



May 13, 2019

Sini Makisini, Administrative Analyst  
City of Sacramento  
Finance Department  
915 I Street, New City Hall, 5<sup>th</sup> Floor  
Sacramento, CA 95814

RE: 2019 – 20 Fiscal Year Budget – Del Paso Boulevard Partnership

Dear Sini:

On behalf of the Board of Directors of the Del Paso Boulevard Partnership, I have enclosed our 2019 – 2020 Fiscal year annual budget pursuant to the State of California Property and Business Improvement District law of 1994.

The total budget for the Partnership this year is \$485,423.

Security and Maintenance will continue to be the top priority for the Partnership, representing 55% of the total budget. This year however, with an improving economy, a greater emphasis has been placed on attracting new businesses and rebranding the Boulevard.

The Board of Directors will focus on the development of a catalyst affordable housing project on the 1200 block of Del Paso Boulevard, renovation of the former Grand Theater, affordable housing at 900 block of Arden Way. For the fiscal year 2019 – 2020, the Board has proposed a rate increase of 2.5%.

Please give me a call at 916.923.6200 if you have any questions or concerns. Thank you for your support of the Del Paso Boulevard Partnership.

Best regards,

A handwritten signature in blue ink, appearing to read "Shane Curry". The signature is fluid and cursive.

Shane Curry, Interim Executive Director  
Del Paso Boulevard Partnership

DEL PASO BOULEVARD PARTNERSHIP  
1219 DEL PASO BOULEVARD | SACRAMENTO, CA 95815  
916.923.6200 | DELPASOBOULEVARDCOM

## **PBID Summary**

Initially formed in 2004 and renewed in 2010 and 2015, the Del Paso Boulevard Property and Business Improvement District (PBID) is a benefit assessment district designed to improve the commercial area along Del Paso Boulevard. The service area includes approximately 313 parcels which make up approximately 4,144,941 square feet.

The PBID implements programs to increase commercial activity, attract new tenants, boost occupancies, and improve property values along the Boulevard.

## **Boundaries**

The Partnership boundaries include the parcels that front along Del Paso Boulevard from Highway 160 to Lampasas Avenue, as well as the lots between Canterbury and Forrest Street south of Arden Way and between Del Paso Boulevard and Oxford Street north of Arden Way.

The Partnership also includes parcels from Arden Way from Del Paso Boulevard to Selma Street on the south side of Arden Way, from Del Paso to Boxwood Avenue and on the north side of the street, parcels fronting El Camino Avenue from Del Paso to Boxwood on the south side of El Camino and from Del Paso to Evergreen Street on the north side of El Camino.

## **Benefit Zones**

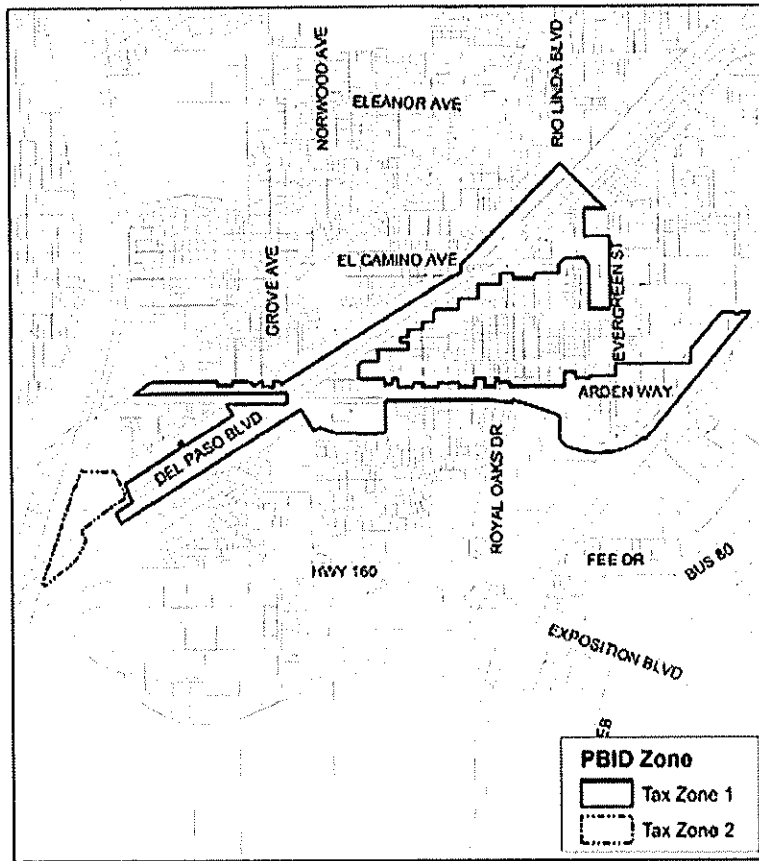
The District has two zones. Zone 1 includes all the parcels in the Partnership except the parcels north of Del Paso and east of Acoma Street. The assessment to the property owner in Zone 1 is \$0.0999 per parcel square foot.

Zone 2 includes the large parcels on the north side of Del Paso Boulevard, south and east of Acoma Street. The assessment for the property owners in Zone 2 is \$0.0349 per parcel square foot.

Religious tax-exempt parcels are assessed at the rate which is 50% of the full assessment in both Zone 1 and Zone 2. Auto wrecking parcels are assessed at a rate that is 30% of the full assessment in both Zone 1 and Zone 2. Residential parcels with 4 units or less are not assessed.

# Del Paso Boulevard Property and Business Improvement District (PBID)

**Del Paso Boulevard  
Property and Business Improvement District No. 2015-03**



SACRAMENTO  
Finance Department  
10/16/15 05:10:55



# Del Paso Boulevard Partnership Annual Budget

Fiscal Year 2019 – 2020

Security – 29%	\$140,772
<ul style="list-style-type: none"><li>• Security through First Security Services and in Coordination with the Sacramento Police Department</li></ul>	
Boulevard Maintenance/Landscaping – 26%	\$126,210
<ul style="list-style-type: none"><li>• Garbage/trash can pick-up</li><li>• Maintenance of bulb-outs and common areas</li><li>• Graffiti/weed abatement</li><li>• Median work and repair</li><li>• Tree well program</li></ul>	
Boulevard Enhancement/Business Development – 23%	\$111,647
<ul style="list-style-type: none"><li>• Banner program</li><li>• Marketing of Del Paso Boulevard</li><li>• Business Development</li><li>• Recognition of new businesses</li><li>• Retail recruitment/retention program</li></ul>	
Advocacy/Administration – 15%	\$ 72,814
<ul style="list-style-type: none"><li>• Newsletter</li><li>• Boulevard Carnival, Second Saturday, special events to attract new business</li></ul>	
Contingency/PBID Renewal – 7%	\$ 33,980
<ul style="list-style-type: none"><li>• Contingency</li><li>• City of Sacramento administrative fees</li></ul>	
	<b><u>Total \$485,423</u></b>

**PROPERTY BUSINESS IMPROVEMENT  
DISTRICT ANNUAL REPORT CHECKLIST**

FY 2019-20

PBID NAME: Del Paso Blvd.

CONTRACT # 2015-1834

AUTHORITY (CS&H Code Section)	REQUIREMENT	PAGE FOUND
36650(b)	Specify PBID name	1
-Does the PBID name exactly match the previous year's PBID name? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
36650(b)	Specify fiscal year to which report applies	1
36650(b)(1)	Any proposed changes in the boundaries	No
36650(b)(1)	Any proposed changes in any benefit zones	No
-Do the boundaries and benefit zones exactly match the previous year? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> (If not, describe change(s) in the NOTES section)		
36650(b)(2)	The improvements and activities for that fiscal year	4
-Are the improvements and activities in line with the Original MDP? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
36650(b)(3)	An estimate of the cost of providing the improvements and activities for that fiscal year	4
- How does the overall budget compare to last year? (Check one) HIGHER <input checked="" type="checkbox"/> SAME <input type="checkbox"/> LOWER <input type="checkbox"/> - What is the greatest change (by percentage) between line items from last year to this year _____		
36650(b)(4)	The method of levying the assessment in sufficient detail to allow each real property owner to estimate the amount of the assessment to be levied against his or her property for that fiscal year	2
36650(b)(4)	The basis of levying the assessment in sufficient detail to allow each real property owner to estimate the amount of the assessment to be levied against his or her property for that fiscal year	2
-Does the Method and Basis match the MDP? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/> -Is there a CPI increase for this year? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> - If so: What is the rate? _____		
36650(b)(5)	The amount of any surplus revenues to be carried over from a previous fiscal year	\$0
-Is the surplus identified for use in specific categories? (Check one) YES <input type="checkbox"/> NO <input checked="" type="checkbox"/> if yes, What category(ies) _____		
36650(b)(5)	The amount of any deficit revenues to be carried over from a previous fiscal year	\$0
36650(b)(6)	The amount of any contributions to be made from sources other than assessments levied pursuant to this part	\$0
-Are the contributions identified for use in a specific category? (Check one) YES <input type="checkbox"/> NO <input type="checkbox"/>		
-Did an authorized representative of the nonprofit Board sign the report? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		
-Does the report state the date the Board approved the Report/Budget? (Check one) YES <input checked="" type="checkbox"/> NO <input type="checkbox"/>		

NOTES:

**Del Paso Blvd PBID FY2019-20**

<b>PARCEL</b>	<b>LEVY</b>
26302520010000	\$229.04
26302520020000	\$381.70
26302520080000	\$1,645.98
26302520230000	\$1,868.48
26302520240000	\$3,761.84
26302520270000	\$2,312.20
26302520280000	\$12,902.82
26502520120000	\$3,306.54
26502920070000	\$1,017.80
26502920080000	\$1,017.80
26502920130000	\$1,017.80
26502920210000	\$517.82
26502920220000	\$1,234.36
26502920230000	\$1,234.36
26502920240000	\$822.94
26502920250000	\$822.94
26502920280000	\$1,638.76
26502920300000	\$822.94
26502920330000	\$3,291.88
26502920350000	\$508.60
26502920360000	\$1,526.50
26502920370000	\$1,645.78
26502920390000	\$2,026.20
26502920400000	\$1,645.78
26502920410000	\$3,251.56
26502920420000	\$3,053.42
26502930150000	\$476.20
26502930160000	\$745.66
26502930210000	\$2,201.44
26502930240000	\$1,588.22
26502930250000	\$656.60
26502930260000	\$970.44
26502930280000	\$2,386.70
26502930290000	\$2,154.70
26502930300000	\$1,835.30
26502930310000	\$28.52
26503210010000	\$1,346.50
26503210110000	\$247.66
26503210150000	\$1,884.84
26503210210000	\$1,486.00
26503210250000	\$2,669.84
26503210260000	\$2,648.04
26503220160000	\$6,386.72
26503220170000	\$1,467.16

27500350100000	\$743.00
27500350110000	\$743.00
27500350120000	\$776.78
27500350130000	\$776.78
27500350140000	\$388.34
27500350210000	\$1,114.50
27500350240000	\$744.00
27500420050000	\$1,467.16
27500420060000	\$743.00
27500420070000	\$743.00
27500420080000	\$743.00
27500430110000	\$743.00
27500430120000	\$371.50
27500430130000	\$371.50
27500430140000	\$371.50
27500430150000	\$743.00
27500430170000	\$2,150.92
27500440010000	\$517.02
27500440020000	\$232.70
27500440030000	\$215.46
27500440040000	\$197.72
27500440050000	\$180.58
27500440060000	\$163.36
27500440070000	\$205.66
27500440080000	\$170.98
27500440150000	\$203.96
27500440160000	\$462.34
27500440180000	\$868.50
27500440230000	\$584.98
27500440240000	\$257.66
27500440250000	\$275.40
27500510010000	\$445.20
27500510020000	\$1,078.82
27500510030000	\$215.76
27500510040000	\$530.40
27500510070000	\$277.38
27500510080000	\$370.40
27500520010000	\$458.96
27500520020000	\$578.14
27500520080000	\$268.86
27500520090000	\$2,652.90
27500530010000	\$650.86
27500530020000	\$664.62
27500530030000	\$984.72
27500540290000	\$1,091.80
27500540300000	\$4,086.58
27500720020000	\$4,235.28

27500730110000	\$720.70
27500820010000	\$86.48
27500840070000	\$450.94
27500840080000	\$1,439.62
27500840140000	\$662.74
27500840150000	\$518.90
27500840160000	\$345.24
27500840170000	\$374.76
27500860120000	\$743.00
27500860130000	\$1,486.00
27500860140000	\$743.00
27500860150000	\$2,229.00
27500880030000	\$743.00
27500880040000	\$371.50
27500880110000	\$1,486.00
27500880120000	\$2,600.50
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27500910110000	\$733.58
27500910120000	\$743.00
27500910130000	\$743.00
27500910140000	\$743.00
27500910170000	\$1,486.00
27500920010000	\$123.22
27500930040000	\$743.00
27500930050000	\$743.00
27500930060000	\$743.00
27500930070000	\$743.00
27500930080000	\$743.00
27500930090000	\$733.58
27500950010000	\$283.12
27500950020000	\$361.38
27500950030000	\$513.06
27500950040000	\$3,409.86
27500950140000	\$966.38
27500950150000	\$664.72
27500950160000	\$674.94
27500950170000	\$1,560.78
27500960010000	\$210.20
27500960020000	\$561.00
27500960030000	\$728.14
27501010010000	\$560.12
27501010020000	\$631.54
27501220070000	\$743.00
27501220080000	\$743.00
27501220090000	\$743.00
27501220100000	\$743.00



27501220110000	\$743.00
27501220140000	\$1,486.00
27501230030000	\$743.00
27501230060000	\$743.00
27501230070000	\$743.00
27501230080000	\$743.00
27501230090000	\$743.00
27501230100000	\$1,486.00
27501230230000	\$1,013.24
27501230240000	\$388.34
27501230260000	\$1,083.38
27501230270000	\$965.90
27501240060000	\$882.68
27501240070000	\$725.46
27501240080000	\$706.74
27501240090000	\$721.78
27501240100000	\$736.84
27501240110000	\$1,149.16
27501240120000	\$851.96
27501240130000	\$112.82
27501240160000	\$1,312.12
27501240170000	\$836.32
27501250010000	\$743.00
27501250040000	\$743.00
27501250050000	\$743.00
27501250060000	\$668.70
27501250070000	\$819.86
27501250080000	\$1,486.00
27501250090000	\$743.00
27501250100000	\$743.00
27501250280000	\$1,486.00
27501250290000	\$2,804.96
27501310010000	\$646.90
27501310130000	\$765.78
27501310140000	\$612.62
27501310150000	\$855.24
27501310160000	\$822.14
27501310170000	\$690.48
27501310200000	\$1,166.00
27501310210000	\$2,011.44
27501310220000	\$690.48
27501310230000	\$1,065.84
27501320020000	\$3,224.62
27501320030000	\$2,330.24
27501340030000	\$1,769.32
27501340040000	\$172.56
27501340050000	\$431.52

27501340060000	\$43.18
27501340070000	\$43.18
27501340080000	\$4,617.38
27501340100000	\$2,511.34
27501340110000	\$328.80
27501340120000	\$4,790.06
27501340130000	\$6,300.44
27501410090000	\$1,260.02
27501410100000	\$2,968.92
27501420010000	\$15,535.22
27501490040000	\$1,122.02
27501490050000	\$2,288.44
27501490060000	\$1,122.02
27501490070000	\$949.34
27501490080000	\$1,639.54
27501490090000	\$949.34
27501510070000	\$647.30
27501510140000	\$1,952.80
27501530180000	\$1,263.10
27501550060000	\$631.54
27501550070000	\$647.30
27501560030000	\$1,467.16
27501560040000	\$2,724.32
27501560050000	\$690.48
27501610070000	\$1,114.50
27501610080000	\$371.50
27501610090000	\$743.00
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27501610110000	\$743.00
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27501610130000	\$668.70
27501610140000	\$1,259.12
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27501620040000	\$1,486.00
27501630010000	\$990.66
27501630020000	\$474.72
27501630030000	\$1,486.00
27501630040000	\$743.00
27501630050000	\$743.00
27501630060000	\$1,486.00
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27501640090000	\$743.00
27501640130000	\$223.24
27501640140000	\$223.24
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27501650210000	\$4,790.06

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27501660130000	\$3,715.00
27502000070000	\$686.84
27502000100000	\$846.80
27502000110000	\$6,872.02
27502000130000	\$4,012.60
27502400650000	\$178.32
27502400740000	\$7,465.56
27502400880000	\$2,200.86
27502400890000	\$4,185.86
27502400910000	\$1,078.82
27502400930000	\$1,941.90
27502400940000	\$6,041.48
27502600080000	\$2,636.06
27502700010000	\$794.36
27502700320000	\$513.18
27700110030000	\$295.20
27700110060000	\$544.76
27700110070000	\$544.86
27700110260000	\$839.98
27700110270000	\$1,084.18
27700130040000	\$1,424.08
27700130050000	\$850.58
27700130070000	\$8,155.96
27700130100000	\$5,480.46
27700840050000	\$906.26
27700840060000	\$1,510.36
27700840070000	\$604.10
27700840110000	\$258.96
27700840160000	\$9,666.32
27700840170000	\$86.28
27700910050000	\$1,941.90
27700910090000	\$5,868.90
27700910110000	\$2,502.90
27701310070000	\$631.54
27701310080000	\$631.54
27701320090000	\$3,122.08
27701320110000	\$2,043.24
27701330050000	\$4,876.34
27701340030000	\$5,092.12
27701340040000	\$2,769.90
27701340050000	\$3,760.66
27701340080000	\$2,688.16
27701340090000	\$1,555.94
27701340130000	\$1,519.58
27701340140000	\$1,550.48
27701340150000	\$954.50

27701340160000	\$275.40
27701340180000	\$2,793.68
27701340200000	\$743.00
27701340210000	\$2,853.12
27701340220000	\$3,520.52
27701340230000	\$3,272.46
27701340240000	\$3,555.10
27701410010000	\$86.28
27701410020000	\$7,983.38
27701410050000	\$687.90
27701430060000	\$2,804.96
27701430070000	\$9,148.50
27701430080000	\$2,565.82
27701430090000	\$5,696.22
27701430100000	\$2,309.44
27701430110000	\$1,685.32
27701430120000	\$244.78
27701440100000	\$1,337.78
27701440180000	\$155.32
27701440190000	\$103.62
27701440210000	\$5,955.18
27701440280000	\$5,998.28
27701440290000	\$489.38
27701440340000	\$4,261.44
27701440350000	\$1,150.36
27701440370000	\$3,452.26
27701440380000	\$3,803.96

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<b>TOTAL</b>	<b>\$485,423.48</b>
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