY	27701440190000	0.02%	\$106.73
ARDEN WAY	27701440210000	1.23%	\$6,133.84
1000 ARDEN WAY	27701440280000	1.24%	\$6,178.23
EVERGREEN ST	27701440290000	0.10%	\$504.06
2202 EVERGREEN ST	27701440340000	0.88%	\$4,389.28
ARDEN WY	27701440350000	0.24%	\$1,184.87



**PROPERTY BUSINESS IMPROVEMENT  
DISTRICT ANNUAL REPORT CHECKLIST**

FY 2022-2023

PBID NAME: DEL PASO BOULEVARD PARTNERSHP CONTRACT # 2015-1834

AUTHORITY <small>(CS&amp;H Code Section)</small>	REQUIREMENT	PAGE FOUND
36650(b)	Specify PBID name	1
-Does the PBID name exactly match the previous year's PBID name? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
36650(b)	Specify fiscal year to which report applies	1
36650(b)(1)	Any proposed changes in the boundaries	NO
36650(b)(1)	Any proposed changes in any benefit zones	YES
-Do the boundaries and benefit zones exactly match the previous year? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (If not, describe change(s) in the NOTES section)		
36650(b)(2)	The improvements and activities for that fiscal year	4
-Are the improvements and activities in line with the Original MDP? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
36650(b)(3)	An estimate of the cost of providing the improvements and activities for that fiscal year	4
- How does the overall budget compare to last year? (Check one) HIGHER <input checked="" type="checkbox"/> SAME <input type="checkbox"/> LOWER <input type="checkbox"/> - What is the greatest change (by percentage) between line items from last year to this year		
36650(b)(4)	The method of levying the assessment in sufficient detail to allow each real property owner to estimate the amount of the assessment to be levied against his or her property for that fiscal year	2
36650(b)(4)	The basis of levying the assessment in sufficient detail to allow each real property owner to estimate the amount of the assessment to be levied against his or her property for that fiscal year	2
-Does the Method and Basis match the MDP? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> -Is there a CPI increase for this year? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> - If so: What is the rate?		
36650(b)(5)	The amount of any surplus revenues to be carried over from a previous fiscal year	\$0
-Is the surplus identified for use in specific categories? (Check one) YES <input type="checkbox"/> NO <input type="checkbox"/> if yes, What category(ies) <u>na</u>		
36650(b)(5)	The amount of any deficit revenues to be carried over from a previous fiscal year	\$0
36650(b)(6)	The amount of any contributions to be made from sources other than assessments levied pursuant to this part	\$0
-Are the contributions identified for use in a specific category? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/>		
-Did an authorized representative of the nonprofit Board sign the report? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
-Does the report state the date the Board approved the Report/Budget? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		

NOTES: